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Note to the Secretary-General

Umoja Scorecard

- ✓ 1. Please find attached the Umoja deployment scorecard reflecting current status of preparedness of Cluster 4 entities, for your review.
2. Brief notes on the risks and actions for items in 'red' are also attached. Since the scorecard of 18 August, which should be viewed together with the current scorecard, tremendous progress has been made and most entities are now showing 'yellow' rather than 'red' indicators.
3. This is a reflection of the tremendous efforts of deployment teams in all Cluster 4 entities, and I am particularly heartened by the progress in New York over the past weeks. The continuous efforts made by members of Umoja team, process owners, Deployment Groups and administrative units concerned are highly commended.
4. Serious concerns remain, however, about future activities leading up to deployment, and the quality of the data that will be revealed in the next 2 weeks of Dress Rehearsal. Together with expanded Umoja team, I am actively working to close the gaps and am monitoring the situation closely. I am available to discuss at your convenience.

Yukio Takasu
Yukio Takasu
8 September 2015

cc: Distribution list

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Comment (if applicable): <i>[Signature]</i>	

15-07832 - Note from USG Takasu submitting the Umoja deployment scorecard (Cluster 4 entities) - 8 September 2015

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To:
Cc:
Bcc:
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Date: 08/09/2015 02:31 PM
Subject: Note to the Secretary-General from Mr. Takasu with Umoja Scorecard

Please see the attached note to the Secretary-General from Mr. Yukio Takasu, Under-Secretary-General for Management, with accompanying document.

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Note to the SG.08September.pdf SG Scorecard 08 September.rB.pptx

SG Scorecard

<u>C4 Hub/Entity</u>	<u>Status</u>	<u>Explanation</u>
HQ Group		<ul style="list-style-type: none"> Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
Geneva Group		<ul style="list-style-type: none"> Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
Vienna Group		<ul style="list-style-type: none"> Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
ECA		<ul style="list-style-type: none"> Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
ESCWA		<ul style="list-style-type: none"> Delayed submission of Delivery Address post-load validation for Dress Rehearsal (due 1 Sept) Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
ECLAC		<ul style="list-style-type: none"> Red Q-Gate 7 indicators present ongoing risk to Dress Rehearsal quality and schedule
DFS Field Missions (UE1) UNOAU (UE1 + Foundation)		
DM(POs)		<ul style="list-style-type: none"> Resources required to be co-located with Umoja team not all in place or according to required schedule Grants & Projects Master Data Loads in Dress Rehearsal are 4 days behind All Process Owners: Delayed approval and feedback of final UAM submissions

Supporting Talking Points

Hub/Entity	Sub-Entity	Talking Points
New York Group	HDG and all client entities	<ul style="list-style-type: none"> Late Dress Rehearsal submissions of Equipment, Assets, and Intangible Assets by 1 week will likely cause downstream delays in Dress Rehearsal schedule. Late submissions in Services Delivery of Activity Types (Object C0020), Activity Type Rates (Object C0021), and Work Center Master (Object C0129) causing subsequent missed Dress Rehearsal deadlines to finalize data for Umoja team and OPPBA. Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
Geneva Group	Geneva Group and all client entities	<ul style="list-style-type: none"> Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
Vienna Group	UNOV, UNODC, UNICRI	<ul style="list-style-type: none"> Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
ECA	ECA	<ul style="list-style-type: none"> Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
ESCWA	ESCWA	<ul style="list-style-type: none"> Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
ECLAC	ECLAC	<ul style="list-style-type: none"> Red indicators in Q-Gate 7 create uncertainty for the Dress Rehearsal quality and schedule for Transactional data loads.
DM/Umoja and Process Owners	Umoja	<ul style="list-style-type: none"> Not all required co-located resources are in place. Many who have arrived or been promised do not align with the required schedule, placing higher risk on preparedness for Dress Rehearsal and Cutover. Grants & Projects Master Data Loads in Dress Rehearsal are tracking 4 days behind. This delay will have downstream implications for creation of Crosswalks and Transactional Data Loads.
	Process Owners	<ul style="list-style-type: none"> All Process Owners: Finalise approval & guidance of User Access Mapping submissions. PO-HR and DFS must resolve mapping of HR Partner Role. PO-Finance/OCSS: Must continue to resolve ongoing challenges with Assets for New York.