



THE SECRETARY-GENERAL

25 March 2013

Dear Mr. President,

I have the honour to refer to my Special Report on the Democratic Republic of the Congo and the Great Lakes Region dated 27 February 2013 (S/2013/119) to the Security Council, in which I responded to Council resolution 2076 (2012) requesting options, and their implications, for the possible redeployment of contingents and additional force multipliers, observation capabilities and troops to the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo (MONUSCO) within the current authorized ceiling.

In my report, I outlined a proposal for the deployment of a dedicated Intervention Brigade to be established within MONUSCO for an initial period of one year, together with additional capabilities for advanced information collation, analysis and dissemination to enhance situational awareness and enable timely decision-making, as also outlined in my letter to the Council dated 27 December 2012 (S/2013/43).

I wish to inform the Council that a preliminary assessment of the financial implications of the proposals outlined in my special report, should the Council decide to authorize them, shows additional costs for MONUSCO would total approximately \$140 million over a full year. The costs associated with the deployment of the Force Intervention Brigade would include the deployment of 2,314 new troops, within the ceiling currently authorized by the Council. The Brigade would be rapidly deployed to begin operations. Temporary facilities and additional air capabilities of MONUSCO would ensure that the Intervention Brigade maintain a tactical posture. The added costs also include the deployment of an unmanned aerial system and other capability enhancements outlined in my report.

His Excellency
Mr. Vitaly I. Churkin
President of the Security Council
New York

13-02507

PKG/04/006

POL/06/001

25 2012

Should the Council decide to approve the above, a financing proposal would be presented to the General Assembly for its consideration. Such a proposal would be prepared with regard to an appropriate funding period, a projected deployment timeline for personnel and equipment, as well as a detailed assessment of operating conditions.

I would be grateful if you could bring this matter to the attention of the members of the Security Council.

Please accept, Mr. President, the assurances of my highest consideration.



BAN Ki-moon



#1 PRIORITY

To: CDC (through o/DSG), *CM*

Please find attached for your approval and SG's signature, a letter to the President of the Security Council informing about the financial implications of the proposals outlined in the SG's Special Report on the DRC and the Great Lakes Region dated 27 February (S/2013/119). These financial implications are associated with the proposed deployment of the Force Intervention Brigade and additional enabling capabilities.

*AR*Political Unit
22 March 2013*AS- no "offensive" language in this.*

13-02507

SG to SC President
Drafted by: DPKO
Proofread by: US/DP
Seen in ODSG by:*CM* *25 March*
13-02507 Date

ACTION

AG

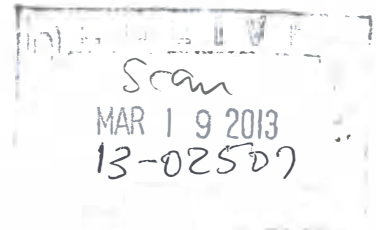
COPY

DSG

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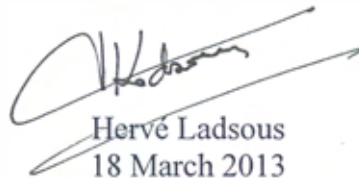
Immediate



Note to Ms. Malcorra

**MONUSCO: Letter from the Secretary-General to the President of
the Security Council on the financial implications of the proposals
outlined in his special report**

Please find attached, for the approval of the Secretary-General, a draft letter to the President of the Security Council informing about the financial implications of the proposals outlined in the Secretary-General's Special Report on the Democratic Republic of the Congo and the Great Lakes region dated 27 February (S/2013/119) as well as his letter to the Council dated 27 December 2012 (S/2013/43). These financial implications are associated with the proposed deployment of the Force Intervention Brigade and additional enabling capabilities.



Hervé Ladsous
18 March 2013

PRG/Inetec - PoL/0/1001

Dear Herve,
please see the draft of the
response to Rick's email



To: Rick Martin/NY/UNO,
Cc: Herve Lecoq/NY/UNO, Jack Christofides/NY/UNO, Mervi Taalas/NY/UNO, Natacha Malaszek/NY/UNO,
Bcc:
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Dear Rick,

please be advised that we are actually aware of the attempts to revamp the whole MONUSCO's mandate, and understand that there could be budgetary implications. We had this discussion yesterday. It is understood that the newly introduced language into the Mission's mandate may cause a lot of questions during the ACABQ and the Fifth sessions. But we also understand that at this point it is absolutely not possible and counter productive to even speculate on the so called potential savings resulting from the changes in the mandate.

We have seen similar requests from some key members of the SC in the past (example of the UK asking to be informed about savings resulting from the potential reduction of ONUC's strength) and were of the opinion that speculation about savings by member states cannot be encouraged.

All potential, so called savings, could be only estimated after a very thorough evaluation of the newly mandated tasks. Speaking hypothetically, if by a miracle, the SC recommends that UNCT takes a lead (with MONUSCO in a support role) on child protection tasks, budgetary implications for 2013/14 will not be significant (reduction of a couple of posts?) or transfer of the task to support the GoDRC in its efforts to prevent illicit exploitation of the natural resources may lead to not approval of the two requested for 2013/14 additional GP posts.

I suggest to keep the letter on the financial implication as agreed before.

I did not have a chance to discuss this matter with either Herve or Jack and stand ready to be corrected on the above.

Best regards.

Serguei Toropov
Senior Support Officer
IOT, Africa II Division,
Office of Operations/DPKO
ext. 3-7881, mob. 1-347-392-9898

Rick Martin

Sorry to jump in but the OSE is going to be a DP...

15/03/2013 12:05:49 PM

From: Rick Martin/NY/UNO
To: Serguei Toropov/NY/UNO
Cc: Jack Christofides/NY/UNO, Herve Lecoq/NY/UNO, Mervi Taalas/NY/UNO, Natacha Malaszek/NY/UNO
Date: 15/03/2013 12:05 PM
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Colleagues,

I was approached this morning by a key European interlocutor who suggested that a rewrite of the Mission's mandate might cast doubt over the validity of our budget proposal. He was essentially suggesting that changes in the mandate (the end of some activities) might allow us to resource the new requirements (FIB, aircraft) without increasing the Mission's budget beyond what we have already proposed.

He was aware of the \$140M figure. Perhaps you could consider reverting to my original draft letter which referenced only the FIB, at \$83M. We obviously don't want to price ourselves out of the SG's proposal being accepted, and this approach might reduce the sticker-shock a little

amongst member states.

Rick

On Mar 14, 2013, at 6:52 PM, "Serguei Toropov" <toropov@un.org> wrote:

Dear Jack,

You are right. It does not belong here. But it is not a budget exercise but a cost implication of the SG proposals, therefore, a while ago it was included in the estimates but may not be needed now.

Best regards.

Jack Christofides---03/14/2013 06:38 PM EDT---Sorry to jump in but the OSE is going to be a DPA-led SPM, so does it even belong in this budget? Fr

From: Jack Christofides
To: Serguei Toropov
Cc: Rick Martin; Herve Lecoq; Mervi Taalas; Natacha Malaszek
Date: 03/14/2013 06:38 PM EDT
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Sorry to jump in but the OSE is going to be a DPA-led SPM, so does it even belong in this budget?

Serguei Toropov---14/03/2013 06:15:13 PM---Dear Rick, thank you very much.

From: Serguei Toropov/NY/UNO
To: Rick Martin/NY/UNO@UNHQ
Cc: Herve Lecoq/NY/UNO@UNHQ, Jack Christofides/NY/UNO@UNHQ, Mervi Taalas/NY/UNO@UNHQ, Natacha Malaszek/NY/UNO@UNHQ
Date: 14/03/2013 06:15 PM
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Dear Rick,
thank you very much.

Please also be advised that Herve correctly pointed out that the costs of the establishment of the Office of the Special Envoy are not at the focus of the attention and we agree with your proposal not to mention it.

Best regards.

Serguei Toropov
Senior Support Officer
IOT, Africa II Division,

Office of Operations/DPKO
ext. 3-7881, mob. 1-347-392-9898

Rick Martin---14/03/2013 06:08:35 PM---Hi Serguei. I'm happy for us to cover as much of the wider proposal as OO thinks is necessary (so I

From: Rick Martin/NY/UNO
To: Serguei Toropov/NY/UNO@UNHQ
Cc: Herve Lecoq/NY/UNO@UNHQ, Jack Christofides/NY/UNO@UNHQ, Mervi Taalas/NY/UNO@UNHQ, Natacha Malaszek/NY/UNO@UNHQ
Date: 14/03/2013 06:08 PM
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Hi Serguei. I'm happy for us to cover as much of the wider proposal as OO thinks is necessary (so long as we limit it to the SG's proposal). I will point out however that the Controller effectively endorsed a range of costs, which included a specific cost estimate of the FIB.

We will adjust the letter accordingly

R

Serguei Toropov---14/03/2013 05:30:54 PM---Dear Rick, thank you very much for sharing the draft of the letter informing the Council about the f

From: Serguei Toropov/NY/UNO
To: Rick Martin/NY/UNO@UNHQ
Cc: Herve Lecoq/NY/UNO@UNHQ, Jack Christofides/NY/UNO@UNHQ, Mervi Taalas/NY/UNO@UNHQ, Natacha Malaszek/NY/UNO@UNHQ
Date: 14/03/2013 05:30 PM
Subject: Re: MONUSCO FIB - Financial Implications - SecCo

Dear Rick,

thank you very much for sharing the draft of the letter informing the Council about the financial implications.

We are almost there. Still, we would like to share with you the request that was just spelled out today during the meeting with the representative of the French PM to the UN. He specifically asked that the document conveying financial implications should inform on the total cost of the SG recommendations to enhance MONUSCO capacity, clearly stating that the member states want to be assured that the estimates include the costs of additional troops as well as all additional equipment and related expenditures. We informed that there will be no break down as per your recommendation but would need to

provide them with an amount covering not only the operations and sustenance of the FIB, but also the cost of the proposals contained in the 27 December 2012 letter of the SG to the Council.

Please, also bear in mind that the number \$140 million has been already approved by the Controller and verbally made available to key members of the SC.

Please consider the possibility to amend the draft and reflect a total additional cost of the SG proposal.

Best regards.

Serguei Toropov
Senior Support Officer
IOT, Africa II Division,
Office of Operations/DPKO
ext. 3-7881, mob. 1-347-392-9898

Rick Martin---14/03/2013 03:58:14 PM---Herve and Serguei, Based on our exchange earlier this week, I understand that you see it as increasi

From: Rick Martin/NY/UNO
To: Herve Lecoq/NY/UNO@UNHQ, Serguei Toropov/NY/UNO@UNHQ
Cc: Jack Christofides/NY/UNO@UNHQ, Natacha Malaszek/NY/UNO@UNHQ, Mervi Taalas/NY/UNO@UNHQ
Date: 14/03/2013 03:58 PM
Subject: MONUSCO FIB - Financial Implications - SecCo

Herve and Serguei,

Based on our exchange earlier this week, I understand that you see it as increasingly necessary to advise the Council in writing of possible financial implications associated with the proposed Force Intervention Brigade. Attached for your consideration is a draft letter from the SG to the President of the Council.

When this approach becomes necessary, it should be restricted to the SG's specific proposal, based on a full year of full operations (regardless of varying budget periods in which the costs might be incurred), and limited to a high level statement (further detail can be provided in informal consultations or background briefings with Council members). In this context, I understand that much of the SG's special report that might have material resourcing implications was already endorsed by the Council in the exchange of letters that occurred in late December. If that is the case, the only issue with financial implications that remains before the Council is the Force Intervention Brigade. For that reason, the costs referenced in the attached relate only to the FIB (other capabilities such as additional aircraft and a UAS have been excluded). We could add reference to the new Special Envoy if you like, but this is a minor funding requirement

Precedence:

Immediate
ROUTINEClassification of document: **UNCLASSIFIED****UNITED NATIONS**

ROUTING SLIP

**RECEIVED****DPKO****MONUSCO**

FICHE DE TRANSMISSION

2013 MAR 18 P 3:49

Reference:

MARS log no:

TO: Mr. Hervé Ladsous, Under-Secretary-General, Department of Peacekeeping Operations

005398

cc: Ms. Ameerah Haq, Under-Secretary-General for Field Support**THROUGH:** Mr. Edmond Mulet, Assistant Secretary-General, Office of Operations, Department of Peacekeeping Operations
Mr. Jack Christofides, Director Africa II Division, Office of Operations, DPKO**FROM:** Mr. Hervé Lecoq, Great Lakes Team Leader, Office of Operations, DPKO**Drafter:** Toropov**Room No:** S-2322**Ext:** 3-7881**Date:** 15/03/13**PURPOSE:** FOR SIGNATURE**SUBJECT:** (DRC/MONUSCO) Draft transmittal note to CdC requesting the SG to approve and sign a letter to the SC informing about the financial implications of the induction of the Intervention Brigade**REMARKS:****RECOMMENDED ACTION:** sign the transmittal note**Coordinated with or cleared by (please indicate name or initials):**

DPKO	Coordinated	Cleared	OO	Coordinated	Cleared	OROLSI	Coordinated	Cleared
OUSG								
Front Office	<input type="checkbox"/>	<input type="checkbox"/>	Front Office	<input type="checkbox"/>	<input type="checkbox"/>	Front Office	<input type="checkbox"/>	<input type="checkbox"/>
O/COS (F.O.)	<input type="checkbox"/>	<input type="checkbox"/>	AD-I	<input type="checkbox"/>	<input type="checkbox"/>	CLJAS	<input type="checkbox"/>	<input type="checkbox"/>
- PAS	<input type="checkbox"/>	<input type="checkbox"/>	- EA IOT	<input type="checkbox"/>	<input type="checkbox"/>	DDR	<input type="checkbox"/>	<input type="checkbox"/>
- PK IMU	<input type="checkbox"/>	<input type="checkbox"/>	- Sudan IOT	<input type="checkbox"/>	<input type="checkbox"/>	MAS	<input type="checkbox"/>	<input type="checkbox"/>
- EO	<input type="checkbox"/>	<input type="checkbox"/>	AD-II	<input type="checkbox"/>	<input type="checkbox"/>	PD	<input type="checkbox"/>	<input type="checkbox"/>
- SitCen	<input type="checkbox"/>	<input type="checkbox"/>	- GL IOT	<input type="checkbox"/>	<input type="checkbox"/>	SSR	<input type="checkbox"/>	<input type="checkbox"/>
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AT	<input type="checkbox"/>	<input type="checkbox"/>	- Asia IOT	<input type="checkbox"/>	<input type="checkbox"/>	Front Office	<input type="checkbox"/>	<input type="checkbox"/>
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Front Office	<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>
CDU	<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>
AR/BOI Sect.	<input type="checkbox"/>	<input type="checkbox"/>				AGENCY/INST.		
SMART Team	<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>
PLT	<input type="checkbox"/>	<input type="checkbox"/>					<input type="checkbox"/>	<input type="checkbox"/>

If no consultation or coordination was made please clarify why:

Supporting Documents:

