

URGENT

Note to Mr. Warren Sach

Launch of UN Care Programme on 6 May 2008

1. The Secretary-General will launch on 6 May 2008 the UN Care Programme along with other senior officials of UN Funds and Programme. Following the Policy Committee meeting of 12 June 2007, it has been **decided** that the **Secretariat** will also **contribute to the voluntary trust fund** that has been established to support the UN Care Programme.
2. It is my understanding that you have identified OHRM managed **training funds** as a possible source of **funding** for the voluntary trust fund. I have been informed, however, that the **current OHRM training funding** situation will **not allow OHRM** to provide for the annual Secretariat contribution to the system-wide UN CARE Programme nor will it allow to adequately implement the recently published ST/SGB/2007/12 which is making the HIV/AIDS orientation programme mandatory for all staff at all duty stations.
3. This situation is of particular concern to the Secretary-General and to me, given that other UN Funds and Programme have already contributed to the UN Care Programme and this will cast a negative light on the Secretary-General the day of the launch - 6 May 2008.
4. In this context, I am **requesting that you identify alternative funding to contribute to the voluntary trust fund** and proceed with at least an initial contribution from the part of the Secretariat to the UN Care Programme ahead of the 6 May 2008 launch.

*Ramy Thomas,**Asha-Rose Migiro*Asha-Rose Migiro
2 May 2008cc: **Mr. Vijay Nambiar**
Ms. Alicia Barcena

MAY - 7 2008

28-04900

11,
Discussed with Frances.
The Controllers Office was
not consulted when this
commitment was made.
They are trying to find
funds for this UN Care
Programme.

AS

STATUS: J/STANDING CONTRIBUTIONS TO THE REGULAR BUDGET, INTERNATIONAL TRIBUNALS a/ , b/ .KEEPING OPERATIONS b/ AND CAPITAL MASTER PLAN
as at 31 May 2008

REGULAR BUDGET				INTERNATIONAL TRIBUNALS				PEACEKEEPING OPERATIONS				CAPITAL MASTER PLAN			
Member State	Prior years	Current year	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total
United States of America	392,673,605	453,338,391	846,011,996	United States of America	-	52,710,288	52,710,288	United States of America	529,640,582	178,957,616	708,598,198	United States of America	60,134,743	75,534,800	135,669,543
Japan	-	210,678,498	210,678,498	Japan	-	47,927,124	47,927,124	Japan	77,253,764	297,478,562	374,732,326	United Arab Emirates	1,172,787	1,036,887	2,209,674
Germany	-	78,437,370	78,437,370	China	-	8,817,487	8,817,487	Ukraine	138,398,147	14,281	138,412,428	India	-	1,545,030	1,545,030
China	-	24,779,869	24,779,869	Indonesia	1,756,825	292,989	2,049,814	China	61,118,460	72,639,759	133,758,219	Argentina	-	1,087,862	1,087,862
Argentina	13,923,398	5,944,303	19,867,701	Greece	-	1,807,674	1,807,674	Spain	13,496,390	75,066,032	88,562,422	Iran (Islamic Republic of)	-	618,012	618,012
Greece	-	10,900,938	10,900,938	Belgium	-	1,389,518	1,389,518	Belarus	39,317,216	6,053	39,323,269	Peru	302,905	267,805	570,710
Iran (Islamic Republic of)	7,228,456	3,292,229	10,520,685	United Arab Emirates	-	881,619	881,619	Argentina	30,483,934	1,643,963	32,127,897	Slovenia	-	329,607	329,607
Chile	2,421,028	2,944,717	5,365,745	Libyan Arab Jamahiriya	702,061	112,829	814,890	Saudi Arabia	22,582,946	3,098,880	25,681,826	Egypt	-	302,139	302,139
Venezuela (Bolivarian Republic of)	-	3,658,033	3,658,033	Peru	654,564	141,946	796,510	Greece	8,502,874	13,929,247	22,432,121	Algeria	-	291,839	291,839
Slovenia	-	1,755,856	1,755,856	Poland	-	787,698	787,698	Russian Federation	-	20,193,849	20,193,849	Qatar	-	291,839	291,839
Egypt	-	1,609,535	1,609,535	Iran (Islamic Republic of)	459,906	327,565	787,471	Belgium	-	18,950,462	18,950,462	Philippines	-	265,500	265,500
Algeria	-	1,554,664	1,554,664	Hungary	-	740,054	740,054	United Arab Emirates	11,172,803	6,974,554	18,147,357	Bahrain	151,252	113,302	264,554
Qatar	-	1,554,664	1,554,664	Turkey	-	693,346	693,346	Republic of Korea	10,233,928	3,448,456	13,682,382	Lebanon	142,823	116,736	259,559
Peru	-	1,426,833	1,426,833	Chile	309,472	292,989	602,461	United Kingdom	-	12,439,014	12,439,014	Trinidad and Tobago	115,812	92,702	208,514
Lebanon	695,380	621,866	1,317,246	Morocco	377,113	76,432	453,545	France	-	11,800,396	11,800,396	Dominican Republic	126,044	82,402	208,446
Libyan Arab Jamahiriya	-	1,133,990	1,133,990	Bahrain	313,354	100,089	413,443	Hungary	4,460,278	6,171,196	10,631,474	Pakistan	-	202,571	202,571
Pakistan	-	1,074,543	1,074,543	Venezuela (Bolivarian Republic of)	-	363,962	363,962	Netherlands	2,380,306	4,304,199	6,684,505	Tunisia	-	106,436	106,436
Somalia	930,420	18,290	948,710	Dominican Republic	246,398	43,676	290,074	Qatar	3,491,356	1,950,689	5,442,045	Ecuador	31,306	72,102	103,408
Philippines	-	899,385	899,385	Qatar	20	248,138	248,158	Canada	-	4,724,368	4,724,368	Jordan	43,786	41,201	84,987
Nigeria	-	877,928	877,928	Viet Nam	140,778	43,676	184,454	Peru	4,324,785	394,551	4,719,336	Viet Nam	-	82,402	82,402
Ecuador	467,242	384,093	851,335	Ecuador	137,190	38,215	175,405	Bahrain	3,850,127	834,630	4,684,757	Panama	-	78,968	78,968
Oman	-	667,590	667,590	Nigeria	83,318	87,350	170,668	Chile	3,783,499	814,395	4,597,894	Sudan	43,030	34,334	77,364
Morocco	-	659,198	659,198	Egypt	-	160,143	160,143	Portugal	3,382,359	1,119,837	4,502,196	Serbia	-	72,102	72,102
Comoros	619,282	18,290	637,572	Lebanon	93,058	61,873	154,931	Poland	683,459	3,801,356	4,484,815	Cameroon	39,436	30,901	70,337
Sao Tome and Principe	506,865	18,290	525,155	Algeria	-	154,683	154,683	Iran (Islamic Republic of)	2,222,260	910,502	3,132,762	El Salvador	-	68,668	68,668
Liberia	506,060	18,290	524,350	Paraguay	133,170	9,100	142,270	Slovenia	-	2,428,011	2,428,011	Gabon	3,600	54,934	58,534
Uruguay	-	493,834	493,834	Trinidad and Tobago	82,743	53,230	135,973	Venezuela (Bolivarian Republic of)	1,355,303	1,002,758	2,358,061	Syrian Arab Republic	-	54,934	54,934
Trinidad and Tobago	-	480,680	480,680	Myanmar	111,492	8,340	119,832	Turkey	212,124	1,927,232	2,139,356	Bolivia	33,728	20,601	54,329
Dominican Republic	26,282	438,964	465,246	Yemen	87,140	11,676	98,816	Switzerland	-	1,929,738	1,929,738	Barbados	10,870	30,901	41,771
Viet Nam	-	438,964	438,964	Philippines	-	89,214	89,214	Dominican Republic	1,719,750	121,403	1,841,153	Honduras	23,492	17,167	40,659
Guinea Bissau	411,239	18,290	429,529	Cameroon	66,088	16,378	82,466	Malaysia	1,414,959	353,698	1,768,657	Mauritius	-	37,767	37,767
Sudan	203,583	182,902	386,485	Bolivia	70,840	10,919	81,759	Sweden	-	1,699,630	1,699,630	Yemen	-	36,288	36,288
Serbia	-	380,724	380,724	Pakistan	2,294	78,790	81,084	Mexico	-	1,427,737	1,427,737	Côte d'Ivoire	-	30,901	30,901
Panama	-	369,105	369,105	Bahamas	31,942	48,528	80,470	Bahamas	880,594	404,666	1,285,260	Uzbekistan	-	27,467	27,467
Costa Rica	-	316,662	316,662	Barbados	44,046	21,838	65,884	Morocco	1,067,106	212,453	1,279,559	Zimbabwe	-	27,467	27,467
Kazakhstan	-	313,523	313,523	Lithuania	-	61,115	61,115	Algeria	813,582	429,957	1,243,539	16,369	10,300	26,669	
Kenya	91,870	182,902	274,772	Uganda	50,836	5,003	55,839	Norway	-	1,241,000	1,241,000	Bahamas	-	24,934	24,934
Iraq	-	274,352	274,352	Kazakhstan	-	52,774	52,774	Denmark	-	1,172,760	1,172,760	Turkmenistan	-	20,601	20,601
Jordan	-	219,482	219,482	Zimbabwe	35,962	14,559	50,521	India	753,366	381,901	1,135,267	United Republic of Tanzania	-	20,600	20,600
Central African Republic	191,910	18,290	210,200	Uruguay	-	49,136	49,136	Kuwait	765,537	267,164	1,032,701	Paraguay	17,167	186	17,353
Mauritius	1,657	201,191	202,848	Mauritius	27,243	20,017	47,260	Viet Nam	873,778	121,403	995,181	Myanmar	-	17,167	17,167
El Salvador	-	165,803	165,803	El Salvador	9,675	36,396	46,071	Egypt	539,835	435,359	975,194	The former Yugoslav Republic of Macedonia	-	17,167	17,167
Barbados	-	164,612	164,612	Ethiopia	39,407	5,003	44,410	Cyprus	261,975	640,109	902,084	The FYR of Macedonia	-	17,167	17,167
Cameroon	-	164,612	164,612	Jordan	20,831	21,837	42,668	Finland	-	895,043	895,043	Swaziland	9,041	6,867	15,908
Côte d'Ivoire	-	164,612	164,612	Panama	-	41,854	41,854	Lebanon	632,598	171,981	804,579	Seychelles	8,987	6,867	15,854
Zimbabwe	265	146,321	146,586	Sudan	24,925	16,680	41,605	Oman	269,515	447,231	716,746	Equatorial Guinea	8,898	6,867	15,765
Democratic People's Rep. of Korea	-	128,031	128,031	Serbia	-	38,215	38,215	Ireland	-	708,194	708,194	Senegal	-	13,734	13,734
Namibia	904	109,741	110,645	Kenya	17,358	18,197	35,555	Israel	-	664,936	664,936	Burkina Faso	6,696	6,867	13,563
Uganda	55,251	54,871	110,122	Syrian Arab Republic	-	29,118	29,118	Syrian Arab Republic	547,121	80,439	627,560	Democratic Republic of the Congo	-	10,300	10,300
Bosnia and Herzegovina	-	109,741	109,741	Gabon	13,887	14,559	28,446	Ecuador	515,113	106,225	621,338	Fiji	-	10,300	10,300
Turkmenistan	-	109,741	109,741	Honduras	18,730	9,100	27,830	Malta	236,322	296,576	532,898	Georgia	-	10,300	10,300
United Republic of Tanzania	-	109,741	109,741	Iraq	-	27,297	27,297	Italy	-	532,701	532,701	Mal	5,443	3,433	8,876

REGULAR BUDGET				INTERNATIONAL TRIBUNALS				PEACEKEEPING OPERATIONS				CAPITAL MASTER PLAN			
Member State	Prior years	Current year	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total
Myanmar	-	91,451	91,451	Liberia	23,053	1,669	24,722	Libyan Arab Jamahiriya	206,458	313,618	520,076	Malawi	5,203	3,433	8,636
The former Yugoslav Republic of Macedonia	-	91,451	91,451	Sri Lanka	12,606	12,105	24,711	Bolivia	482,814	30,351	513,165	Central African Republic	4,950	3,433	8,383
Paraguay	-	75,546	75,546	Central African Republic	20,886	1,669	22,555	Tajikistan	506,340	4,913	511,253	Comoros	4,950	3,433	8,383
Ghana	-	73,160	73,160	Comoros	20,351	1,669	22,020	Sri Lanka	429,458	80,933	510,391	Gambia	4,950	3,433	8,383
Senegal	-	73,160	73,160	Sao Tome and Principe	20,351	1,669	22,020	Singapore	-	509,374	509,374	Liberia	4,950	3,433	8,383
Afghanistan	53,291	18,290	71,581	Somalia	20,351	1,669	22,020	Paraguay	477,161	25,292	502,453	Sao Tome and Principe	4,950	3,433	8,383
Belize	37,074	18,290	55,364	Seychelles	17,583	4,245	21,828	Uzbekistan	454,665	40,468	495,133	Somalia	4,950	3,433	8,383
Sierra Leone	37,074	18,290	55,364	Guinea Bissau	19,730	1,669	21,399	Kenya	427,498	50,584	478,082	Timor-Leste	4,950	3,433	8,383
Eritrea	35,529	18,290	53,819	Cambodia	17,769	1,669	19,438	Trinidad and Tobago	372,309	87,781	460,090	Togo	4,950	3,433	8,383
Angola	-	54,871	54,871	Bangladesh	-	16,680	16,680	New Zealand	-	406,262	406,262	Djibouti	4,698	3,433	8,131
Democratic Republic of the Congo	-	54,871	54,871	Côte d'Ivoire	-	16,378	16,378	Panama	256,073	116,341	372,414	Marshall Islands	4,698	3,433	8,131
Ethiopia	-	54,871	54,871	Uzbekistan	-	14,559	14,559	Liberia	363,651	2,528	366,179	Micronesia (Federated States of)	4,698	3,433	8,131
Nauru	26,364	18,290	44,654	Democratic People's Rep. of K	-	12,739	12,739	Cameroon	257,396	45,523	302,919	Saint Vincent and Grenadines	4,698	3,433	8,131
Gambia	25,125	18,290	43,415	Equatorial Guinea	9,232	3,335	12,567	Nigeria	74,735	204,673	279,408	Guinea Bissau	4,520	3,433	7,953
Seychelles	5,161	36,581	41,742	Ghana	5,119	7,278	12,397	Brazil	-	277,975	277,975	Guyana	4,520	3,433	7,953
Marshall Islands	22,865	18,290	41,155	Malawi	10,346	1,669	12,015	Zimbabwe	215,163	40,468	255,631	Belize	4,438	3,433	7,871
Mali	20,159	18,290	38,449	Namibia	-	10,919	10,919	Lithuania	21	233,486	233,507	Cape Verde	4,438	3,433	7,871
Djibouti	20,008	18,290	38,298	Turkmenistan	-	10,919	10,919	Central African Republic	224,310	2,528	226,838	Eritrea	4,438	3,433	7,871
Kiribati	20,008	18,290	38,298	United Republic of Tanzania	-	10,009	10,009	Costa Rica	106,896	105,281	212,177	Saint Kitts and Nevis	4,438	3,433	7,871
Micronesia (Federated States of)	20,008	18,290	38,298	Gambia	8,107	1,669	9,776	Barbados	88,340	122,908	211,248	Sierra Leone	4,203	3,433	7,636
Equatorial Guinea	-	36,581	36,581	Saint Vincent and Grenadines	7,884	1,820	9,704	Indonesia	146,422	51,100	197,522	Suriname	4,123	3,433	7,556
Haiti	-	36,581	36,581	Timor-Leste	7,740	1,669	9,409	Comoros	190,160	2,528	192,688	Haiti	-	6,867	6,867
Swaziland	-	36,581	36,581	The former Yugoslav Republic of Macedonia	2	9,100	9,102	Uruguay	75,925	116,351	192,276	Afghanistan	3,433	3,433	6,866
Madagascar	-	35,597	35,597	Haiti	5,219	3,335	8,554	Iraq	111,730	75,876	187,606	Ethiopia	3,433	20	3,453
Timor-Leste	17,066	18,290	35,356	Saint Kitts and Nevis	6,561	1,972	8,533	Seychelles	162,280	20,234	182,514	Burundi	-	3,433	3,433
Bolivia	-	35,253	35,253	Nauru	6,149	1,820	7,969	Yemen	162,393	17,707	180,100	Chad	3,433	-	3,433
Guyana	6,851	18,290	25,141	Djibouti	6,079	1,669	7,748	Somalia	170,876	2,528	173,404	Guinea	-	3,433	3,433
Kyrgyzstan	151	18,290	18,441	Armenia	3,473	3,639	7,112	Kazakhstan	26,373	146,693	173,066	Maldives	-	3,433	3,433
Bhutan	25	18,290	18,315	Nicaragua	3,473	3,639	7,112	El Salvador	71,564	101,166	172,730	Mauritania	-	3,433	3,433
Saint Lucia	19	18,290	18,309	Marshall Islands	5,034	1,820	6,854	Sao Tome and Principe	166,100	2,528	168,628	Nauru	-	3,433	3,433
Cambodia	-	18,290	18,290	Senegal	-	6,672	6,672	Croatia	74,172	88,484	162,656	Palau	-	3,433	3,433
Chad	-	18,290	18,290	Togo	-	4,302	4,302	Tunisia	102,550	58,822	161,372	Saint Lucia	-	3,433	3,433
Grenada	-	18,290	18,290	Cape Verde	-	3,865	3,865	Guinea Bissau	158,712	2,528	161,240	Solomon Islands	-	3,433	3,433
Guinea	-	18,290	18,290	Fiji	-	5,458	5,458	Honduras	129,446	25,292	154,738	Tajikistan	-	3,433	3,433
Lao People's Democratic Republic	-	18,290	18,290	Micronesia (Federated States of)	3,311	1,820	5,131	Mauritius	94,518	53,424	147,942	Tonga	-	3,433	3,433
Mauritania	-	18,290	18,290	Suriname	3,311	1,820	5,131	Uganda	139,520	7,594	147,114	Tuvalu	-	3,433	3,433
Mozambique	-	18,290	18,290	Burkina Faso	1,770	3,335	5,105	Gabon	105,046	40,468	145,514	Zambia	-	3,433	3,433
Palau	-	18,290	18,290	Democratic Republic of the Congo	-	5,003	5,003	Myanmar	130,441	12,845	143,286	Vanuatu	-	3,419	3,419
Saint Kitts and Nevis	-	18,290	18,290	Rwanda	3,219	1,669	4,888	Jordan	77,019	59,655	136,674	Dominica	-	3,090	3,090
Solomon Islands	-	18,290	18,290	Afghanistan	3,195	1,669	4,864	Luxembourg	-	134,974	134,974	Madagascar	-	861	861
Togo	-	18,290	18,290	Sierra Leone	3,034	1,669	4,703	Ethiopia	126,683	7,594	134,277	Andorra	-	35	35
Tuvalu	-	18,290	18,290	Tuvalu	2,994	1,669	4,663	Czech Republic	-	133,800	133,800	Albania	-	-	-
Vanuatu	-	18,290	18,290	Nepal	931	2,922	3,853	Sudan	102,726	25,295	128,021	Angola	-	-	-
Cape Verde	-	17,786	17,786	Eritrea	1,591	1,669	3,260	Serbia	-	106,179	106,179	Antigua and Barbuda	-	-	-
Mali	-	16,926	16,926	Kiribati	1,591	1,669	3,260	Brunei Darussalam	29,704	73,796	103,500	Armenia	-	-	-
Zambia	-	13,358	13,358	Estonia	-	3,000	3,000	San Marino	31,950	66,485	98,435	Australia	-	-	-
Yemen	-	89	89	Belize	787	1,820	2,607	Estonia	66,125	31,510	97,635	Austria	-	-	-
Andorra	-	40	40	Maldives	722	1,507	2,319	Slovakia	32,775	63,833	96,608	Azerbaijan	-	-	-
Fiji	-	22	22	Swaziland	533	1,669	2,202	Latvia	45,758	46,341	92,099	Bangladesh	-	-	-
Saint Vincent and Grenadines	-	20	20	Saint Lucia	-	2,126	2,126	South Africa	-	92,043	92,043	Belarus	-	-	-
Albania	-	-	-	Congo	38	1,820	1,858	Senegal	86,101	5,059	91,160	Belgium	-	-	-
Antigua and Barbuda	-	-	-	Dominica	-	1,820	1,820	Thailand	73,106	10,119	83,225	Benin	-	-	-
Armenia	-	-	-	Grenada	-	1,820	1,820	Kyrgyzstan	-	78,602	78,602	Bosnia and Herzegovina	-	-	-
Australia	-	-	-	Guyana	-	1,820	1,820	Saint Kitts and Nevis	68,879	5,059	73,938	Botswana	-	-	-
Austria	-	-	-	Kyrgyzstan	-	1,820	1,820	Côte d'Ivoire	65,484	7,588	73,072	Brazil	-	-	-
Azerbaijan	-	-	-	Pakistan	-	1,820	1,820	Bulgaria	25,006	45,522	70,528	Brunei Darussalam	-	-	-
Bahamas	-	-	-	Palau	-	1,820	1,820	Chad	43,431	22,078	65,509	Bulgaria	-	-	-
									60,860	2,528	63,388	Cambodia	-	-	-

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Member State	Prior years	Current year	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total
Bahrain	-	-	-	Tonga	-	1,820	1,820	Bangladesh	34,357	25,295	59,652	Canada	-	-	-
Bangladesh	-	-	-	Bhutan	-	1,669	1,669	Iceland	-	58,718	58,718	Chile	-	-	-
Belarus	-	-	-	Chad	-	1,669	1,669	Ghana	37,660	20,235	57,895	China	-	-	-
Belgium	-	-	-	Guinea	-	1,669	1,669	Cape Verde	53,850	2,528	56,378	Colombia	-	-	-
Benin	-	-	-	Mauritania	-	1,669	1,669	Mali	52,481	2,528	55,009	Congo	-	-	-
Botswana	-	-	-	Mozambique	-	1,669	1,669	Democratic People's Rep. of K	22,470	29,301	51,771	Costa Rica	-	-	-
Brazil	-	-	-	Solomon Islands	-	1,669	1,669	Romania	-	51,716	51,716	Croatia	-	-	-
Brunei Darussalam	-	-	-	Vanuatu	-	1,669	1,669	Philippines	25,318	24,736	50,054	Cuba	-	-	-
Bulgaria	-	-	-	Zambia	-	1,669	1,669	Swaziland	35,347	10,116	45,463	Cyprus	-	-	-
Burkina Faso	-	-	-	Tajikistan	-	1,064	1,064	United Republic of Tanzania	28,991	15,175	44,166	Czech Republic	-	-	-
Burundi	-	-	-	Mongolia	-	756	756	Saint Vincent and Grenadines	38,586	5,059	43,645	Democratic People's Rep. of Ko	-	-	-
Canada	-	-	-	Andorra	-	70	70	Nauru	34,503	5,059	39,562	Denmark	-	-	-
Colombia	-	-	-	Montenegro	-	41	41	Saint Lucia	37,433	2,114	39,547	Estonia	-	-	-
Congo	-	-	-	Albania	-	-	-	Equatorial Guinea	33,784	5,058	38,842	Finland	-	-	-
Croatia	-	-	-	Angola	-	-	-	Haiti	33,672	5,058	38,730	France	-	-	-
Cuba	-	-	-	Antigua and Barbuda	-	-	-	Marshall Islands	31,770	5,059	36,829	Germany	-	-	-
Cyprus	-	-	-	Argentina	-	-	-	Albania	27,579	8,796	36,375	Ghana	-	-	-
Czech Republic	-	-	-	Australia	-	-	-	Turkmenistan	5,457	30,351	35,808	Greece	-	-	-
Denmark	-	-	-	Austria	-	-	-	Namibia	5,457	30,285	35,722	Grenada	-	-	-
Dominica	-	-	-	Azerbaijan	-	-	-	Cambodia	31,196	2,528	33,724	Guatemala	-	-	-
Estonia	-	-	-	Belarus	-	-	-	Colombia	-	33,327	33,327	Hungary	-	-	-
Finland	-	-	-	Benin	-	-	-	Timor-Leste	30,411	2,528	32,939	Iceland	-	-	-
France	-	-	-	Bosnia and Herzegovina	-	-	-	Botswana	24,791	7,666	32,457	Indonesia	-	-	-
Gabon	-	-	-	Botswana	-	-	-	Bosnia and Herzegovina	1,936	30,322	32,258	Iraq	-	-	-
Georgia	-	-	-	Brazil	-	-	-	Burkina Faso	27,767	4,326	32,113	Ireland	-	-	-
Guatemala	-	-	-	Brunei Darussalam	-	-	-	Armenia	18,694	10,116	28,810	Israel	-	-	-
Honduras	-	-	-	Bulgaria	-	-	-	Micronesia (Federated States	22,508	5,059	27,567	Italy	-	-	-
Hungary	-	-	-	Burundi	-	-	-	Nicaragua	17,135	10,116	27,251	Jamaica	-	-	-
Iceland	-	-	-	Canada	-	-	-	The former Yugoslav	-	25,292	25,292	Japan	-	-	-
India	-	-	-	Colombia	-	-	-	Republic of Macedonia	-	25,292	25,292	Kazakhstan	-	-	-
Indonesia	-	-	-	Costa Rica	-	-	-	Mongolia	20,185	5,059	25,244	Kenya	-	-	-
Ireland	-	-	-	Croatia	-	-	-	Belize	18,685	5,059	23,744	Kiribati	-	-	-
Israel	-	-	-	Cuba	-	-	-	Suriname	18,298	5,059	23,357	Kuwait	-	-	-
Italy	-	-	-	Cyprus	-	-	-	Bulgaria	5,698	13,590	19,288	Kyrgyzstan	-	-	-
Jamaica	-	-	-	Czech Republic	-	-	-	Rwanda	16,635	2,528	19,163	Lao People's Democratic Repu	-	-	-
Kuwait	-	-	-	Denmark	-	-	-	Nepal	19,005	2,528	21,533	Latvia	-	-	-
Latvia	-	-	-	Finland	-	-	-	Cuba	19,005	2,528	21,533	Lesotho	-	-	-
Lesotho	-	-	-	France	-	-	-	Alghanistan	14,552	2,528	17,080	Libyan Arab Jamahiriya	-	-	-
Liechtenstein	-	-	-	Georgia	-	-	-	Tonga	11,465	5,059	16,524	Liechtenstein	-	-	-
Lithuania	-	-	-	Germany	-	-	-	Malawi	13,752	2,528	16,280	Lithuania	-	-	-
Luxembourg	-	-	-	Guatemala	-	-	-	Liechtenstein	-	15,871	15,871	Luxembourg	-	-	-
Malaysia	-	-	-	Iceland	-	-	-	Bhutan	13,264	2,528	15,792	Malaysia	-	-	-
Maldives	-	-	-	India	-	-	-	Lao People's Democratic Rep	13,244	2,528	15,772	Malta	-	-	-
Malta	-	-	-	Ireland	-	-	-	Gambia	14,393	1,083	15,476	Mexico	-	-	-
Mexico	-	-	-	Israel	-	-	-	Fiji	-	15,177	15,177	Moldova	-	-	-
Moldova	-	-	-	Italy	-	-	-	Kiribati	12,196	2,528	14,724	Monaco	-	-	-
Monaco	-	-	-	Jamaica	-	-	-	Guyana	9,446	5,059	14,505	Mongolia	-	-	-
Mongolia	-	-	-	Kuwait	-	-	-	Democratic Republic of the Cc	6,005	7,594	13,599	Montenegro	-	-	-
Montenegro	-	-	-	Lao People's Democratic Rep.	-	-	-	Tuvalu	10,562	2,528	13,090	Morocco	-	-	-
Nepal	-	-	-	Latvia	-	-	-	Dominica	7,776	5,059	12,835	Mozambique	-	-	-
Netherlands	-	-	-	Lesotho	-	-	-	Andorra	-	12,763	12,763	Namibia	-	-	-
New Zealand	-	-	-	Liechtenstein	-	-	-	Sierra Leone	9,961	2,528	12,489	Nepal	-	-	-
Nicaragua	-	-	-	Luxembourg	-	-	-	Djibouti	9,294	2,528	11,822	Netherlands	-	-	-
Niger	-	-	-	Madagascar	-	-	-	Montenegro	9,728	2,068	11,796	New Zealand	-	-	-
Norway	-	-	-	Malaysia	-	-	-	Eritrea	8,097	2,528	10,625	Nicaragua	-	-	-
Papua New Guinea	-	-	-	Malta	-	-	-	Guatemala	-	10,156	10,156	Niger	-	-	-
Poland	-	-	-	Mexico	-	-	-	Lesotho	8,101	1,878	9,979	Nigeria	-	-	-
Portugal	-	-	-	Moldova	-	-	-	Congo	4,229	5,059	9,288	Norway	-	-	-

REGULAR BUDGET				INTERNATIONAL TRIBUNALS				PEACEKEEPING OPERATIONS				CAPITAL MASTER PLAN			
Member State	Prior years	Current year	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total	Member State	Prior periods	Current period	Total
Republic of Korea	-	-	-	Monaco	-	-	-	Jamaica	-	7,776	7,776	Oman	-	-	-
Romania	-	-	-	Netherlands	-	-	-	Grenada	2,594	5,059	7,653	Papua New Guinea	-	-	-
Russian Federation	-	-	-	New Zealand	-	-	-	Mauritania	3,762	2,528	6,290	Poland	-	-	-
Rwanda	-	-	-	Niger	-	-	-	Madagascar	2,709	3,085	5,794	Portugal	-	-	-
Samoa	-	-	-	Norway	-	-	-	Maldives	4,258	1,083	5,341	Republic of Korea	-	-	-
San Marino	-	-	-	Oman	-	-	-	Angola	2,433	2,355	4,788	Romania	-	-	-
Saudi Arabia	-	-	-	Papua New Guinea	-	-	-	Monaco	-	4,760	4,760	Russian Federation	-	-	-
Singapore	-	-	-	Portugal	-	-	-	Togo	1,388	2,528	3,916	Rwanda	-	-	-
Slovakia	-	-	-	Republic of Korea	-	-	-	Mozambique	661	2,445	3,106	Samoa	-	-	-
South Africa	-	-	-	Romania	-	-	-	Guinea	454	2,528	2,982	San Marino	-	-	-
Spain	-	-	-	Russian Federation	-	-	-	Zambia	454	2,480	2,934	Saudi Arabia	-	-	-
Sri Lanka	-	-	-	Samoa	-	-	-	Vanuatu	282	2,528	2,810	Singapore	-	-	-
Suriname	-	-	-	San Marino	-	-	-	Solomon Islands	-	2,528	2,528	Slovakia	-	-	-
Sweden	-	-	-	Saudi Arabia	-	-	-	Azerbaijan	-	1,588	1,588	South Africa	-	-	-
Switzerland	-	-	-	Singapore	-	-	-	Burundi	1,300	211	1,511	Spain	-	-	-
Syrian Arab Republic	-	-	-	Slovakia	-	-	-	Antigua and Barbuda	-	1,270	1,270	Sri Lanka	-	-	-
Tajikistan	-	-	-	Slovenia	-	-	-	Georgia	-	953	953	Sweden	-	-	-
Thailand	-	-	-	South Africa	-	-	-	Papua New Guinea	-	635	635	Switzerland	-	-	-
Tonga	-	-	-	Spain	-	-	-	Moldova	-	303	303	Thailand	-	-	-
Tunisia	-	-	-	Sweden	-	-	-	Benin	-	158	158	Turkey	-	-	-
Turkey	-	-	-	Switzerland	-	-	-	Samoa	-	158	158	Uganda	-	-	-
Ukraine	-	-	-	Thailand	-	-	-	Australia	-	-	-	Ukraine	-	-	-
United Arab Emirates	-	-	-	Tunisia	-	-	-	Austria	-	-	-	United Kingdom	-	-	-
United Kingdom	-	-	-	Ukraine	-	-	-	Germany	-	-	-	Uruguay	-	-	-
Uzbekistan	-	-	-	United Kingdom	-	-	-	Niger	-	-	-	Venezuela (Bolivarian Republic)	-	-	-
TOTAL	421,301,475	815,390,972	1,236,692,447	TOTAL	6,454,958	119,355,343	125,810,301	TOTAL	992,739,629	766,986,965	1,759,726,594	TOTAL	62,557,227	83,422,078	145,979,305

Contributions Service

REGULAR BUDGET, INTERNATIONAL TRIBUNALS AND PEACEKEEPING OPERATIONS COMBINED				Assessments within the 30-day due period
Member State	Prior periods	Current period	Grand Total	
United States of America	982,448,930	760,541,095	1,742,990,025	42,391,804
Japan	77,253,764	556,084,184	633,337,948	7,861,556
China	61,118,460	106,237,115	167,355,575	4,994,709
Ukraine	138,398,147	14,281	138,412,428	14,281
Spain	13,496,390	75,066,032	88,562,422	4,710,085
Germany	-	78,437,370	78,437,370	0
Argentina	44,407,332	8,676,128	53,083,460	103,153
Belarus	39,317,216	6,053	39,323,269	6,053
Greece	8,502,874	26,637,859	35,140,733	898,791
Saudi Arabia	22,582,946	3,098,860	25,681,806	474,816
United Arab Emirates	12,345,590	8,893,060	21,238,650	443,316
Belgium	-	20,339,980	20,339,980	1,657,855
Russian Federation	-	20,193,849	20,193,849	2,247,338
Iran (Islamic Republic of)	9,910,622	5,148,308	15,058,930	57,131
Republic of Korea	10,233,926	3,448,456	13,682,382	3,448,456
United Kingdom	-	12,439,014	12,439,014	12,439,014
France	-	11,800,396	11,800,396	11,800,396
Hungary	4,400,278	6,911,250	11,371,528	387,216
Chile	6,513,999	4,032,101	10,546,100	51,100
Qatar	3,491,376	4,045,330	7,536,706	124,774
Peru	5,282,254	2,230,935	7,513,189	24,756
Netherlands	2,380,306	4,304,199	6,684,505	2,972,278
Venezuela (Bolivarian Republic of)	1,355,303	5,024,753	6,380,056	63,478
Bahrain	4,314,733	1,048,021	5,362,754	52,370
Poland	683,459	4,589,054	5,272,513	238,519
Canada	-	4,724,368	4,724,368	4,724,368
Slovenia	-	4,513,474	4,513,474	152,347
Portugal	3,382,359	1,119,837	4,502,196	835,968
Algeria	813,582	2,431,143	3,244,725	26,979
Egypt	539,835	2,507,176	3,047,011	26,635
Turkey	212,124	2,620,578	2,832,702	120,925
Dominican Republic	2,118,474	686,445	2,804,919	7,619
India	753,366	1,626,931	2,680,297	142,827
Lebanon	1,563,859	972,456	2,536,315	10,791
Libyan Arab Jamahiriya	908,519	1,590,437	2,498,956	19,678
Morocco	1,444,219	948,083	2,392,302	13,331
Indonesia	1,903,247	344,089	2,247,336	51,100
Switzerland	0	1,929,738	1,929,738	1,929,738
Malaysia	1,414,959	353,698	1,768,657	60,304
Ecuador	1,150,851	600,635	1,751,486	6,665
Viet Nam	1,014,556	686,445	1,701,001	7,619
Sweden	-	1,699,630	1,699,630	1,699,630
Mexico	-	1,427,737	1,427,737	718,351
Pakistan	45,725	1,377,982	1,423,707	1,709
Bahamas	912,536	478,128	1,390,664	25,390
Oman	269,515	1,114,821	1,384,336	4,841
Nigeria	158,053	1,169,951	1,328,004	15,234
Philippines	25,318	1,278,835	1,304,153	24,736
Trinidad and Tobago	570,864	714,393	1,285,257	12,854
Norway	-	1,241,000	1,241,000	1,241,000
Denmark	0	1,172,760	1,172,760	1,172,760
Somalia	1,126,597	25,920	1,152,517	158

REGULAR BUDGET, INTERNATIONAL TRIBUNALS AND PEACEKEEPING OPERATIONS COMBINED				Assessments within the 30-day due period
Member State	Prior periods	Current period	Grand Total	
Kuwait	765,537	267,164	1,032,701	267,164
Liberia	897,714	25,920	923,634	158
Cyprus	261,975	640,109	902,084	4,183
Finland	-	895,043	895,043	895,043
Panama	256,073	606,268	862,341	7,300
Comoros	834,743	25,920	860,663	158
Kenya	536,726	251,683	788,409	3,173
Paraguay	627,498	110,124	737,622	1,588
Uruguay	75,525	659,321	735,246	8,569
Sao Tome and Principe	698,266	25,920	724,186	158
Syrian Arab Republic	547,121	164,491	711,612	5,078
Ireland	-	706,194	706,194	706,194
Bolivia	587,382	97,124	684,506	1,905
Israel	-	664,936	664,936	664,936
Sudan	374,284	259,211	633,475	1,589
Cameroon	362,920	257,414	620,334	2,857
Guinea Bissau	594,201	25,920	620,121	158
Serbia	-	597,220	597,220	6,665
Kazakhstan	26,373	512,990	539,363	9,204
Uzbekistan	454,665	82,494	537,159	2,538
Sri Lanka	442,064	93,038	535,102	5,078
Malta	236,322	296,576	532,898	26,398
Italy	-	532,701	532,701	532,701
Costa Rica	106,896	421,943	528,839	10,156
Tajikistan	506,340	9,410	515,750	317
Singapore	-	509,374	509,374	509,374
Iraq	111,730	377,525	489,255	4,761
Jordan	141,636	342,175	483,811	3,809
Barbados	143,256	340,257	483,513	8,569
Zimbabwe	251,390	228,815	480,205	2,538
Central African Republic	442,056	25,920	467,976	158
El Salvador	81,239	372,033	453,272	6,348
Mauritius	123,418	312,399	435,817	3,490
New Zealand	-	406,262	406,262	406,167
Myanmar	241,833	129,603	371,536	794
Yemen	249,533	65,760	315,293	1,113
Uganda	245,607	67,468	313,075	478
Lithuania	21	294,601	294,622	14,757
Côte d'Ivoire	25,006	257,413	282,419	2,857
Brazil	-	277,975	277,975	277,975
Tunisia	162,550	165,258	267,808	9,838
Seychelles	194,011	67,927	261,938	1,270
Ethiopia	182,459	77,144	259,603	478
Gabon	122,533	109,961	232,494	2,538
Honduras	171,668	51,559	223,227	1,588
Democratic People's Rep. of Korea	22,470	170,071	192,541	1,840
United Republic of Tanzania	28,991	155,525	184,516	954
Turkmenistan	5,457	171,612	177,069	1,905
Senegal	73,106	103,685	176,791	636
Croatia	74,172	88,484	162,656	15,871
Namibia	6,361	150,925	157,286	1,819
Ghana	42,779	100,673	143,452	1,270
The former Yugoslav Republic of Macedonia	2	143,010	143,012	1,588
Bosnia and Herzegovina	1,936	140,063	141,999	1,876
Luxembourg	-	134,974	134,974	134,890
Czech Republic	-	133,800	133,800	133,780
Palau	86,101	28,602	114,703	317

REGULAR BUDGET, INTERNATIONAL TRIBUNALS AND PEACEKEEPING OPERATIONS COMBINED				Assessments within the 30-day due period
Member State	Prior periods	Current period	Grand Total	
Saint Kitts and Nevis	76,483	31,283	107,766	477
Equatorial Guinea	51,914	51,841	103,755	319
Brunei Darussalam	29,704	73,796	103,500	38,167
Estonia	66,125	34,510	100,635	25,390
Afghanistan	74,471	25,920	100,391	158
Swaziland	44,388	55,690	100,078	635
San Marino	31,950	66,485	98,435	433
Slovakia	32,775	63,833	96,608	29,993
Nauru	67,016	28,602	95,618	317
Kyrgyzstan	69,030	25,169	94,199	317
Marshall Islands	64,367	28,602	92,969	317
Latvia	45,758	46,341	92,099	8,570
South Africa	-	92,043	92,043	92,043
Haiti	38,891	51,841	90,732	319
Belize	60,984	28,602	89,586	317
Cape Verde	62,153	25,416	87,569	158
Chad	64,093	22,487	86,580	158
Timor-Leste	60,167	25,920	86,087	158
Democratic Republic of the Cong	6,005	77,768	83,773	478
Mali	58,646	24,484	83,130	158
Sierra Leone	53,972	25,920	79,892	158
Micronesia (Federated States of	50,525	28,602	79,127	317
Thailand	-	78,602	78,602	59,035
Gambia	52,575	24,475	77,050	158
Eritrea	49,655	27,166	76,821	158
Bangladesh	34,357	41,975	76,332	1,589
Malawi	49,460	25,920	75,380	158
Cambodia	48,965	22,487	71,452	158
Djibouti	40,079	25,920	65,999	158
Saint Lucia	37,490	25,657	63,147	317
Saint Vincent and Grenadines	51,168	10,332	61,500	317
Angola	2,433	57,226	59,659	478
Iceland	-	58,718	58,718	58,718
Kiribati	33,795	22,487	56,282	158
Romania	-	51,716	51,716	32,476
Burkina Faso	36,253	14,528	50,781	30
Guyana	20,817	28,602	49,419	317
Madagascar	2,709	39,543	42,252	91
Tuvalu	13,556	25,920	39,476	158
Bhutan	16,722	22,507	39,229	158
Togo	10,640	25,920	36,560	158
Albania	27,579	8,796	36,375	1,817
Suriname	25,732	10,312	36,044	317
Armenia	22,167	13,755	35,922	635
Nicaragua	20,608	13,755	34,363	635
Lao People's Democratic Reput	13,244	20,818	34,062	158
Colombia	-	33,327	33,327	33,327
Botswana	24,791	7,666	32,457	4,443
Fiji	-	30,957	30,957	953
Mauritania	3,762	25,920	29,682	158
Grenada	2,594	25,169	27,763	317
Gumea	404	29,920	29,314	198
Vanuatu	282	25,906	26,188	158
Mongolia	20,185	5,815	26,000	317
Solomon Islands	-	25,920	25,920	158
Rwanda	19,854	4,197	24,051	158
Mozambique	661	22,404	23,065	158
Nepal	16,854	6,004	22,858	478

REGULAR BUDGET, INTERNATIONAL TRIBUNALS AND PEACEKEEPING OPERATIONS COMBINED				Assessments within the 30-day due period
Member State	Prior periods	Current period	Grand Total	
Tonga	11,465	10,312	21,777	317
Zambia	454	20,940	21,394	158
Bulgaria	5,698	13,590	19,288	9,522
Dominica	7,776	9,969	17,745	317
Cuba	-	17,139	17,139	17,139
Liechtenstein	-	15,871	15,871	15,871
Andorra	-	12,908	12,908	12,096
Montenegro	9,728	2,109	11,837	317
Georgia	-	11,253	11,253	953
Congo	4,229	6,879	11,108	317
Maldives	4,791	6,185	10,976	158
Guatemala	-	10,156	10,156	10,156
Lesotho	8,101	1,878	9,979	158
Jamaica	-	7,776	7,776	3,173
Burundi	1,300	3,644	4,944	158
Monaco	-	4,760	4,760	4,760
Azerbaijan	-	1,588	1,588	1,588
Antigua and Barbuda	-	1,270	1,270	1,270
Papua New Guinea	-	635	635	635
Moldova	-	303	303	303
Benin	-	158	158	158
Samoa	-	158	158	158
Australia	-	-	-	-
Austria	-	-	-	-
Niger	-	-	-	-
TOTAL	1,493,053,289	1,785,155,358	3,268,208,647	115,712,510

a/ Includes the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991, and the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwanda Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighboring States between 1 January and 31 December 1994.

b/ Includes the following peacekeeping operations financed by assessed contributions:

United Nations Emergency Force (1973) (UNEF) and United Nations Disengagement Observer Force (UNDOF), United Nations Interim Force in Lebanon (UNIFIL), United Nations Iran-Iraq Military Observer Group (UNMOG), United Nations Angola Verification Mission (UNAVEM, UNAVEM II and UNAVEM III) and United Nations Observer Mission in Angola (MONUA), United Nations Transition Assistance Group (UNTAG), United Nations Iraq-Kuwait Observation Mission (UNIKOM), United Nations Mission for the Referendum in Western Sahara (MINURSO), United Nations Observer Mission in El Salvador (ONUSAL) and United Nations Observer Group in Central America (ONUCA), United Nations Transitional Authority in Cambodia (UNTAC), United Nations Advance Mission in Cambodia (UNAMIC), United Nations Protection Force (UNPROFOR), United Nations Confidence Restoration Operation in Croatia (UNCRO), United Nations Preventive Deployment Force (UNPREDEF), United Nations Peace Forces (UNPF) Headquarters, United Nations Operation in Somalia (UNOSOM I and UNOSOM II), United Nations Operation in Mozambique (ONUMOZ), United Nations Peacekeeping Force in Cyprus (UNFICYP), United Nations Observer Mission in Georgia (UNOMIG), United Nations Mission in Haiti (UNMIH), United Nations Observer Mission in Liberia (UNOMIL), United Nations Assistance Mission for Rwanda (UNAMIR) and United Nations Observer Mission Uganda-Rwanda (UNOMUR), United Nations Military Liaison Team in Cambodia (UNMLT), United Nations Mission of Observers in Tajikistan (UNMOT), United Nations Mission in Bosnia and Herzegovina (UNMIBH), United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) and Civilian Police Support Group (CPSG), United Nations Support Mission in Haiti (UNSMH) and United Nations Transition Mission in Haiti (UNTMH) and United Nations Civilian Police Mission (MPCON), United Nations Verification Mission in Guatemala (MINUGUA), United Nations Mission in the Central African Republic (MINURCA), United Nations Observer Mission in Sierra Leone (UNOMSIL) and United Nations Mission in Sierra Leone (UNAMSIL), United Nations Interim Administration Mission in Kosovo (UNMIK), United Nations Mission in East Timor (UNAMET), United Nations Transitional Administration in East Timor (UNTAET) and United Nations Mission of Support in East Timor (UNMSET), United Nations Organization Mission in the Democratic Republic of the Congo (MONUC), United Nations Mission in Ethiopia and Eritrea (UNMEE), United Nations Logistic Base, United Nations Mission in Liberia (UNMIL), United Nations Operation in Côte d'Ivoire (UNOCI), United Nations Stabilization Mission in Haiti (MINUSTAH), United Nations Operation in Burundi (ONUB), and United Nations Mission in the Sudan (UNMIS).