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DISBURSEMENT



UNAMIR - MINUAR

OUT-GOING FAX

TO: H.E. Mr. Shaharyar M. Khan SRSG - Rwanda New York - U.S.A.	FROM: Javed N.A. Khan Political Affairs Officer UNAMIR - Rwanda
c/o: Mr. Elizabeth Lindenmayer	AUTHORIZED BY: Mr. Wilfrid De Souza Executive Director
	DATE: 31 January 1996

FAX: (212) 963 6460	FAX: 3.3090/3097
---------------------	------------------

SUBJECT: Disbursements

NUMBER OF PAGES, INCLUDING THIS ONE: One

In the Rwanda perspective, the table as given below shows the amount disbursed in terms of direct and indirect aid.

END DECEMBER 1995
MILLION OF US DOLLARS

	DIRECT AID	INDIRECT AID NGO's/UN AGENCIES	TOTAL	DIRECT AID PERCENTAGE %
Pledges	962.3	301.7	1264	76.1
Disbursed	219.7	184.7	404.4	54.3

(Source UNDP)

Disbursement to Goma, Bukavu and Tanzania camps (i.e humanitarian aid outside Rwanda cannot be ascertained as according to UNHCR, Assistance budget is given sectorwise i.e, in terms of food, transport; health etc. etc. in the sub-regional context. Even in this case, the expenditure for the year 1995 is yet to be finally calculated. However UNHCR appeal for assistance to Burundi, Rwandan refugees and returnees in 1996 has been made for a sum of US\$288 million. Actual contribution received is 52 million thereby giving a shortfall of 225 million.



UNAMIR - MINUAR

<p><i>F/0 516</i></p> <p>OUT-GOING FAX</p> <p>1996 JAN 31 P 59</p>																					
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1996 JAN 31 P 502
UNAMIR

UNITED NATIONS
ASSISTANCE MISSION FOR RWANDANATIONS UNIES
POUR L'ASSISTANCE AU RWANDA

UNAMIR - MINUAR

OUT-GOING FAX 145 JAN 31 P 4 59																
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THE BROWN JOURNAL OF WORLD AFFAIRS

Brown University, Box 1930, Providence, RI 02912 Tel/Fax: (401) 521-1767

January 31, 1996

Mr. Iqbal Riza
Assistant Secretary-General for Peacekeeping Operations
Department of Peacekeeping Operations
United Nations Headquarters
New York City, New York

Dear Mr. Riza,


Last week I had the pleasure of speaking with Mr. Ian Johnston from Mr. Kittani's office, who mentioned that you might be interested in permitting us to conduct an interview with you on the subject of peacekeeping reform. I am of the strong opinion that an interview with you would constitute a strong and crucial link in the section on peacekeeping reform that I have been assembling for the upcoming Winter/Spring issue of the *Brown Journal of World Affairs*. For your interest I have enclosed a list of confirmed contributors to date.

In assembling the section on peacekeeping for the upcoming issue, I have followed two main guidelines. First, I believe that only by assembling the widest range of individuals involved or interested in peacekeeping can a comprehensive debate and multiple perspectives be obtained. Second, I have asked all the contributors to address the reform of peacekeeping specifically and in a constructive manner, thus avoiding the over-generalized and impractical recommendations that have characterized the debate on UN reform these past years. I believe that this dual-pronged approach is unique in our field, and could have a lasting impact.

If you find this project as exciting as we do and are interested in arranging a short interview (20-30 minutes), I would be delighted to come down to New York, preferably near the beginning of the week since we are rapidly approaching our deadline of February 7. In addition, I would also be interested to know if you had a specific angle on peacekeeping that you wanted to discuss—this would be of considerable help in the drawing up of questions. Should you have further questions, please do not hesitate to contact me.

Thank you very much for the interest you have expressed in the *Journal*, and I look forward to hearing from you soon.

Sincerely,



Spyros Demetrious
Editor-in-Chief

Reforming the UN Peacekeeping Agenda

Since the lifting of the ideological constraints created by the Cold War, the United Nations has attempted to transform its traditional peacekeeping role from a symbolic, post-truce monitoring function into an active participation in the prevention and resolution of inter- and intra-state conflicts. These missions, which proliferated following the end of the Cold War, have damaged the credibility of the United Nations in this new age. Confronted with the examples of Somalia, Bosnia, and Rwanda, there is an urgent need for a reform of its peacekeeping function, from its guiding ideology and moral imperatives to the mechanics of organizing and executing such missions. Within this section, the diverse viewpoints of UN officials from all levels of the organization will be assembled—from the Security Council to the commanders in the field in Bosnia, in addition to the opinions of academics, noted journalists, and members of other international organizations.

Contributors

Boutros Boutros-Ghali

Secretary-General, United Nations

The United Nations Security Council

Ambassadors Blanco, Cardenas, Fulci, Huasun, Kovanda, Lavrov, Weston, Wisnumurti, Eitel

C. F. Davis

Chair, Program On Peacekeeping Policy, George Mason University

Michael W. Doyle

Professor of Politics and International Affairs, Princeton University

Brigadier Michael Harbottle

Director, Peacebuilding Institute

Victoria K. Holt

Director, Project on Peacekeeping Policy, Council for a Liveable World

Alex Morrison

President, Lester B. Pearson Peacekeeping Training Institute

Dr. Nedzib Sacirbey

Ambassador-at-Large for the Republic of Bosnia-Herzegovina

Colonel James Terry

Deputy Director, US Dept. of the Interior

Sir Brian Urquhart

Ford Foundation

NOTES for the Donors' Meeting
(29 February 1996)

The Rwandan Government, with significant donor support (86% of Geneva Pledges), has achieved **notable results**, especially since the July Mid-term Review. Based on data available as of 22nd February 1995, this note aims at (i) **taking stock** of donors' contributions to RWA since the 1995 Round Table Conference, both in terms of financial flows and use made by the Government in achieving tangible results and impact (ii) **finding the way forward**, overcoming the difficulties and constraints we had to face over the last 12 months.

A. DEFINITION to dispel any Misunderstanding

Upon the announcement of the \$587 Million pledged at the January 1995 Round Table Conference, most Rwandese expected that disbursements could be instantaneous for the entire amount. In fact, the speed of disbursement depends on the nature of the intended support. Donors' support can be divided into 3 categories:

- (i) Fast disbursing funds ("Financial Support"),
- (ii) Project financing ("Rehabilitation & Development Projects"), and
- (iii) Emergency Relief Assistance.

Only the first category ("Financial Support") was designed to provide "hard cash" for budgetary and Balance of Payments support.

Disbursements of project related funds depends on the rate of project implementation. In any case, funds have to be "committed" first and project formulation has to undergo a rather long process: identification, appraisal, negotiation and approval. In normal circumstances, this process could take as long as 12 to 18 months.

As for "Emergency Assistance", there is hardly any cash involved. WFP, for example, receives contributions in kind (cereals, pulses, oils, biscuits...) and they distribute them.

Chart #1: Composition of GVA pledges

- Financial Support: (Sub-Progr. #1)	\$ 176.2 Million
- Rehabilitation Projects (incl. Resettlement) (Sub-progr. #2: \$ 39.2 Mn) (Sub-progr. #3: \$ 319.9 Mn)	\$ 359.1 Million
- Emergency Relief Assistance:	\$ 51.5 Million
TOTAL	<hr/> \$ 586.8 Million

B. FINANCIAL SUPPORT (Chart #2-A) :

	GVA Pledges	Funds Committed	Funds Disbursed	Uses	
Bilateral donors	\$ 49.0	\$ 51.6	\$ 40.2	Budget:	\$
Multilateral donors	\$127.2	\$126.8	\$ 86.5	BoP:	\$
Total	\$176.2	\$178.4	\$126.7		\$126.7

Notes: (i) Commitment rate, satisfactory: slightly more than 100%

(ii) BUT with disbursements relatively low (72% of GVA pledges), especially by multilateral donors

(iii) Disbursements by key bilateral donors (top five):

Germany: \$ 10.7 Million

Netherlands: \$ 9.2 Million

Canada: \$ 7.2 Million

USA: \$ 6.5 Million

Belgium: \$ 4.5 Million

(iv) Disbursements by Multilateral Institutions:

World Bank: \$ 30.8 Million

Europ. Union: \$ 23.3 Million

Afr Dev Bk: \$ 18.8 Million

IMF: \$ 13.6 Million

(v) Chart Nr #2-B to provide details of Direct Budgetary Support:

Debt Service: \$ 13.1 Million

Salaries: \$ 2.2 Million

Equipment: \$

Other:

(v) Chart #2-C to provide Monthly exchange rates (source: BNR)

& CPI (Planning). **Comments:** Govt succeeded in stabilizing the Macro-economic Framework.

Difficulties and Constraints:

Mainly at the Disbursement level

(i) Operational delays:

- World Bank credit: Designation of Procurement Agency,
Awaiting Approval of new proposal by WB

- Afr Dev Bank: loan negotiation completed only at year end.

(ii) Counterpart generation: Limited Imports by Private Sector (BNR)

Gross International Reserves: \$100 Million (31-12-95)

Net International Reserves: \$ 58.9 Million

C. REFUGEE RESETTLEMENT (Chart #3-A):

	GVA Pledges	Funds Committed	Funds Disbursed	Uses
	-----	-----	-----	
Bilateral donors	\$ 39.2	\$ 64.5	\$ 51.7	Repatriation:
Multilateral donors	\$ 0.0	\$ 7.0	\$ 6.0	Resettlement:
	-----	-----	-----	-----
Total	\$ 39.2	\$ 71.5	\$ 57.7	\$ 57.7

Notes: (i) Both Commitments and Disbursements HIGHER than GVA Pledges!

(ii) Disbursements by key bilateral donors (top six):

Japan:	\$ 13.8 Million
Netherlands:	\$ 12.5
USA:	\$ 10.8
Belgium:	\$ 3.9
UK:	\$ 3.3
Canada:	\$ 3.3

(iii) Chart #3-B to provide numbers of returnees by month (UNHCR).

Difficulties and Constraints:

Initially at the pledging levels BUT Mid-term Review and Thematic Consultation)

(i) Repatriation: Limited Number of "New Case-Load" Returnees

(ii) Project Formulation of Resettlement Projects (Minireiso to be strengthened)

(iii) Project implementation: Site preparation (Compensation)

D. REHABILITATION & DEVELOPMENT PROJECTS: (Chart #4-A)

	GVA Pledges	Funds Committed	Funds Disbursed	Uses
	-----	-----	-----	
Bilateral donors	\$162.5	\$256.7	\$136.7	Presentation
Multilateral donors	\$157.4	\$348.8	\$ 73.0	by sector
	-----	-----	-----	-----
Total	\$319.9	\$605.5	\$209.7	

Notes: (i) Commitments HIGHER than Pledges; BUT Disbursements quite low (66%!) (ii) Disbursements by key bilateral donors:

- Netherlands:	\$ 31.4 Million
- USA:	\$ 22.2
- Germany:	\$ 17.2
- Belgium:	\$ 16.8
- Canada:	\$ 13.9
- UK:	\$ 9.7
- Switzerland:	\$ 8.9

(iii) Disbursements by International Institutions:

- European Union: \$ 62.5 Million
- UN Agencies: \$ 5.5
- World Bk: \$ 5.0

(iv) Time Horizon: Projects to be implemented over several years.

(v) Charts showing funds disbursed by sector (Administration..) and by sub-sector (Justice...)

(vi) Charts showing significant increases in Production (Agriculture, Industry)

Difficulties and Constraints:

(i) formulation process:

- Identification:
- Appraisal
- Negotiation
- Approval

(ii) Project Implementation:

- National Capacity
- Executing Agencies
- NGOs

E. EMERGENCY ASSISTANCE & OTHER

	GVA Pledges	Funds Committed	Funds Disbursed	Uses
Bilateral donors	\$ 29.0	\$111.9	\$ 94.2	Humanit. Ass.
Multilateral donors	\$ 22.5	\$ 15.9	\$ 16.0	Misc.
Total	\$ 51.5	\$127.8	\$110.2	

NOTES: Both Commitments and Disbursements are HIGHER than Pledges!

Disbursements by key donors (top five):

USA:	\$ 64.5 Million
Germany:	\$ 19.4
Europ. Union:	\$ 16.0
Canada:	\$ 4.5
Italy:	\$ 2.2

F. UNDP TRUST-FUND & COST SHARING ARRANGEMENTS

GVA Pledges: \$ 16.0 Million

Funds Committed:

Funds Disbursed:

G. THE WAY FORWARD: Recommended Measures

1. More Dialogue between Government and Donors to avoid "expulsion" and "suspension"

- (a) Periodic Informal Discussion of "concerns"
- (b) Reaching Agreement on Priority Measures
- (c) Consensus Building on major goals: Financial, Social and Environmental Sustainability.
- (d) Extended Use of Trust Fund mechanism

2. Project Formulation:

(a) Define and restrict functions of the State (Clearer division of labour among Government Ministries)

(b) More Use of Private Sector and Civil Society

(c) Strengthen National Capacity in the Public Sector

- Refine sectoral strategies and programmes
- Conduct more feasibility studies
- Provide adequate incentives to civil servants

(d) Project Implementation:

- Improve relationships with Executing Agencies (incl. NGOs)
- Build Capacity for National Execution, especially in the Private Sector.

DRAFT 25 February, 1996

PROGRAMME DES NATIONS UNIES
POUR LE DEVELOPPEMENT



UNITED NATIONS
DEVELOPMENT PROGRAMME

PNUD / UNDP
KIGALI
RWANDA

B.P 445 KIGALI

Phone : 250 75381 Fax : 250 76263

FAX MESSAGE

TO :	J.N.A. KHAN POLITICAL AFFAIRS OFFICER UNAMIR	Date :	January 25, 1996
FAX:	86877	Nr of pages :	7
From :	<i>P. Lemieux</i> Patrick Lemieux Economiste UNDP Kigali	File :	Round Table
		Draft by Account to debit :	PL Round Table

FAX NR: _____

Mr. Khan, please find herewith as requested tables on disbursement for Rwanda.
As mentionned earlier, please do not hesitate to contact us if supplementary information is needed.

Regards.

ROUTING & REQUEST

Please... To: _____

☐ Read _____

☐ Handle *Patrick Lemieux*

☐ Approve _____

And... From: _____

☐ Forward _____

☐ Return _____

☐ Keep or Toss _____

☐ Review with Me _____

Date: *29/1/96*

Post-It 7604 © 1994 1995

Table II: 1995 UN Consolidated Inter-Agency Appeal for Persons Affected by the Crisis in Rwanda
Updated Financial Summary - By Appealing Agency
as of 6 October 1995

Compiled by DHA (FIS/CESU) on the basis of information provided by the respective appealing organizations

Needs Covered

Appealing Agency	Appeal Requirements (Jan-Dec 1995)	Adjusted Requirements (US\$)	Income (Medg. Cont. (70) (US\$)	Shortfall (Surplus) (US\$)	% of Needs Covered
A. THE RWANDA PERSPECTIVE					
UNHCR *	44,275,700	22,098,500	4,366,007	17,732,493	19.8%
UNICEF	55,650,000	55,650,000	41,624,762 **	14,025,238	73.8%
WHO	7,482,835	7,482,835	1,062,147	6,420,688	14.2%
FAO	18,531,700	18,531,700	12,316,689 ***	6,215,011	66.5%
UNESCO	6,629,540	6,629,540	0	6,629,540	0.0%
UNHCR/IDP ****	10,153,030	10,153,030	5,364,920	4,788,110	52.8%
UNHCR/IDP	1,350,000	1,350,000	700,150	649,850	51.8%
UNV	1,327,064	1,327,064	119,048	1,208,016	9.0%
IOM *****	10,539,800	4,200,985	882,711	3,318,274	21.0%
NGOs	4,124,913	4,124,913	112,353	4,012,560	3.2%
UNICEF/IDP *****	3,003,900	2,478,900	1,101,119	1,377,781	51.3%
WFP *****	57,421,860	26,254,996	27,259,470	316,257	98.6%
MTs	116,166	51,352	52,701	77	99.5%
TOTAL - RWANDA PERSPECTIVE	219,490,362	160,282,483	94,653,876	66,919,338	58.2%
B. THE SUB-REGIONAL PERSPECTIVE					
UNHCR *	244,802,950	241,163,734	204,393,367	36,770,367	84.8%
UNICEF	11,162,000	11,162,000	3,602,101	7,559,899	32.3%
WHO	3,987,092	3,987,092	2,218,850	1,768,242	55.7%
UNDP	1,370,000	1,370,000	0	1,370,000	0.0%
WFP Regional Cash Projects	35,723,074	39,371,539	21,830,213	17,541,346	55.1%
WFP FOOD SUMMARY *****					
Burundi Conflict Victims	57,190,074	43,414,399	47,011,848	123,356	98.1%
MTs	117,130	87,410	95,410	1,455	98.3%
Refugees in Tanzania	65,169,380	56,104,531	62,606,377	1,223,037	97.8%
MTs	130,182	128,025	140,301	2,277	98.3%
Refugees in Zaire	168,534,396	131,227,167	145,841,684	2,217,283	98.3%
MTs	275,307	213,871	220,149	3,037	93.6%
Total for WFP (Food)	290,893,850	230,746,097	255,459,909	4,263,676	98.2%
MTs	542,819	429,306	466,060	6,724	98.4%
TOTAL - SUB-REGIONAL PERSPECTIVE	587,938,966	527,800,482	487,504,440	69,273,530	86.9%
<p>* Note that UNHCR is appealing for resources to fund activities to meet the needs of Rwandese/Burundian refugees on a regional level. Contributions/pledges not specifically earmarked to the Rwanda Programme and made in response to the Consolidated Appeal will be recorded against UNHCR Sub-Regional budget until a percentage of these funds has been obligated to the Rwandan returnees and IDPs programme within Rwanda.</p> <p>** UNICEF has determined an estimated carryover of US\$ 23.8 million of which 40% of this amount is set aside for programmes in the Sub-Region pending specific contributions.</p> <p>*** In 1995, minimal needs in terms of seed and tools (US\$ 11.4 million) have been covered through the European Community and carryover pledges channelled through FAO.</p> <p>**** Income does not include a contribution from the EU of US\$ 6,377,351 for 33 fully equipped Human Rights Field Officers.</p> <p>***** A new agreement for the amount of US\$ 1.4 million has been signed between UNHCR and IOM, for the implementation of transport operations in support of UNHCR Operations in the Goma Area by IOM. In connection with this new agreement, UNHCR has funded IOM in the amount of US\$ 300,000 to date. In addition, IOM has received from UNHCR a total of US\$ 2,177,986 for the transportation of refugees and IDPs in Rwanda.</p> <p>***** Requirements for UNPRO increased by US\$ 473,000 as it represents extension of its operations until 31 October 1995.</p> <p>***** Note the following for WFP:</p> <p>1) Revised Requirements: A standardization of ration rates and rationalization of WFP Programmes within Rwanda and the Sub Region, which took place after the finalization of the Appeal document, led to a revision of the total food aid requirements to 116,466 MTs (US\$ 37.4 million) for Rwanda and 342,319 MTs (US\$ 290.9 million) for the Sub-Region. Against a revised net requirements for 1995 of 430,553 MTs (valued at US\$ 257,001,093), 518,761 MTs has been contributed to date, at a value of US\$ 282,719,379. WFP predicts that approx. 80,000 MTs will be carried forward for use in early 1996.</p> <p>2) Shortfalls: The shortfall shown above reflects breaks in the pipeline during the period September-December 1995. Requirements for cereals and pulses are fully covered for all locations. However, a shortfall of 7,519 MTs in oil, salt, blended foods, sugar and DSM needs to be covered. The figure also includes 324 MTs of cereals required to repay borrowings made earlier in the year.</p>					
GRAND TOTAL (A + B)	807,429,328	688,082,965	582,158,316	136,222,868	80.2%



UNITED NATIONS
ASSISTANCE MISSION FOR RWANDA

NATIONS UNIES
MISSION POUR L'ASSISTANCE AU RWANDA

UNAMIR - MINUAR

UNAMIR

1996 JAN 23 P 12: 27

MEMORANDUM

TO: MR. NGUYEN X. LUONG
UNDP
FAX: 76263 or 73360

FROM: JAVED N.A. KHAN
Political Affairs Officer
UNAMIR

FAX: 212 960 3090

SUBJECT: Disbursements

DATE: 23 JANUARY 1996

I shall highly appreciate, if possibly, the following information is provided at your earliest convenience:

Approximate percentage of:

- a) Disbursement to Goma, Bukavu and Tanzanian camps (i.e. humanitarian aid outside Rwanda; indirect aid);
- b) Disbursement inside Rwanda (Direct);
- c) Percentage of direct aid that goes to the Rwandese Government without passing through NGOs.

Thank you for your cooperation.

*\$ 70.5 million package program
to repair damage to the environment and
infrastructure in countries hosting Rwandan
refugees.*

1996 JAN 23 P 12: 28

UNAMIR



UNITED NATIONS
ASSISTANCE MISSION FOR RWANDA

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UNAMIR - MINUAR

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- c) Percentage of direct aid that goes to the Rwandese Government without passing through NGOs.

Thank you for your cooperation.

"RATE OF DISBURSEMENTS"

Funds pledged to date by donor countries have reached US\$1,264 million (1.2 billion) against US\$587 million registered initially at the Geneva Conference. Disbursement to date by donors are estimated at US\$403.9 million, equivalent to 69% of the total pledged in Geneva, a remarkable improvement over -- May (9%), July (15%) and September (43%) disbursements. The Annex shows Schedule C: with regard to funds disbursed by donor countries as of 22 December 1995.

At the Government's request, a few donors have expedited their bilateral disbursement procedures and/or contributed through the Trust Fund mechanisms. To date, several bilateral donors have disbursed more than the amounts they had pledged in Geneva: the United Kingdom (483%), the United States of America (169%), The Netherlands (143%) and Canada (142%).

In an effort to monitor incoming and aid flows to Rwanda, the Government has differentiated "direct aid" from assistance channelled through United Nations agencies and NGOs (indirect aid). The latter is estimated to amount to almost US\$302 million (31% of total pledged), over and above the US\$500 million reported by the United Nations/Department for Humanitarian Affairs under the Consolidated Appeal.

Provisional data tend to indicate that disbursements by United Nations agencies and NGOs are somewhat faster than in the case of assistance channelled directly to the Government, especially for refugee resettlement. Disbursements of "indirect aid" and "humanitarian assistance" in 1995 are also estimated to be much higher than those of "direct aid". In fact, aid disbursed through Government agencies and the United Nations Development Programme (UNDP) would only be US\$220 million in 1995, prompting some Government officials questioning the real purpose of external support.

JNK
9/1/96

PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITATION

SCHEDULE C: FUNDS DISBURSED BY DONORS
(US\$ Millions)
As of 22 December 1995

DONORS	Sub- Prog 1	Sub- Prog 2	Sub- Prog 3	Not Allocated	TOTAL
BILATERAL	34,6	41,7	121,2	74,0	271,5
Australia					
Austria		0,1	1,0		1,1
Belgium	4,8		16,8	0,2	21,8
Canada	7,2	2,4	11,4	3,5	24,5
China		0,4			0,4
France			1,7	1,7	3,4
Germany	3,8	0,4	13,6		17,8
Ireland					0,0
Italy		1,1	1,0	2,2	4,3
Japan		13,8	5,4	1,4	20,6
Netherlands	10,2	8,7	28,0	0,2	47,1
New Zealand					0,0
Russia					0,0
Spain		0,4	4,4		4,8
Sweden					0,0
Switzerland	1,0	0,3	5,9	2,4	9,6
United Kingdom	1,1	3,3	9,8	0,3	14,5
USA	6,5	10,8	22,2	62,1	101,6
MULTINATIONAL	73,4	6,0	40,0	13,0	132,4
Afric. Dev Bank	18,8				18,8
Europ. Union Comm.	12,4	4,0	29,7	13,0	59,1
Intern. Fund Agr. Dev					0,0
Inter. Monetary Fund	13,6				13,6
Petrol Exp Countries					0,0
United Nations Agencies			7,1		7,1
World Bank	28,6	2,0	3,2		33,8
TOTAL FUNDS DISBURSED	108,0	47,7	161,2	87,0	403,9
(In % of Geneva Pledges)	61%	122%	50%	213%	69%

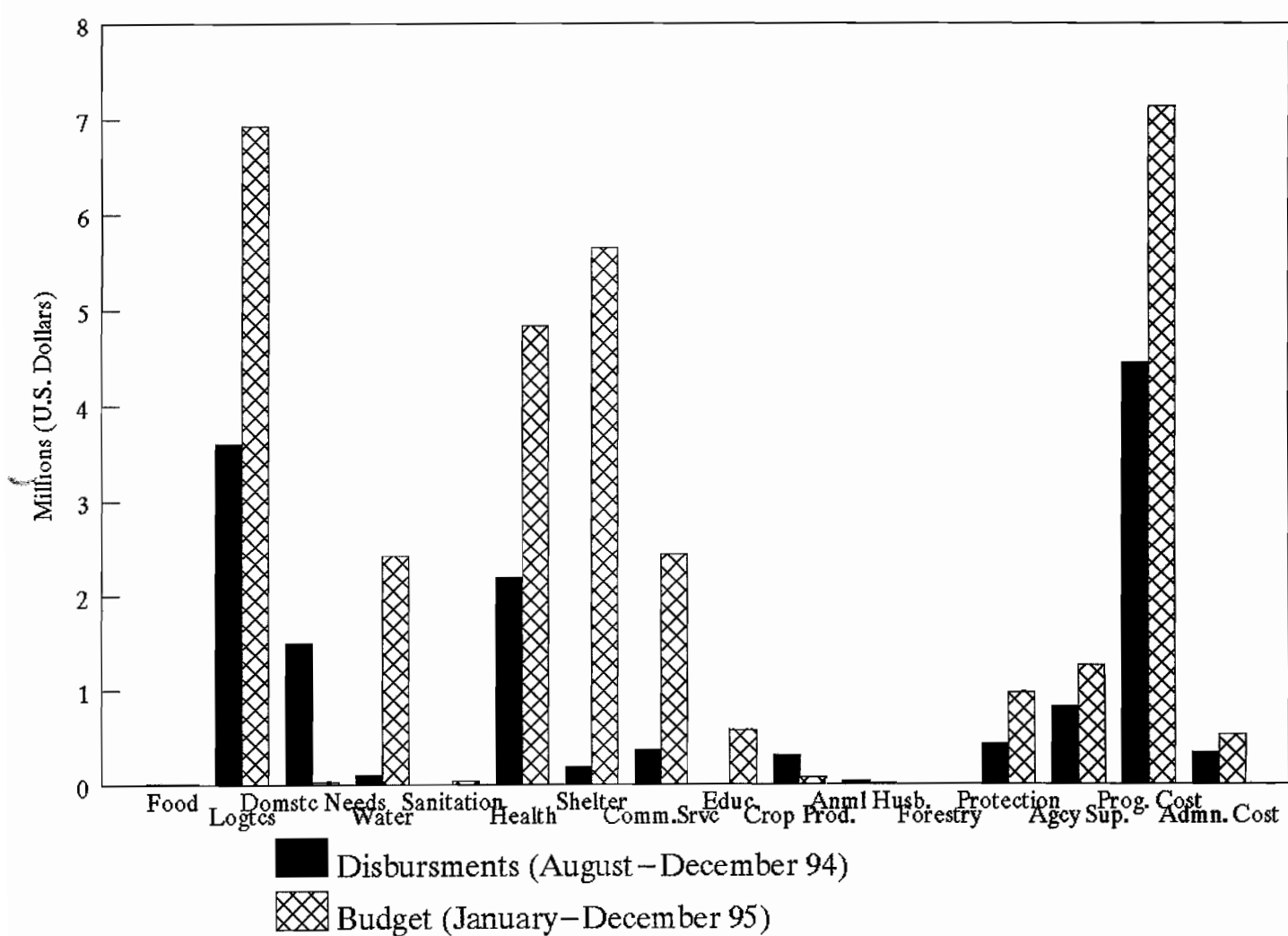
NOTES:

Funds pledged in Geneva	176,2	39,2	319,9	40,8	586,8
Funds Committed	179,7	60,0	532,2	106,7	878,5
Sub-Programme 1:	Financial (incl. Balance of Payments) Support				
Sub-Programme 2:	Reinsertion of Refugees & IDPs				
Sub-Programme 3:	Rehabilitation/Development				

SOURCES: Data provided by donors to the Government of Rwanda

UNHCR KIGALI, RWANDA
1994 - 1995

Financial Commitments by Sectors in US\$		
Sector:	August - December 94 DISBURSEMENTS/DEBOURSEMENTS	January - December 95 BUDGET
FOOD/AIDE ALIMENTAIRE	4,313	13,764
LOGISTICS/TRANSPORT	3,599,065	6,925,266
DOMESTIC NEEDS/APPUI MENAGER - ARTICLES DE SECOURS	1,491,041	29,720
WATER/EAU	90,600	2,420,000
SANITATION/ASSAINISSEMENT	1,470	34,570
HEALTH/SANTE	2,186,160	4,826,962
SHELTER/HABITAT	180,080	5,647,451
COMMUNITY SERVICES/SERVICES COMMUNAUTAIRES	364,061	2,429,458
EDUCATION/EDUCATION	0	570,225
CROP PRODUCTION/PRODUCTION AGRICOLE	290,678	70,000
ANIMAL HUSBANDRY/ELEVAGE - SERVICES VETERINAIRES	31,000	13,000
FORESTRY/SECTEUR FORESTIER	0	0
PROTECTION/SECTEUR JURIDIQUE	418,083	968,519
AGENCY SUPPORT/SUPPORT INSTITUTIONNEL	810,593	1,251,072
PROGRAMME DELIVERY COSTS/COÛTS DES OPERATIONS	4,434,900	7,122,800
ADMINISTRATIVE SUPPORT COSTS/FRAIS ADMINISTRATIFS	317,000	516,900
TOTAL	14,221,944	32,839,707



*Table compiled in
July 1995*

"RATE OF DISBURSEMENTS"

Funds pledged to date by donor countries have reached US\$1,264 million (1.2 billion) against US\$587 million registered initially at the Geneva Conference. Disbursement to date by donors are estimated at US\$403.9 million, equivalent to 69% of the total pledged in Geneva, a remarkable improvement over -- May (9%), July (15%) and September (43%) disbursements. The Annex shows Schedule C: with regard to funds disbursed by donor countries as of 22 December 1995.

At the Government's request, a few donors have expedited their bilateral disbursement procedures and/or contributed through the Trust Fund mechanisms. To date, several bilateral donors have disbursed more than the amounts they had pledged in Geneva: the United Kingdom (483%), the United States of America (169%), The Netherlands (143%) and Canada (142%).

In an effort to monitor incoming and aid flows to Rwanda, the Government has differentiated "direct aid" from assistance channelled through United Nations agencies and NGOs (indirect aid). The latter is estimated to amount to almost US\$302 million (31% of total pledged), over and above the US\$500 million reported by the United Nations/Department for Humanitarian Affairs under the Consolidated Appeal.

Provisional data tend to indicate that disbursements by United Nations agencies and NGOs are somewhat faster than in the case of assistance channelled directly to the Government, especially for refugee resettlement. Disbursements of "indirect aid" and "humanitarian assistance" in 1995 are also estimated to be much higher than those of "direct aid". In fact, aid disbursed through Government agencies and the United Nations Development Programme (UNDP) would only be US\$220 million in 1995, prompting some Government officials questioning the real purpose of external support.

Please give me approx percentage of:

- a) Disbursement to Goma/Burundi/Tanzania camps (ie humanitarian aid off-site Rwanda [ie indirect aid])
- b) Disbursement on-site Rwanda [direct]
- c) In direct aid what goes in to Rwanda without passing thru NGOs -

Pl. send to New York

Shahungu

UNHCR
Executive Assistant to the
Representative: KASSIM; 85106
85107.

PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITATION

SCHEDULE C: FUNDS DISBURSED BY DONORS
(US\$ Millions)
As of 22 December 1995

DONORS	Sub- Prog 1	Sub- Prog 2	Sub- Prog 3	Not Allocated	TOTAL
BILATERAL	34,6	41,7	121,2	74,0	271,5
Australia					
Austria		0,1	1,0		1,1
Belgium	4,8		16,8	0,2	21,8
Canada	7,2	2,4	11,4	3,5	24,5
China		0,4			0,4
France			1,7	1,7	3,4
Germany	3,8	0,4	13,6		17,8
Ireland					0,0
Italy		1,1	1,0	2,2	4,3
Japan		13,8	5,4	1,4	20,6
Netherlands	10,2	8,7	28,0	0,2	47,1
New Zealand					0,0
Russia					0,0
Spain		0,4	4,4		4,8
Sweden					0,0
Switzerland	1,0	0,3	5,9	2,4	9,6
United Kingdom	1,1	3,3	9,8	0,3	14,5
USA	6,5	10,8	22,2	62,1	101,6
MULTINATIONAL	73,4	6,0	40,0	13,0	132,4
Afric. Dev Bank	18,8				18,8
Europ. Union Comm.	12,4	4,0	29,7	13,0	59,1
Intern. Fund Agr. Dev					0,0
Inter. Monetary Fund	13,6				13,6
Org Petrol Exp Countries					0,0
United Nations Agencies			7,1		7,1
World Bank	28,6	2,0	3,2		33,8
TOTAL FUNDS DISBURSED	108,0	47,7	161,2	87,0	403,9
(In % of Geneva Pledges)	61%	122%	50%	213%	69%

NOTES:

Funds pledged in Geneva	176,2	39,2	319,9	40,8	586,8
Funds Committed	179,7	60,0	532,2	106,7	878,5
Sub-Programme 1:	Financial (incl. Balance of Payments) Support				
Sub-Programme 2:	Reinsertion of Refugees & IDPs				
Sub-Programme 3:	Rehabilitation/Development				

SOURCES: Data provided by donors to the Government of Rwanda

PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITA

TRACKING OF DONORS COMMITMENTS

(million of US dollars)

UPDATED ON 22 DECEMBER 1995

DIRECT AID*

	REVISED PLEDGES KIGALI	AMOUNT COMMITTED	AMOUNT DISBURSED	AMOUNT MOBILIZED IN RWANDA
BILATERAL	319,1	253,4	122,1	71,1
MULTILATERAL	643,2	429,3	97,6	59,6
TOTAL	962,3	682,7	219,7	130,7

*: ie aid for wich agreement are signed between donors and government

AID THROUGH NGOs AND UN AGENCIES *

	REVISED PLEDGES KIGALI	AMOUNT COMMITTED	AMOUNT DISBURSED	AMOUNT MOBILIZED IN RWANDA
BILATERAL	201,9	158,8	150,8	44,3
MULTILATERAL	99,8	36,8	33,9	27,0
TOTAL	301,7	195,6	184,7	71,3
GRAND TOTAL	1264,0	878,3	404,4	202,0

*: note that resources given by donors to UNDP are considered as "direct aid"
(as agreements are signed with the Government)

- this only ake into account aid pledged in the framework of the Round Table (ie resources pledged through Consolidated appeal are not included)

DIRECT AID AS PERCENTAGE OF TOTAL AID

	REVISED PLEDGES KIGALI	AMOUNT COMMITTED	AMOUNT DISBURSED	AMOUNT MOBILIZED IN RWANDA
BILATERAL	61,2	61,5	44,7	61,6
MULTILATERAL	86,6	92,1	74,2	68,8
TOTAL	76,1	77,7	54,3	64,7

Rates:	Disbursements/commitments:	58,1%
	Disbursements/contributions:	39,4%

SCHEDULE D
RWANDA. TRUST FUND & COST-SHARING ARRANGEMENTS
As of 30 Nov. 1995

DATE	CONTRIBUTIONS (in US\$)	FROM	PURPOSE	COMMITMENTS (in '000 US\$)	DISBURSEMENTS (in '000 US\$)	Executing Agency	RT Sub- Progr.
10 Jan. 95.	750 000.00	USA	RWA-94-009	Human rights	750	800	UNV
28 Feb. 95.	962 500.00	DHA (NETHERLANDS)	RWA-94-010	Infrastructure	1 070	870	HABITAT
29 Mar. 95.	317 460.32	UK-ODA	RWA-95-002	Aid Coordinatn	320	550	UNOPS
30 Mar. 95.	3 174 603.18	UK-ODA	RWA-95-005	CAGE	3 170	850	DDSMS
30 Mar. 95.	2 063 482.06	UK-ODA	RWA-95-B10	Urban Reinstallation	1 500		HABITAT
			RWA-95-007	Justice 2 (***)			DDSMS
04 Apr. 95.	4 305 097.65	DHA (NETHERLANDS)	RWA-95-001	Equipment	2 000	1 800	UNOPS
			RWA-95-003	Justice 1	1 203	1 195	GOR
			RWA-95-006	Refugees 1	1 000	610	GOR
04 May 95.	5 500 000.00	NETHERLANDS	RWA-95-B08	Budget Support	2 200	2 200	GOR
			RWA-95-B09	Butare University	1 400	832	GOR
			RWA-94-B10	Infrastructure 2	1 400		HABITAT
03 July 95.	5 500 000.00	NETHERLANDS	RWA-95-B20	Local development(***)			
			RWA-95-B13	Communal Police	400	395	GOR
			RWA-95-B16	Gendarmerie	650	350	GOR
			RWA-95-B14	Equip. UNAMIR	500		GOR
			RWA-95-002	Aid Coordinatn	80		UNOPS
18 Aug. 95.	80 000.00	FRANCE (MSA)	RWA-95-B15	Civic Education	200	81	GOR
1 Sep. 95.	2 897 850.76	NETHERLANDS	RWA-95-B03	Justice 1 (***)			GOR
6 Oct. 95.	300 000.00	NETHERLANDS	RWA-95-005	CAGE	300		GOR
10 Oct. 95.	393 356.64	SWITZERLAND	RWA-95-007	Justice 2 (***)			DDSMS
23 Oct. 95.	100 000.00	SPAIN	RWA-95-007	Justice 2 (***)			DDSMS
Nov. 95.	200 000.00	IRELAND	RWA-95-B13	Archives Juridiques (***)			DDSMS
				Communal Police	50		GOR

Total to date: 26 744 360,61 18 143 10 533

NOTE: (*) Based on agreements signed with government and executing agencies.
(**) Excess of disbursements over donor contributions is due to funds advanced by UNDP; situation to be regularized as soon as total funding for the project is secured.
(***) Pending approval by government.

Rates:	Disbursements/commitments:	58.1%
	Disbursements/contributions:	39.4%

DONORS
CONTRIBUTIONS

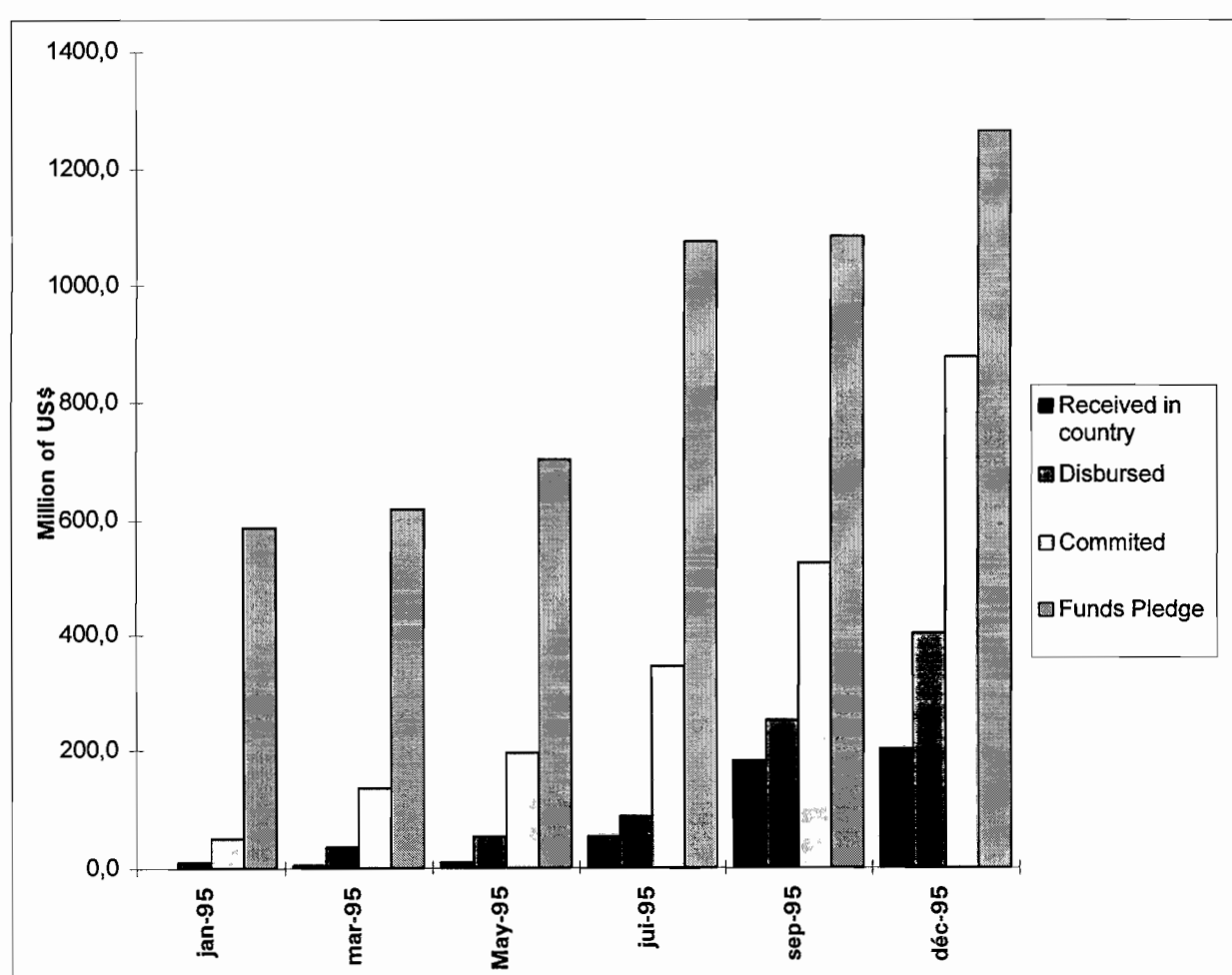
DONORS CONTRIBUTIONS FOR RWANDA SINCE GENEVA ROUND TABLE CONFERENCE

in Million of US\$

	<i>jan-95</i>	<i>mar-95</i>	<i>May-95</i>	<i>jui-95</i>	<i>sep-95</i>	<i>déc-95</i>
Funds Pledg	586,6	618,6	702,0	1075,0	1084,7	1263,9
Committed	50,0	134,6	195,2	345,4	524,6	878,5
Disbursed	10,0	35,0	53,3	86,5	252,0	403,9
Received in	0,0	5,0	10,0	53,0	182,0	202,0

in percentage of Geneva's Conference Pledges

	<i>jan-95</i>	<i>mar-95</i>	<i>May-95</i>	<i>jui-95</i>	<i>sep-95</i>	<i>déc-95</i>
Funds Pledg	100,0	105,5	119,7	183,3	184,9	215,5
Committed	8,5	22,9	33,3	58,9	89,4	149,8
Disbursed	1,7	6,0	9,1	14,7	43,0	68,9
Received in	0,0	0,9	1,7	9,0	31,0	34,4



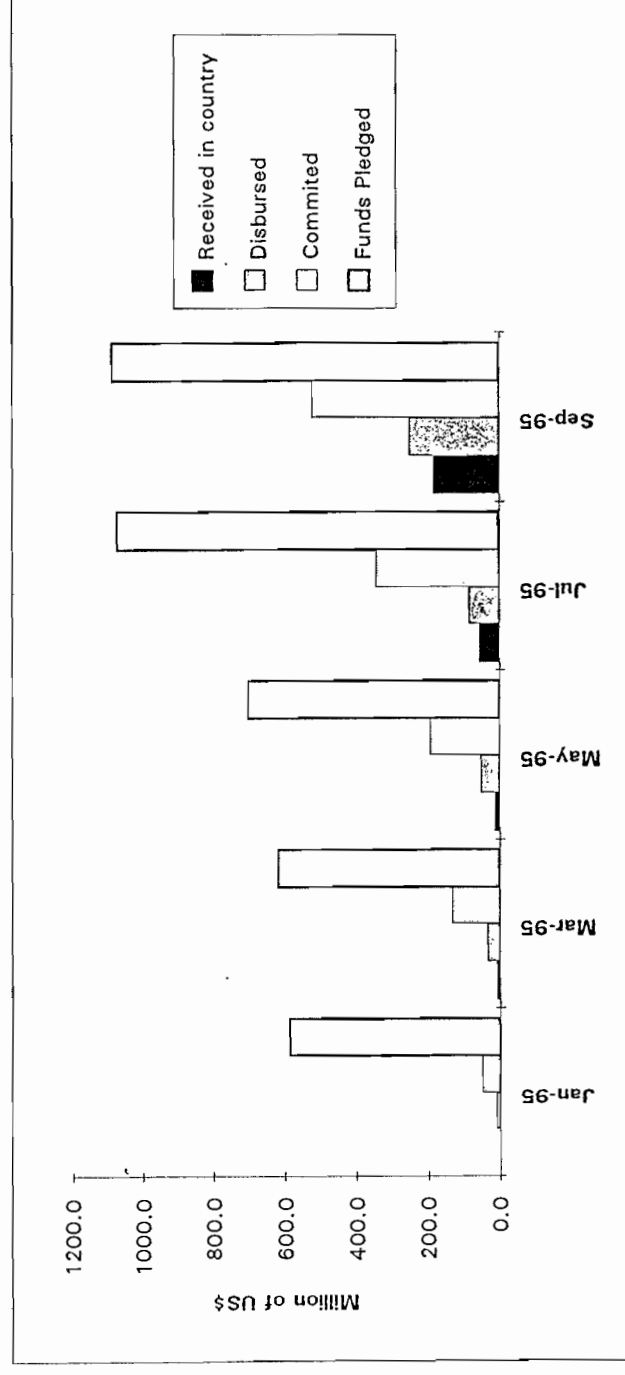
DONORS CONTRIBUTIONS FOR RWANDA SINCE GENEVA ROUND TABLE CONFERENCE

in Million of US\$

	Jan-95	Mar-95	May-95	Jul-95	Sep-95
Funds Pledged	586.0	618.6	702.0	1075.0	1089.1
Committed	50.0	134.6	195.2	345.4	523.0
Disbursed	10.0	35.0	53.3	86.5	252.2
Received in country	0.0	5.0	10.0	53.0	182.0

in percentage of Geneva's Conference Pledges

	Jan-95	Mar-95	May-95	Jul-95	Sep-95
Funds Pledged	100.0	105.6	119.8	183.4	185.9
Committed	8.5	23.0	33.3	58.9	89.2
Disbursed	1.7	6.0	9.1	14.8	43.0
Received in country	0.0	0.9	1.7	9.0	31.1



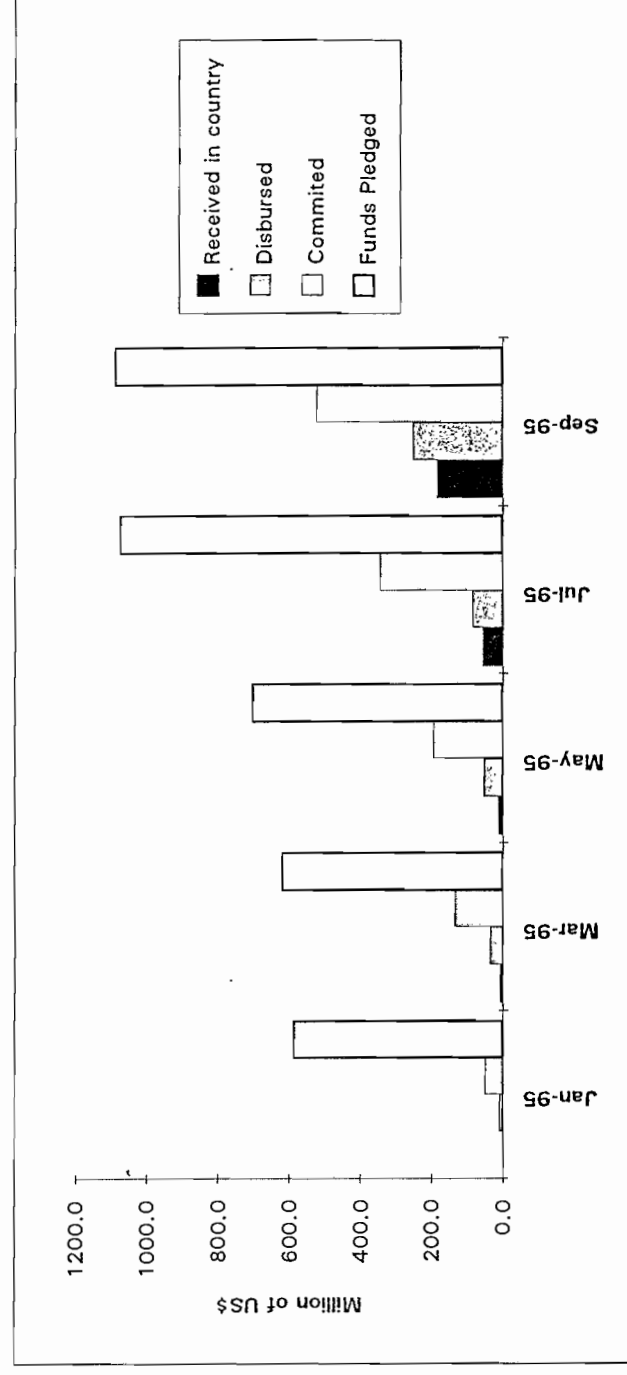
DONORS CONTRIBUTIONS FOR RWANDA SINCE GENEVA ROUND TABLE CONFERENCE

in Million of US\$

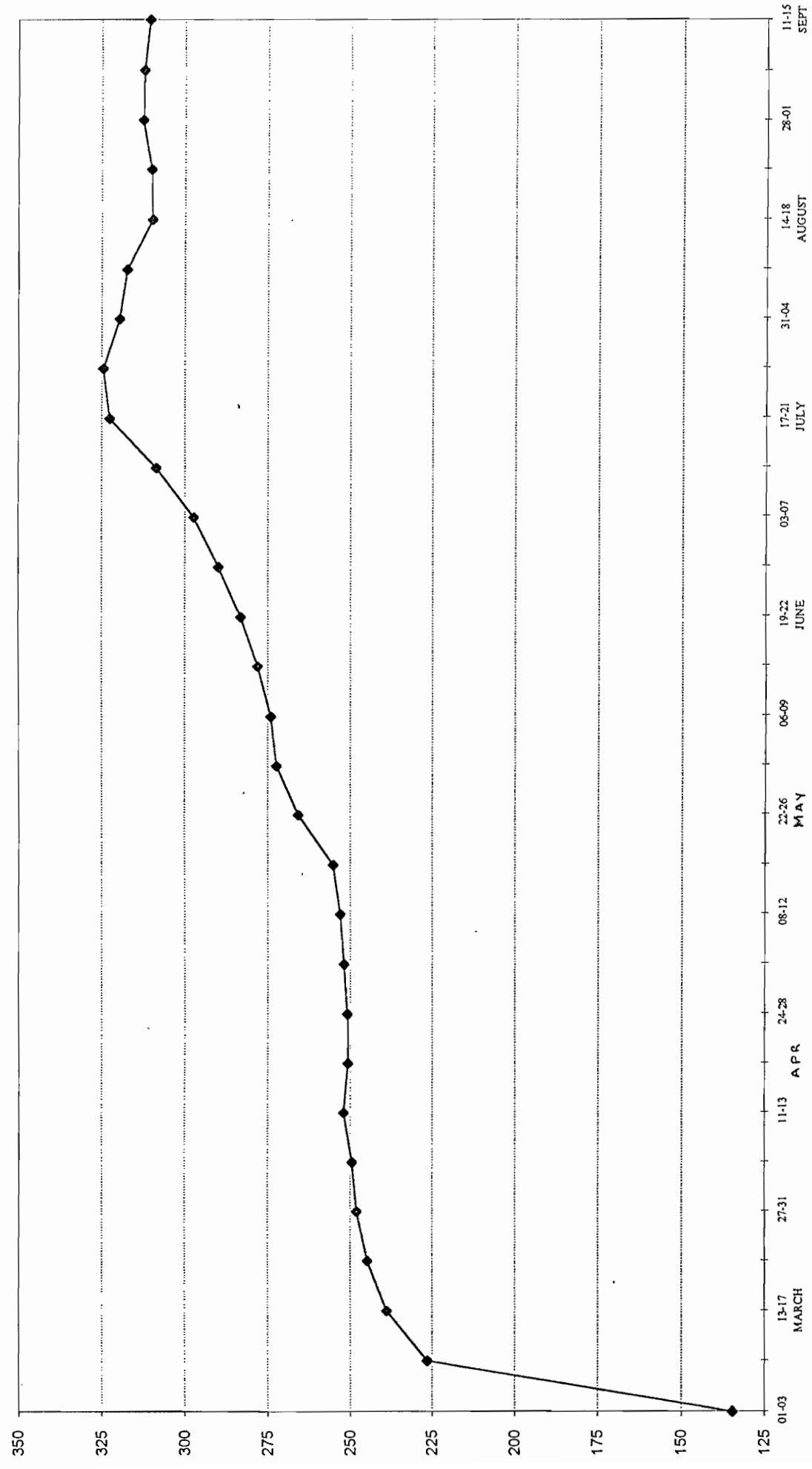
	Jan-95	Mar-95	May-95	Jul-95	Sep-95
Funds Pledged	586.0	618.6	702.0	1075.0	1089.1
Committed	50.0	134.6	195.2	345.4	523.0
Disbursed	10.0	35.0	53.3	86.5	252.2
Received in country	0.0	5.0	10.0	53.0	182.0

in percentage of Geneva's Conference Pledges

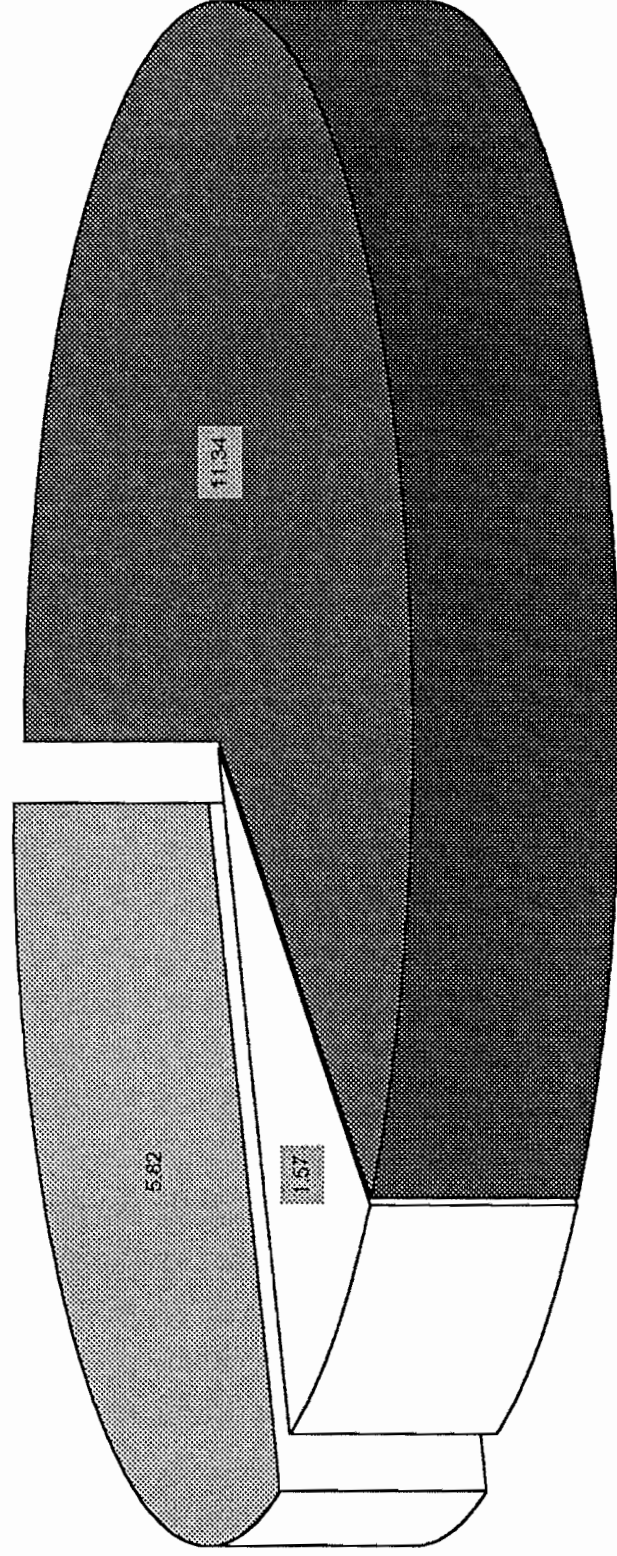
	Jan-95	Mar-95	May-95	Jul-95	Sep-95
Funds Pledged	100.0	105.6	119.8	183.4	185.9
Committed	8.5	23.0	33.3	58.9	89.2
Disbursed	1.7	6.0	9.1	14.8	43.0
Received in country	0.0	0.9	1.7	9.0	31.1



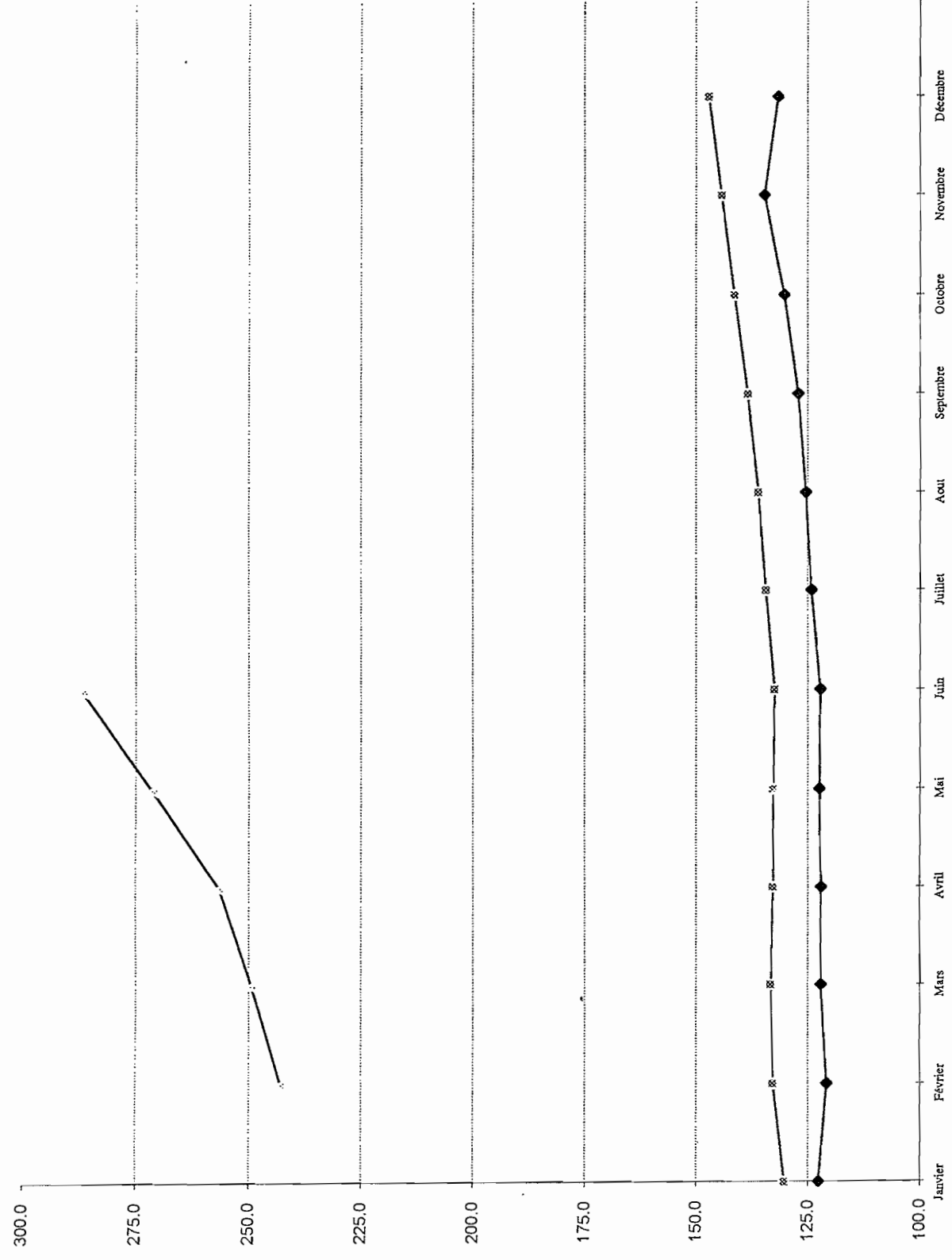
Exchange Rates (Weekly Avges)



REVENUE



CONSUMER PRICE INDEX



SOURCE: MINIPLAN

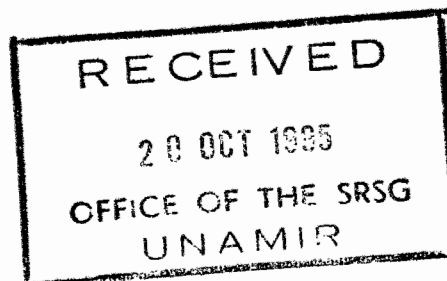
PNUD

RWA: Consumer Price Index
(1989=100)

	1990	1991	1992	1993	1994	1995
Janvier	104.2	115.0	122.6	130.2	147.4	
Février	105.1	118.3	120.8	132.7		242.8
Mars	105.8	120.4	122.1	133.1		249.2
Avril	105.3	120.1	122.0	132.7		256.4
Mai	105.3	122.7	122.3	132.6		271.3
Juin	105.2	122.1	122.1	132.2		286.8
Juillet	105.6	121.1	124.0	134.2		
Aout	104.1	122.4	125.3	135.9		
Septembre	104.9	120.9	127.0	138.2		
Octobre	108.5	122.3	130.1	141.3		
Novembre	114.9	121.7	134.6	144.1		
Décembre	114.6	121.5	131.4	147.0		
Moyenne	107.0	120.7	125.4	136.2		

SOURCE: Ministère du Plan, Direction de la Statistique

Pl-Suby
JNK
20.10



PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITATION

A. FUNDS PLEDGED BY DONORS

(million of US dollars)

UPDATED ON 14 SEPTEMBER 1995

DONORS	SUB- PROGR. 1	SUB- PROGR. 2	SUB- PROGR. 3	NOT ALLOCATED	TOTAL
BILATERAL					
Australia			3,0		3,0
Austria		0,3	5,7		6,0
Belgium	4,8	10,0	25,2	0,2	40,2
Canada	8,6	4,4	22,6	3,4	38,9
France			6,7	5,0	11,7
Germany	21,3	10,9	85,5		117,7
Ireland		0,1	1,3	0,6	2,0
Italy		0,3	3,3	0,4	3,9
Japan		19,4	7,6	3,9	30,9
Netherlands	9,7	11,5	32,5	0,1	53,8
Spain		3,0	5,2	1,3	9,5
Sweden		0,9	2,1		3,0
Switzerland	0,8		23,1	0,2	24,0
United Kingdom	0,8	2,0	6,2	0,2	9,1
USA	7,0		34,3	51,2	92,5
SUB-TOTAL	52,9	62,6	264,3	66,3	446,0
MULTILATERAL					
African Development Bank	39,7	16,6	51,0		107,3
European Union Commission	27,4		69,0	124,2	220,6
Intern. Fund Agricultural Dev.			35,4		35,4
International Monetary Fund	14,8				14,8
Org. Petroleum Exp. Countries				12,9	12,9
United Nations Agencies		3,0	11,0		14,0
World Bank	48,7		185,0		233,7
SUB-TOTAL	130,5	19,6	351,4	137,1	638,7
TOTAL FUNDS PLEDGED	183,5	82,2	615,7	203,4	1084,7
In % of Geneva Pledges	104%	210%	192%	498%	185%

- MEMORANDUM -

Funds Requested	189,6	273,7	300,9		764,2
Funds pledged in Geneva	176,1	39,2	319,9	40,8	586,8

Notes:

Sub-Programme 1: Financial Support (including Balance of Payments)

Sub-Programme 2: Reintegration of Refugees and Displaced

Sub-Programme 3: Rehabilitation / Development

Sources: Data provided by donors to the Government of Rwanda

PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITATION

B. FUNDS COMMITTED BY DONORS

(million of US dollars)

UPDATED ON 14 SEPTEMBER 1995

DONORS	SUB-- PROGR. 1	SUB-- PROGR. 2	SUB-- PROGR. 3	NOT ALLOCATED	TOTAL
BILATERAL					
Australia					
Austria		0,3	0,2		0,5
Belgium	4,8		17,9		22,7
Canada	8,6	1,9	9,4	3,4	23,2
France			1,4		1,4
Germany	7,2	0,4	33,3		40,9
Ireland			0,3		0,3
Italy		0,3	1,5	0,4	2,1
Japan		19,4	5,6	1,4	26,4
Netherlands	8,7	1,5	17,5		27,7
Spain		0,5	4,4		4,9
Sweden			0,7		0,7
Switzerland	0,8		23,1	0,2	24,0
United Kingdom	0,8	2,0	5,2	0,2	8,0
USA	7,0		26,8	51,2	85,0
SUB-TOTAL	37,8	26,1	147,1	56,6	267,6
MULTILATERAL					
African Development Bank		16,6	23,1		39,7
European Union Commission	27,4		65,0	24,1	116,5
Intern. Fund Agricultural Dev.			15,3		15,3
International Monetary Fund	1,2				1,2
Org. Petroleum Exp. Countries					
United Nations Agencies			5,0	0,3	5,3
World Bank	48,7		30,4		79,1
SUB-TOTAL	77,2	16,6	138,8	24,4	257,1
TOTAL FUNDS COMMITTED	115,0	42,7	285,9	81,0	524,6
In % of Geneva Pledges	65%	109%	89%	199%	89%

- MEMORANDUM -

Funds Pledged in Geneva	176,1	39,2	319,9	40,8	586,8
Revised pledges (Kigali)	183,5	82,2	615,7	203,4	1 084,7

Notes:

Sub-Programme 1: Financial Support (including Balance of Payments)

Sub-Programme 2: Reintegration of Refugees and Displaced

Sub-Programme 3: Rehabilitation / Development

Sources: Data provided by donors to the Government of Rwanda

PROGRAMME OF NATIONAL RECONCILIATION AND REHABILITATION

C. FUNDS DISBURSED BY DONORS

(million of US dollars)

UPDATED ON 14 SEPTEMBER 1995

DONORS	SUB-- PROGR. 1	SUB-- PROGR. 2	SUB-- PROGR. 3	NOT ALLOCATED	TOTAL
BILATERAL					
Australia					
Austria			0,3		0,3
Belgium	4,8		16,0	0,2	20,0
Canada	8,6	1,9	8,6	3,3	22,4
France				0,8	0,8
Germany	2,7	0,1	4,3		7,0
Ireland			0,3		0,3
Italy		0,3	1,6	0,4	2,1
Japan		19,4	5,2	1,4	26,0
Netherlands	7,7	1,5	6,3		15,5
Spain		0,5	4,4		4,9
Sweden					
Switzerland	0,8		6,9	0,1	7,8
United Kingdom	0,8	2,0	5,2	0,2	8,1
USA	5,0		16,0	47,5	68,5
SUB-TOTAL	30,3	25,5	73,9	53,8	183,6
MULTILATERAL					
African Development Bank					
European Union Commission	12,4		16,5	18,5	47,4
Intern. Fund Agricultural Dev.					
International Monetary Fund					
Org. Petroleum Exp. Countries					
United Nations Agencies			5,0		5,0
World Bank	16,0		1,0		16,0
SUB-TOTAL	27,4		22,5	18,5	68,4
TOTAL FUNDS DISBURSED	57,7	25,5	96,5	72,3	252,0
In % of Geneva Pledges	33%	65%	30%	177%	43%

- MEMORANDUM -

Funds Pledged in Geneva	176,1	39,2	319,9	40,8	586,8
Revised pledges (Kigali)	183,5	82,2	615,7	203,4	1084,7
Total funds committed	115,0	42,7	285,9	81,0	524,6

Notes:

Sub-Programme 1: Financial Support (including Balance of Payments)

Sub-Programme 2: Reintegration of Refugees and Displaced

Sub-Programme 3: Rehabilitation / Development

Sources: Data provided by donors to the Government of Rwanda

RETURNEE STATISTICS: JANUARY - SEPTEMBER 1995
STATISTIQUES DES RAPATRIÉS: JANVIER-SEPTEMBRE 1995

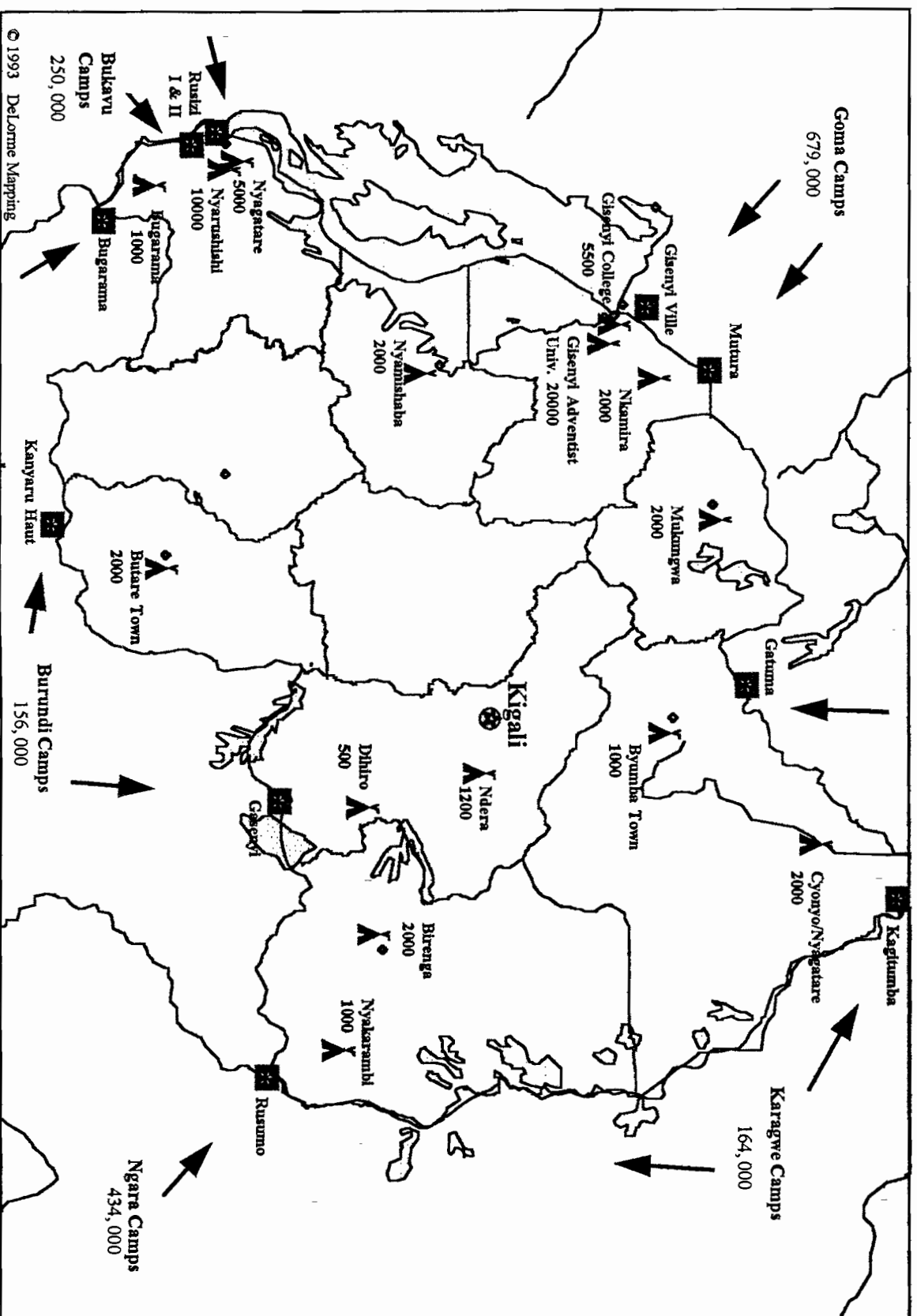
UNHCR Kigali

MONTH	BURUNDI		TANZANIA		UGANDA		ZAIRE		OTHER		TOTAL		MONTH TOTAL
	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	
JAN	3,019	68	384	1,511	-	18,850	4,650	4,195	1,440	360	9,493	24,984	34,477
FEB	1,149	46	482	1,318	-	14,625	4,400	4,401	-	-	6,031	20,390	26,421
MAR	718	352	433	629	-	20,964	3,795	3,456	-	-	4,946	25,401	30,347
APR	39	480	63	1,111	-	16,652	667	4,038	-	1	769	22,282	23,051
MAY	1,328	-	175	35	-	17,513	467	3,627	-	100	642	22,603	23,245
JUN	4,176	200	672	36	-	3,376	275	2,452	-	12	5,123	6,076	11,199
JUL	3,439	37	227	804	-	2,474	1,413	2,398	8	29	5,154	5,675	10,829
AUG	7,792	213	425	226	-	1,860	15,286 (1)	1,242	-	-	23,503	3,541	27,044
SEP	6,723	1,050	797	187	-	1,076	4,067	6,568	-	-	11,587	8,881	20,468
TOTAL	28,383	2,446	3,658	5,857	-	94,390	35,020	32,377	1,448	502	67,248	139,833	207,081

(1) Out of the 15,286 who have returned from Zaire in August, 13,000 were expellees



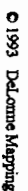
Border Points, Transit Centre Capacities & Refugee Camp Populations 27Sept95



Gisenyi town sites subject to approval.
Camp Populations Based on UNHCR/ECHO statistics.

Production HACU Database

17 Sept 95



Data Source UNHCR - ECHO

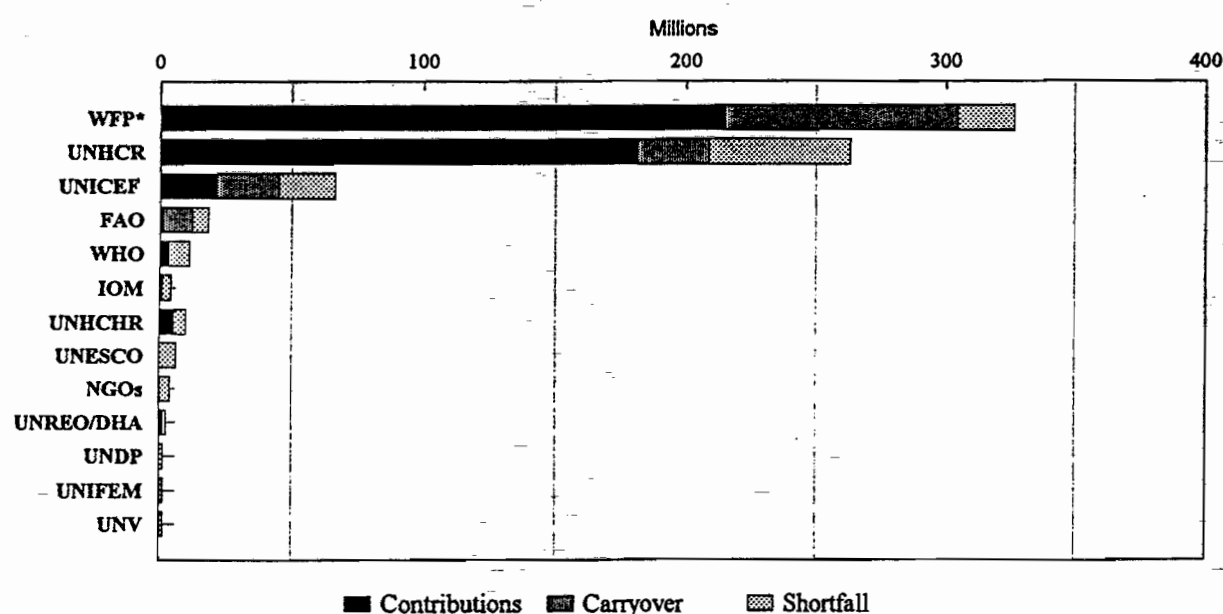
Production HACU Database

**Table I: 1995 UN Consolidated Inter-Agency Appeal for
Persons Affected by the Crisis in Rwanda (Rwanda and the Sub-Region)
Summary of Requirements and Contributions - By Appealing Agency
as of 6 October 1995**

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing organizations.

Appealing Organizations	Adjusted Requirements (US\$)	Pledges/Contributions (US\$)	Carryover Funds (US\$)	Total Funds Available (US\$)	Shortfall (Surplus) (US\$)	% of Needs Covered (%)
FAO**	18,531,700	905,516	11,411,173	12,316,689	6,215,011	66.5%
UNICEF	66,812,000	21,430,863	23,800,000	45,230,863	21,581,137	67.7%
UNHCR ***	263,262,234	181,333,063	27,426,311	208,759,374	54,502,860	79.3%
UNDP	1,370,000	0	—	0	1,370,000	0.0%
UNESCO	6,629,540	0	—	0	6,629,540	0.0%
UNHCHR	10,153,050	5,364,920	—	5,364,920	4,788,130	52.8%
UNIFEM	1,350,000	200,150	—	200,150	1,149,850	14.8%
UNV	1,327,064	119,048	—	119,048	1,208,016	9.0%
WFP (Food & Non-Food)*	296,372,652	214,770,891	89,778,701	304,549,592	22,121,279	92.5%
WHO	11,469,927	3,280,997	—	3,280,997	8,188,930	28.6%
UNREO/DHA *****	2,478,900	1,321,619	—	1,321,619	1,157,281	53.3%
IOM ****	4,200,985	882,711	—	882,711	3,318,274	21.0%
NGOs	4,124,913	132,353	—	132,353	3,992,560	3.2%
GRAND TOTAL	688,082,965	429,742,131	152,416,185	582,158,316	136,222,868	80.2%

**1995 UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda
Updated Financial Summary - By Appealing Agency**



■ Contributions ■ Carryover ■ Shortfall

Adjusted Requirements = Contributions + Carryover + Shortfall

- * For WFP, the food shortfall of 7,519 MTs (US\$ 4,579,933) reflects breaks in the pipeline during the period September-December 1995. The shortfall for cash projects stands at US\$ 17,541,346.
- ** In 1995, minima needs in terms of seed and tools (US\$ 11.4) have been covered by the European Community and carryover pledges channelled through FAO.
- *** As a result of UNHCR's recent programme review, the total requirements are now estimated at US\$ 263.3 million, a reduction of US\$ 28.5 million from the original programme budget.
- **** Total requirements for IOM until December 1995 are now estimated at US\$ 4,200,985, a reduction of US\$ 6,338,815 from the original programme budget.
- ***** Requirements for UNREO increased by US\$ 475,000 as it represents extension of its operations until 31 October 1995.

The following Agencies have not submitted reports as of 6 October 1995 - UNIFEM, WHO, and WFP.

Table II: 1995 UN Consolidated Inter-Agency Appeal for Persons Affected by the Crisis in Rwanda
Updated Financial Summary - By Appealing Agency
as of 6 October 1995

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing organizations

Appealing Agency	Appeal Requirements (Jan-Dec 1995)	Adjusted Requirements (US\$)	Income (Pledge, Cont., C/o) (US\$)	Shortfall (Surplus) (US\$)	% of Needs Covered %
A. THE RWANDA PERSPECTIVE					
UNHCR *	44,275,700	22,098,500	4,366,007	17,732,493	19.8%
UNICEF	55,650,000	55,650,000	41,628,762 **	14,021,238	74.8%
WHO	7,482,835	7,482,835	1,062,147	6,420,688	14.2%
FAO	18,531,700	18,531,700	12,316,689 ***	6,215,011	66.5%
UNESCO	6,629,540	6,629,540	0	6,629,540	0.0%
UNHCHR ****	10,153,050	10,153,050	5,364,920	4,788,130	52.8%
UNIFEM	1,350,000	1,350,000	200,150	1,149,850	14.8%
UNV	1,327,064	1,327,064	119,048	1,208,016	9.0%
IOM*****	10,539,800	4,200,985	882,711	3,318,274	21.0%
NGOs	4,124,913	4,124,913	132,353	3,992,560	3.2%
UNREO/DHA*****	2,003,900	2,478,900	1,321,619	1,157,281	53.3%
WFP *****	57,421,860	26,254,996	27,259,470	316,257	98.8%
MTs	116,466	51,352	52,701	271	99.5%
TOTAL - RWANDA PERSPECTIVE	219,490,362	160,282,483	94,653,876	66,949,338	58.2%
B. THE SUB-REGIONAL PERSPECTIVE					
UNHCR *	244,802,950	241,163,734	204,393,367	36,770,367	84.8%
UNICEF	11,162,000	11,162,000	3,602,101	7,559,899	32.3%
WHO	3,987,092	3,987,092	2,218,850	1,768,242	55.7%
UNDP	1,370,000	1,370,000	0	1,370,000	0.0%
WFP Regional Cash Projects	35,723,074	39,371,559	21,830,213	17,541,346	55.4%
WFP FOOD SUMMARY *****					
Burundi Conflict Victims	57,190,074	43,414,399	47,011,848	823,356	98.1%
MTs	117,330	87,410	95,410	1,456	98.3%
Refugees in Tanzania	65,169,380	56,104,531	62,606,377	1,223,037	97.8%
MTs	150,182	128,025	140,301	2,237	98.3%
Refugees in Zaire	168,534,396	131,227,167	145,841,684	2,217,283	98.3%
MTs	275,307	213,871	230,349	3,031	98.6%
Total for WFP (Food)	290,893,850	230,746,097	255,459,909	4,263,676	98.2%
MTs	542,819	429,306	466,060	6,724	98.4%
TOTAL - SUB-REGIONAL PERSPECTIVE	587,938,966	527,800,482	487,504,440	69,273,530	86.9%
<p>* Note that UNHCR is appealing for resources to fund activities to meet the needs of Rwandese/Burundese refugees on a regional level. Contributions/pledges not specifically earmarked to the Rwanda Programme and made in response to the Consolidated Appeal will be recorded against UNHCR Sub-Regional budget until a percentage of these funds has been obligated to the Rwandan returnees and IDPs programme within Rwanda.</p> <p>** UNICEF has determined an estimated carryover of US\$ 23.8 million of which 40% of this amount is set aside for programmes in the Sub-Region pending specific contributions.</p> <p>*** In 1995, minima needs in terms of seed and tools (US\$ 11.4 million) have been covered through the European Community and carryover pledges channelled through FAO.</p> <p>**** Income does not include a contribution from the EU of US\$ 6,377,551 for 33 fully equipped Human Rights Field Officers.</p> <p>***** A new agreement for the amount of US\$ 1.4 million has been signed between UNHCR and IOM, for the implementation of transport operations in support of UNHCR Operations in the Goma Area by IOM. In connection with this new agreement, UNHCR has funded IOM in the amount of US\$ 500,000 to date. In addition, IOM has received from UNHCR a total of US\$ 2,177,986 for the transportation of refugees and IDPs in Rwanda.</p> <p>***** Requirements for UNREO increased by US\$ 475,000 as it represents extension of its operations until 31 October 1995.</p> <p>***** Note the following for WFP:</p> <p>1) Revised Requirements: A standardisation of ration rates and rationalisation of WFP Programmes within Rwanda and the Sub-Region, which took place after the finalization of the Appeal document, led to a revision of the total food aid requirements to 116,466 MTs (US\$ 57.4 million) for Rwanda and 542,819 MTs (US\$290.9 million) for the Sub-Region. Against a revised net requirements for 1995 of 480,658 MTs (valued at US\$ 257,001,093), 518,761 MTs has been contributed to date, at a value of US\$ 282,719,379. WFP predicts that approx. 80,000 MTs will be carried forward for use in early 1996.</p> <p>2) Shortfall: The shortfall shown above reflects breaks in the pipeline during the period September-December 1995. Requirements for cereals and pulses are fully covered for all locations. However, a shortfall of 7,519 MTs in oil, salt, blended foods, sugar and DSM needs to be covered. This figure also includes 524 MTs of cereals required to repay borrowings made earlier in the year.</p>					
GRAND TOTAL (A + B)	807,429,328	688,082,965	582,158,316	136,222,868	80.2%

**Table III : Donor Breakdown of Contributions/Pledges in Response to the 1995
UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda
as of 6 October 1995**

Compiled by DHA (FTS/CESU) on the basis of information provided by the respective appealing organisations.

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Donor	Channel	Sector/Activity	Amount US\$
Australia	WFP	SRP-95-1/N03 - Transport and Logistics	729,927
Australia	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	146,000
Australia	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog.	729,927
Australia	UNICEF	RWA-95-1/N14-A - CEDCs	173,450
Australia	UNICEF	RWA-95-1/N26 - Programme support	42,377
Austria	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog.	135,902
Austria	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog.	103,093
Belgium	UNHCR	SRP-95-1/N01 - Zaire/UNHCR sec. op. for refugee camps in Zaire	1,130,742
Belgium	IOM	RWA-95-1/N20 - Trans/logis., reception, mgmt. of camps for IDPs	282,685
Canada	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	1,569,286
Canada	UNICEF	RWA-95-1/N14-B - CEDCs (Child rights)	892,858
Canada	UNICEF	RWA-95-1/N05 - Health	714,285
Canada	UNICEF	RWA-95-1/N11B - Education	714,285
Canada	UNICEF	RWA-95-1/N14-A - CEDCs	928,322
Canada	UNREO	RWA-95-11/N27 - Facilitation and Coordination	248,227
Canada	UNREO	RWA-95-11/N27 - Facilitation and Coordination	111,940
Canada	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	68,376
Cyprus	UNREO	RWA-95-11/N27 - Facilitation and Coordination	1,000
Denmark	WFP	SRP-95-1/N03 - Transport and Logistics	415,792
Denmark	IOM	RWA-95-1/N20 - Trans/logis., reception, mgmt. of camps for IDPs	88,597
Denmark	UNICEF	RWA-95-1/N14-A - CEDCs	370,370
Denmark	UNICEF	SRP-95-1/N04 - Multisectoral assistance (Eastern Zaire)	555,556
Denmark	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	556,586
Denmark	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog. including Security Operation in Zaire	3,710,575
Finland	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	112,989
Finland	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog.	338,968
Finland	UNICEF	RWA-95-1/N14-A - CEDCs	227,273
Finland	UNICEF	RWA-95-1/N10 - Water and sanitation	84,857
Finland	UNICEF	RWA-95-1/N26 - Programme support	21,214
Finland	WFP	SRP-95-1/N03 - Transport and Logistics	1,068,796
France	UNHCR	SRP-95-1/N01 - Zaire/for repatriation	613,497
France	UNHCR	SRP-95-1/N01 - Burundi/for repatriation	204,499
France	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Emerg. Oper.	623,701
Germany	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	729,927
Germany	UNHCR	SRP-95-1/N01 - Tanzania/water supply measures in refugee camps	704,225
Iceland	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	30,000
Ireland	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	76,923
Ireland	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	245,098
Ireland	WFP	SRP-95-1/N03 - Transport and Logistics	150,629
Ireland	Refugee Trust	RWA-95-1/N09 - Rehab. of medical services in Byumba and Kigali	132,353
Italy	UNICEF	RWA-95-1/N02 - Nutrition	139,698
Italy	UNICEF	RWA-95-1/N11-B - Education	200,000
Italy	UNICEF	RWA-95-1/N14-A - CEDCs	480,000
Italy	UNICEF	RWA-95-1/N26 - Programme support	150,000
Italy	IOM	RWA-95-1/N20 - Trans/logis., reception, mgmt. of camps for IDPs	242,382
Italy	WHO	RWA-95-1/N04 - Health	552,147
Italy	WFP	SRP-95-1/N03 - Transport and Logistics	350,000
Italy	UNHCR	SRP-95-1/N01 - Tanzania/for displaced Rwandese	368,098
Italy	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	123,333
Japan	UNICEF	RWA-95-1/N14-A - CEDCs	800,000
Japan	UNICEF	RWA-95-1/N14-B - CEDCs (Child Rights)	200,000
Japan	WHO	SRP-95-1/N06 - Health	800,000
Japan	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	5,700,000
Japan	UNHCR	SRP-95-1/N01 - Great Lakes Area/for Burundi and refugees	20,000,000
Japan	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	300,000
Liechtenstein	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	8,772
Luxembourg	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	212,014
Luxembourg	UNIFEM	RWA-95-1/N06 - Reproductive health/trauma mgt/life improvement	200,150
Mauritius	UNREO	RWA-95-11/N27 - Facilitation and Coordination	15,697
Netherlands	UNHCR	SRP-95-1/N01 - Zaire/UNHCR sec. op. for refugee camps in Zaire	7,130,449
Netherlands	UNHCR	SRP-95-1/N01 - Great Lakes Area/Burundi and Rwanda ref./ret.	6,060,606
Netherlands	UNICEF	RWA-95-1/N14-B - CEDCs (Child Rights)	909,091
Netherlands	WFP	SRP-95-1/N03 - Transport and Logistics	4,573,968
New Zealand	UNICEF	RWA-95-1/N14-A - CEDCs	50,000
New Zealand	UNICEF	RWA-95-1/N26 - Programme support	50,000
Norway	UNICEF	RWA-95-1/N26 - Programme support	394,459
Norway	UNHCR	SRP-95-1/N01 - Great Lakes Area/security prog. in refugee camps	153,846
Norway	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Refugee prog.	153,846
Norway	WFP	SRP-95-1/N03 - Transport and Logistics	480,957
Spain	WHO	RWA-95-1/N04 - Health	510,000
Spain**	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	217,880
Sweden	UNREO	RWA-95-11/N27 - Facilitation and Coordination	30,998
Sweden	FAO	RWA-95-1/N03-E - Agriculture	273,796
Sweden	UNHCR	SRP-95-1/N01 - Tanzania/for displaced Rwandese	4,132,231
Switzerland	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	113,636
Switzerland	WFP	SRP-95-1/N03 - Transport and Logistics	427,000
Switzerland	UNHCR	SRP-95-1/N01 - Great Lakes Area/refugees and IDPs	877,193
Thailand *	UNHCR	RWA-95-1/N19 - Rwanda/purch. of family package for ret. & IDPs	49,800

* This amount forms part of a contribution made in 1994 of US\$ 80,160 to DHA to be reallocated to UNHCR and to NGOs for assistance to IDPs.

** This includes payment of US\$ 208,000 to UN Volunteers (8 UNV Monitors) for 6 months.

**Table III : Donor Breakdown of Contributions/Pledges in Response to the 1995
UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda
as of 6 October 1995**

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Donor	Channel	Sector/Activity	Amount US\$
United Kingdom	FAO	RWA-95-1/N03-B - Agriculture	631,720
United Kingdom	IOM	RWA-95-1/N20 - Trans/logis., reception, mgmt. of camps for IDPs	119,047
United Kingdom	UNV	RWA-95-1/N25 - Inter-Agency Coordination/Programme Support	119,048
United Kingdom	UNICEF	RWA-95-1/N05 - Health	265,000
United Kingdom	UNICEF	RWA-95-1/N10 - Water and sanitation	265,000
United Kingdom	UNICEF	RWA-95-1/N26 - Programme support	241,371
United Kingdom	UNICEF	SRP-95-1/N04 - Multisectoral assistance (Eastern Zaire)	445,200
United Kingdom	UNICEF	SRP-95-1/N05 - Multisectoral assistance (Northern Tanzania)	212,000
United Kingdom	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	3,200,000
United Kingdom	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	1,587,301
United Kingdom	UNHCR	SRP-95-1/N01 - Zaire/for cost of International Liaison Group	793,651
United Kingdom	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	873,016
United Kingdom	UNHCR	RWA-95-1/N19 - Rwanda/for airport service charges	5,350
United Kingdom	UNHCR	RWA-95-1/N19 - Rwanda/Rwanda-Burundi operation	793,651
United Kingdom	UNHCR	SRP-95-1/N01 - Burundi/Rwanda-Burundi operation	793,651
United Kingdom	UNREO	RWA-95-1/N27 - Facilitation and Coordination	154,450
United Kingdom	WHO	SRP-95-1/N06 - Health	788,250
United Kingdom	WHO	SRP-95-1/N06 - Health	630,600
United Kingdom	WFP	SRP-95-1/N03 - Transport and Logistics	500,000
USA	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	36,000,000
USA	UNHCR	SRP-95-1/N01 - Great Lakes Area/Reg. Sup. Unit for ref. children	568,975
USA	UNHCR	SRP-95-1/N01 - Great Lakes Area/multisectoral assist. to refugees	23,500,000
USA	UNREO	RWA-95-1/N27 - Facilitation and Coordination	439,295
USA	UNREO	RWA-95-1/N27 - Facilitation and Coordination	320,012
USA	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	1,000,000
USA	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	50,000
USA	UNICEF	RWA-95-1/N10 - Water and sanitation	1,000,000
USA	WFP	SRP-95-1/N03 - Transport and Logistics	7,000,000
USA	IOM	RWA-95-1/N20 - Trans/logis., reception, mgmt. of camps for IDPs	150,000
EU	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	32,210,607
EU	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	26,666,666
UNICEF NatCom/Andorra	UNICEF	RWA-95-1/N14-B - CEDCs (Child Rights)	7,752
UNICEF NatCom/Belgium	UNICEF	RWA-95-1/N11-B - Education	200,235
UNICEF NatCom/Belgium	UNICEF	RWA-95-1/N14-A - CEDCs	400,472
UNICEF NatCom/Canada	UNICEF	RWA-95-1/N14-A - CEDCs	144,141
UNICEF NatCom/Finland	UNICEF	Multisectoral Assistance	261,904
UNICEF NatCom/France	UNICEF	RWA-95-1/N05 - Health	192,322
UNICEF NatCom/France	UNICEF	RWA-95-1/N02 - Nutrition	388,022
UNICEF NatCom/France	UNICEF	RWA-95-1/N11-B - Education	133,900
UNICEF NatCom/France	UNICEF	RWA-95-1/N14-B - CEDCs (Child Rights)	384,642
UNICEF NatCom/France	UNICEF	RWA-95-1/N26 - Programme support	274,720
UNICEF NatCom/France	UNICEF	SRP-95-1/N04 - Multisectoral assistance (Eastern Zaire)	309,000
UNICEF NatCom/France	UNICEF	SRP-95-1/N05 - Multisectoral assistance (Northern Tanzania)	239,000
UNICEF NatCom/France	UNICEF	SRP-95-1/N04 - Multisectoral assistance (Eastern Zaire)	690,732
UNICEF NatCom/Germany	UNICEF	RWA-95-1/N11-B - Education	472,427
UNICEF NatCom/Germany	UNICEF	RWA-95-1/N14-A - CEDCs	646,390
UNICEF NatCom/Germany	UNICEF	SRP-95-1/N05 - Multisectoral assistance (Northern Tanzania)	206,000
UNICEF NatCom/Greece	UNICEF	RWA-95-1/N02 - Nutrition	276,453
UNICEF NatCom/Greece	UNICEF	SRP-95-1/N05 - Multisectoral assistance (Northern Tanzania)	69,113
UNICEF NatCom/Israel	UNICEF	RWA-95-1/N02 - Nutrition	16,000
UNICEF NatCom/Italy	UNICEF	RWA-95-1/N05 - Health	187,135
UNICEF NatCom/Italy	UNICEF	RWA-95-1/N02 - Nutrition	187,135
UNICEF NatCom/Italy	UNICEF	RWA-95-1/N26 - Programme support	93,567
UNICEF NatCom/Japan	UNICEF	RWA-95-1/N11-B - Education	186,263
UNICEF NatCom/Japan	UNICEF	RWA-95-1/N14-A - CEDCs	395,176
UNICEF NatCom/Japan	UNICEF	RWA-95-1/N26 - Programme support	253,928
UNICEF NatCom/Japan	UNICEF	SRP-95-1/N04 - Multisectoral assistance (Eastern Zaire)	463,500
UNICEF NatCom/Netherlands	UNICEF	RWA-95-1/N05 - Health	17,234
UNICEF NatCom/Netherlands	UNICEF	Multisectoral assistance	350,000
UNICEF NatCom/Slovakia	UNICEF	RWA-95-1/N26 - Programme support	4,218
UNICEF NatCom/Spain	UNICEF	RWA-95-1/N05 - Health	1,442,000
UNICEF NatCom/Spain	UNICEF	RWA-95-1/N10 - Water and sanitation	515,000
UNICEF NatCom/Spain	UNICEF	RWA-95-1/N14-A - CEDCs	167,956
UNICEF NatCom/Spain	UNICEF	RWA-95-1/N26 - Programme support	447,690
UNICEF NatCom/Spain	UNICEF	SRP-95-1/N05 - Multisectoral assistance (Northern Tanzania)	412,000
UNICEF NatCom/United Kingdom	UNICEF	RWA-95-1/N02 - Nutrition	158,730
UNICEF NatCom/United Kingdom	UNICEF	RWA-95-1/N14-A - CEDCs	200,461
UNICEF NatCom/United Kingdom	UNICEF	RWA-95-1/N26 - Programme support	32,259
UNICEF NatCom/USA	UNICEF	RWA-95-1/N10 - Water and sanitation	10,000

**Table III : Donor Breakdown of Contributions/Pledges in Response to the 1995
UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda
as of 6 October 1995**

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Donor	Channel	Sector/Activity	Amount US\$
UNDP	UNHCR	RWA-95-1/N19 - Rwanda/Rwanda-Burundi Operation	20,745
ACCT	UNHCHR	RWA-95-1/N22 - Human Rights Monitoring, etc.	60,000
ACPR (FRA)	UNHCR	RWA-95-1/N19 - Rwanda/for reconstruction of one school	9,191
Asso. for Famine Relief (CYP)	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	20,000
Bea & Urs Hauser (SWI)	UNHCR	RWA-95-1/N19 - Rwanda/for rehabilitation of a primary school	11,364
BHP Minerals (AUL)	UNHCR	SRP-95-1/N01 - Tanzania/Rwandese refugees	99,935
Deutsche Stiftung (FRG)	UNHCR	SRP-95-1/N01 - Zaire/Refugees	62,764
Deutsche Stiftung (FRG)	UNHCR	SRP-95-1/N01 - Zaire/Refugees	13,699
Dem Lib Party (KOR)	UNHCR	SRP-95-1/N01 - Zaire/Rwandese refugees	30,000
Espana con ACNUR (SPA)	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwandese refugees	25,128
Girl Guide Assoc. in London (UK)	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwandese refugees	4,688
Girl Guide Assoc. in London (UK)	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	17,592
Japan Times (JPN)	UNHCR	SRP-95-1/N01 - Zaire/Rwandese refugees	30,928
Joongang Daily News (KOR)	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Operation	12,375
JTUC-Rengo (JPN)	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Operation	337,079
Soroptimist Int. (JPN)	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Operation	38,967
Private, Argentina	UNHCR	RWA-95-1/N19 - Rwanda/emergency relief	1,116
Private, Belgium	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	1,064
Private, CAR	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	4,679
Private, COB	UNHCR	SRP-95-1/N01 - Great Lakes Area/for Rwandese refugees	761
Private, Greece	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	7,407
Private, Indonesia	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	5,000
Private, Ireland	UNHCR	SRP-95-1/N01 - Zaire/purch. of school equip. for refugee children	398
Private, Ireland	UNICEF	RWA-95-1/N14A - CEDCs	2,294
Private, Italy	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	212,836
Private, Ivory Coast	UNICEF	RWA-95-1/N14A - CEDCs	19,140
Private, Ivory Coast	UNHCR	RWA-95-1/N19 - Rwanda/Rwanda-Burundi Operation	654
Private, Japan	UNHCR	SRP-95-1/N01 - Great Lakes Area/Rwanda-Burundi Operation	21,303
Private, Saudi Arabia	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	11,159
Private, Singapore	UNICEF	RWA-95-1/N11-B - Education	25,599
Private, Republic of South Africa	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	4,263
Private, Switzerland	UNICEF	RWA-95-1/N26 - Programme support	7,753
Private, Tanzania	UNHCR	SRP-95-1/N01 - Tanzania/for Rwandese refugees	2,629
Private, United Kingdom	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	703
Private, Zambia	UNHCR	RWA-95-1/N19 - Rwanda/for returnees and IDPs	117
UN Association (JPN)	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	3,172
UN Women's Guild	UNICEF	RWA-95-1/N26 - Programme support	9,434
UN and UN Agencies Staff	UNICEF	RWA-95-1/N11-B - Education	2,500
UNHCR Staff Council (SWI)	UNHCR	SRP-95-1/N01 - Great Lakes Area/for refugees and returnees	70,000
UNHCR Staff Council (SWI)	UNHCR	RWA-95-1/N19 - Rwanda/rehabilitation of primary schools	81,381
Sub-Total for Cash Contributions			230,668,309
Carryover Funds	UNHCR	Multisectoral assistance to UNHCR Rwanda/Burundi Operation	27,426,311
Carryover Funds	UNICEF	Multisectoral assistance / 40 % set aside for Sub-Region	23,800,000
Carryover Funds	WFP	SRP-95-1/N03 - Transport and Logistics	6,133,144
Carryover Funds *	FAO	RWA-95-1/N03-A - Agriculture	11,411,173
Sub-Total for Carryover Funds			68,770,628

* In 1995, minima needs in terms of seed and tools (US\$ 11.4 million) have been covered through the European Community and carryover pledges channelled through FAO.

The following contributions have been reported to DHA by the Donor but not yet confirmed as final by the Agencies concerned:

21-July-95-Norway - UNICEF - Cash for emergency programme in Zaire	323,102
31-July-95-Spain - UNHCHR - Cash for extension of 8 UN Volunteers as Human Rights Monitors	150,000
22-August-95 - Sweden - UNICEF - Cash for emergency needs of unaccompanied and traumatised children and strengthening national capacity	550,964
06-Sept-95-United Kingdom - UNICEF - Cash for one technical specialist to be seconded to UNICEF and provide advice on unaccompanied children	21,780
06-Sept-95-United Kingdom - WFP - Cash for a nutritionist to be seconded to WFP to streng. organisation's ability to meet food security related needs	21,780
21-Sept-95-Germany - Multilateral - Cash for relief assistance to the conflict affected prisoners	656,319
TOTAL	\$1,723,945

**Table III - Donor Breakdown of Contributions/Pledges in Response to the 1995
UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda (Cont.)
as of 6 October 1995**

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WFP Food Contributions	Food (MTs)		Amount US\$		Grand Total	
	1995	1994	1995	1994	Food (MTs)	Amount (US\$)
Burundi Conflict Victims (SRP-95-1/N02-A - Emergency Food Aid)						
Australia	1,456	---	534,352	---	1,456	534,352
Denmark	1,240	---	519,680	---	1,240	519,680
France	3,850	---	1,412,950	---	3,850	1,412,950
Germany	12,567	3,545	4,748,889	1,301,015	16,112	6,049,904
Japan	---	11,127	---	4,083,609	11,127	4,083,609
Netherlands	4,256	5,343	1,963,232	2,288,821	9,599	4,252,053
Switzerland	150	500	268,050	260,500	650	528,550
United Kingdom	1,374	---	504,258	---	1,374	504,258
USA	17,760	18,196	12,660,592	9,102,338	35,956	21,762,930
EU	9,510	586	4,025,720	239,142	10,096	4,264,862
Others	---	3,950	---	3,098,700	3,950	3,098,700
Sub-Total for Burundi	52,163	43,247	26,637,723	20,374,125	95,410	47,011,848
Rwanda Conflict Victims (RWA-95-1/N01(A-F) - Emergency Food Aid)						
Canada	3,250	---	1,274,000	---	3,250	1,274,000
Denmark	1,350	1,800	529,200	705,600	3,150	1,234,800
Germany	11,205	222	4,512,610	159,174	11,427	4,671,784
Japan	---	3,533	---	1,384,936	3,533	1,384,936
Netherlands	---	404	---	158,368	404	158,368
Sweden	---	950	---	681,150	950	681,150
USA	17,730	9,242	10,601,825	4,894,273	26,972	15,496,098
EU	---	(54)	---	(40,128)	(54)	(40,128)
CFGB	---	435	---	311,895	435	311,895
Others	---	2,634	---	2,086,567	2,634	2,086,567
Sub-Total for Rwanda	33,535	19,166	16,917,635	10,341,835	52,701	27,259,470
Tanzania - Refugees (SRP-95-1/N02-B - Emergency Food Aid)						
Austria	3,000	---	987,000	---	3,000	987,000
Belgium	---	2,000	---	658,000	2,000	658,000
Denmark	2,147	---	706,363	---	2,147	706,363
Germany	4,388	6,201	1,645,152	2,812,004	10,589	4,457,156
Italy	---	1,759	---	1,136,801	1,759	1,136,801
Sweden	206	---	81,164	---	206	81,164
Switzerland	940	---	309,260	---	940	309,260
United Kingdom	14,914	---	5,834,256	---	14,914	5,834,256
USA	83,800	2,285	38,891,433	1,356,947	86,085	40,248,380
EU	8,695	9,966	3,201,345	4,986,652	18,661	8,187,997
Sub-Total for Tanzania	118,090	22,211	51,655,973	10,950,404	140,301	62,606,377
Zaire - Refugees (SRP-95-1/N02-C - Emergency Food Aid)						
Belgium	---	227	---	291,241	227	291,241
Canada	---	13,907	---	8,329,486	13,907	8,329,486
Denmark	---	1,701	---	835,338	1,701	835,338
Germany	11,288	5,617	6,126,324	2,741,096	16,905	8,867,420
Finland	184	---	96,232	---	184	96,232
Japan	2,767	---	1,350,296	---	2,767	1,350,296
Netherlands	2,456	4,334	2,070,293	3,144,710	6,790	5,215,003
Sweden	12	---	10,596	---	12	10,596
Switzerland	---	626	---	440,078	626	440,078
United Kingdom	5,899	941	2,878,712	1,913,994	6,840	4,792,706
USA	126,147	4,580	79,522,822	3,844,140	130,727	83,366,962
EU	21,834	19,573	11,413,606	14,626,707	41,407	26,040,313
CFG	---	3,284	---	3,173,772	3,284	3,173,772
Others	70	4,902	393,610	2,638,631	4,972	3,032,241
Sub-Total for Zaire	170,657	59,692	103,862,491	41,979,193	230,349	145,841,684
Subtotal - Food Contributions	374,445	144,316	199,073,822	83,645,557	518,761	282,719,379
Grand-Total	374,445	144,316	199,073,822	83,645,557	518,761	582,158,316

**Table IV: 1995 Pledges/Contributions to the Rwanda/Burundi Regional Emergency
(Outside of the UN Consolidated Inter-Agency Appeal Framework)
as of 6 October 1995**

Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.

Date Reported	Donor	Channel	Description	Value US\$
18-Apr-95 18-Apr-95	Australia Australia	Compassion Australia World Vision/Australia	Cash to train Rwandan counsellors working with unaccompanied children Cash to WV programme in Kanazi province, south of Kigali, trauma counselling, etc. for unaccompanied children	61,533 229,927
16-Feb-95 01-Jun-95 22-Jun-95 25-Jul-95 25-Jul-95	Belgium Belgium Belgium Belgium Belgium	UNHCR MSF Caritas Catholica RC/Belgium MSF	Cash for costs of regional OAU/UNHCR Conference on assist. to refugees/returnees/IDPs in Great Lakes Region Cash for medicines, atomisers, chlorine, pool tester and latrines for population victims of cholera in the Shaba region Cash for emergency aid to victims of conflict In kind - tents, construction materials, soap, etc including transport costs for unaccompanied children In kind - logistics and medical materials including transport costs for the population of Kibeho Camp and IDPs in Butare	75,000 137,385 176,678 424,028 424,028
21-Feb-95	Canada	World Vision/Canada	Cash to improve health status of unaccompanied children, returning refugees/IDPs and to improve living conditions through the provision of shelter supplies	354,610
21-Feb-95	Canada	CARE/Canada	Cash to construct gravity water systems in Ngozi, Kayanza, Bujumbura, etc.	496,454
22-Feb-95	Canada	MSF/Canada	Cash to support the hospital in Butare, the health centres and hospital in Gisenyi and Kigali	248,227
22-Feb-95	Canada	RC/Burundi	Cash to undertake ICRC protection/tracing activities and to carry out relief/medical activities in Burundi	709,220
31-Mar-95	Canada	ICRC	Cash (ICRC Emergency Appeal)	250,361
15-May-95	Canada	ADRA	Cash to facilitate the resettlement in the Southwest Communes of Gisozi and Gishita through the provision of land, basic health programs, tools for agriculture activities	135,662
15-May-95	Canada	Salvation Army	Cash to assist in rebuilding the local community in partnership with the local government structure, to create the kind of environment conducive to refugee return and post-war re-settlement (agriculture, health, wa/san and reconstruction)	73,529
06-Jun-95	Canada	UNHCR	Cash (UNHCR Extra-Budgetary assistance Burundi-Rwanda operation)	35,668
26-Jul-95	Canada	World Vision/Canada	Cash to provide basic survival necessities to the IDPs in Burundi	255,474
26-Jul-95	Canada	ICRC	Cash to provide assistance to people in prisons in Rwanda	1,094,891
25-Sep-95	Canada	DHA	Cash to finance a coordinator position in Bujumbura	50,000
31-Aug-95 01-Sep-95	Denmark Denmark	DanChurchaid/ACT UN SC's Trust Fund for Rwanda	Cash for assistance to Rwandese refugees repatriated from Zaïre Cash for amelioration of the conditions in the Rwandan prisons.	556,586 262,238
06-Jan-95 07-Apr-95 29-May-95 06-Jun-95 06-Jun-95 26-Jul-95	Finland Finland Finland Finland Finland Finland	UNICEF World Vision/Finland & Int'l Free Forcing Mission ICRC IFRC UNICEF	Cash towards emergency assistance (UNICEF Appeal for Burundi - 01.10.94 - 31.12.95) Cash Cash Cash Cash In kind - emergency kits and transportation costs (UNICEF Appeal for Burundi - 01.10.94 - 31.12.95)	336,134 47,619 50,708 283,019 235,849 28,037
03-Jan-95 31-Mar-95 06-Apr-95 06-Jun-95 27-Jun-95 29-Jun-95 06-Jul-95 10-Jul-95 10-Aug-95 21-Sep-95	Germany Germany Germany Germany Germany Germany Germany Germany Germany Germany	HELP German NGO and Caritas HELP/Johanniter Unfallhilfe ADRA ICRC ICRC RC/Germany OAU Office in Burundi Wir Frier Rwanda (German NGO) ICRC	Cash for medical assistance for displaced persons Cash for two health stations for refugees returning from neighbouring countries and IDPs (team from Germany: 3 doctors) Cash for medical assistance (3 doctors, 1 project coord., 3 nurses, 1 medical assist. medicines and hospital equipment Cash for medical relief assistance for displaced person in Burundi and refugees from Rwanda Cash for relief assistance for the conflict affected population in Burundi Cash for relief assistance for the conflict affected population in Rwanda Cash for local purchase of 3 generators and transportation to Ngara Cash for purchase of medicine for the rural population of Burundi Cash for relief assistance for children from Rwanda in Goma (protein biscuits and supplementary food incl. transport by air) Cash for buckets, 40,000 blankets, 15,000 plates, spoons and mugs including transport costs.	140,256 105,479 174,433 80,072 359,712 359,712 71,942 53,957 145,212 716,327
25-Apr-95 25-Apr-95 25-Apr-95	Ireland Ireland Ireland	ICRC Christian Aid GOAL	Cash for ICRC Emergency Appeal (medical, food, non-food assistance) Cash for rural development, water/sanitation, income generation for displaced Burundis Cash for medical relief for refugees in Gikongoru.	119,427 79,618 117,834
19-Jan-95	Italy	DHA (Pia Warehouse)	Airlift for in-kind contributions through Pia Warehouse in favour of the Rwandese population	232,357
05-Apr-95 05-Apr-95	Luxembourg Luxembourg	RC/Luxembourg Guiden a Scooten Mat der 3 Welt	Cash for medical aid for refugees and displaced persons Cash for reintegration of refugees	86,505 34,602

**Table IV: 1995 Pledges/Contributions to the Rwanda/Burundi Regional Emergency
(Outside of the UN Consolidated Inter-Agency Appeal Framework)
as of 6 October 1995**

Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.

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Date Reported	Donor	Channel	Description	Value US\$
15-Feb-95	Netherlands	SCF/United Kingdom	Cash for secondment of a Health Advisor to work within the MOE in Kigali and provision of support for training, workshops and study visits	395,845
08-Mar-95	Netherlands	UNHCR	Cash for secondment of a Dutch team (16 persons) for security operations in refugee camps in Zaire	756,098
17-Mar-95	Netherlands	Disaster Relief Agency, Neerland	Cash for "community services" projects for Rwandese refugees in Tanzania (Benaco)	75,000
18-Mar-95	Netherlands	Netherlands Field Office-Kigali	Cash for aiming to increase the quality of health sector by purchase of medical equipment	182,927
18-Mar-95	Netherlands	Netherlands Field Office-Kigali	Cash for small scale projects in the field of rehabilitation activities	274,390
26-Mar-95	Netherlands	UNDP	Cash to UNDP Trust Fund for Rwanda, aiming to support the Government of Rwanda's Programme of National Reconciliation, Socio-economic Rehabilitation and Recovery presented at Geneva Round Table Conference in Jan. 1995	11,737,804
12-Apr-95	Netherlands	UNHCR	Cash for regional conference in Bujumbura (12-17 February 1995)	31,707
11-May-95	Netherlands	RC/Netherlands	Cash to an emergency food programme (maize and beans) for Rwandan and Burundian refugees in camps in the region	1,298,701
11-May-95	Netherlands	ICRC/Geneva	Cash to ICRC protection and assistance programme for Rwandan detainees in prisons (1995 ICRC Emergency Appeal)	324,675
11-May-95	Netherlands	ICRC/Geneva	Cash to ICRC relief programme for refugees and displaced in Burundi (1995 ICRC Emergency Appeal)	649,351
11-May-95	Netherlands	Netherlands Min. of Foreign Affairs	Cash for financing of maximal 21 experts to be seconded to the UN International Tribunal for Rwanda, for 12 months	4,090,909
11-May-95	Netherlands	Netherlands Min. of Foreign Affairs	Cash to fund the participation of two Dutch Experts in the International Investigation Committee, investigating the recent violent incidents in Kibeho in Rwanda	35,584
11-May-95	Netherlands	Netherlands Min. of Foreign Affairs	Cash for extension of 16 Security Liaison Officers, seconded to UNHCR to improve the security situation of Refugee Camps in Zaire	805,195
11-May-95	Netherlands	Citizens Network/Belgium	Cash for three projects, aiming to reconstruct the legal system in Rwanda	458,284
02-Jun-95	Netherlands	NEDWORC/Netherlands	Cash for monitoring/assessment mission for the "community services programme" in the camps for Rwandese refugees in Kagera region	32,696
16-Jun-95	Netherlands	UN/New York	Cash contribution to the UN Trust Fund for the International Tribunal	3,100,000
16-Jun-95	Netherlands	UNDP Trust Fund	Cash to the rehabilitation of the judicial system in Rwanda, channelled through the UNDP Trust Fund for Rwanda	3,116,883
01-Aug-95	Netherlands	ICRC	Cash for the improvement of the conditions of the Nsinda detention Camp (construction of the shelter, accommodation, sanitary as well as the basic health infrastructures)	1,338,462
01-Aug-95	Netherlands	Memilia Medica Mundi/Netherlands	Cash for rehabilitation of health centres in Kibuye and Giharama (health services, purchase and distribution of medicines)	1,753,178
01-Aug-95	Netherlands	SCF/United Kingdom	Cash for strengthening of the Regional Ministry of Health in Ruhengeri (improvement of planning and management capacity)	704,928
18-Aug-95	Netherlands	Stichting Vluchteling	Cash for emergency nutrition programme for Rwandan refugees in camp Katala, Zaire	184,872
21-Jun-95	New Zealand	UN Trust Fund	Cash for relief and recovery programmes in Rwanda	200,000
21-Jun-95	New Zealand	ICRC	Cash for relief and recovery programmes in Rwanda	66,667
06-Jan-95	Norway	ICRC	Cash for conflict preventive humanitarian measures in Burundi	297,496
17-Jan-95	Norway	Organisation of African Unity	Cash for radio communication equipment for OAU's international observers	17,673
18-Jan-95	Norway	Norwegian People's Aid	Airlift of equipment, hospital projects in Cyangugu, Nyagatare	1,723
15-Mar-95	Norway	Direct	Cash for participation costs for refugee conference in Bujumbura	7,108
31-Mar-95	Norway	ICRC	Cash (ICRC Emergency Appeal)	675,285
05-Apr-95	Norway	Sp. Rep. of S. G. for Burundi	Cash for technical assistance	44,586
05-Apr-95	Norway	Sp. Rep. of S. G. for Burundi	Cash for technical assistance	95,541
07-Apr-95	Norway	RC/Norway	Cash for ICRC - emergency relief and crisis prevention	656,051
05-Apr-95	Norway	RC/Norway	Cash for Norwegian personnel and equipment	492,038
24-Apr-95	Norway	Norwegian Church Aid	Cash for civil society and confidence building measures	95,541

**Table IV: 1995 Pledges/Contributions to the Rwanda/Burundi Regional Emergency
(Outside of the UN Consolidated Inter-Agency Appeal Framework)**
as of 6 October 1995

Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.					Page 3 of 6
Date Reported	Donor	Channel	Description	Value US\$	
24-Apr-95	Norway	Norwegian Church Aid	Cash for health stations, mobile hospitals, food distribution for 500,000 refugees in Bukavu	796,178	
24-Apr-95	Norway	Norwegian Church Aid	Cash for water and food supply for 500,000 refugees in Benaco refugee camp	238,854	
25-Apr-95	Norway	Norwegian Church Aid	Cash for peace and reconciliation programme	71,099	
24-May-94	Norway	UNICEF	Cash for UNICEF expanded programme of immunisation, essential drugs and supplementary feeding project (UNICEF Appeal for Burundi - 01.10.94 - 31.12.95)	690,145	
08-Jun-95	Norway	Norwegian People's Aid	Cash for health project for refugees in Kitali Hill, Ngara, Tanzania	757,674	
22-Jun-95	Norway	UN International Tribunal for Rwanda	Cash for International Tribunal for Rwanda	105,008	
23-Jun-95	Norway	CARE/Norway	Cash for environmental project in refugee camps in Tanzania	288,453	
27-Jun-95	Norway	Caritas	Cash for emergency relief and social rehabilitation	149,758	
04-Jul-95	Norway	Norwegian Refugee Council	Cash for emergency youth programme in Kigali	404,665	
07-Jul-95	Norway	Norwegian People's Aid	Cash for emergency relief and social rehabilitation in Tanzania	597,738	
07-Jul-95	Norway	Norwegian People's Aid	Cash for emergency relief in Nyagatare	500,808	
07-Jul-95	Norway	Norwegian People's Aid	Cash for emergency relief in Cyangungu and Nyagatare	129,241	
08-Jul-95	Norway	RC/Norway	Cash for emergency relief	856,220	
14-Jul-95	Norway	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	493,421	
28-Jul-95	Norway	Norwegian Refugee Council	Secondment of staff to the International Tribunal for Rwanda (3 Investigators)	390,145	
06-Aug-95	Norway	RC/Norway	Cash for emergency relief in the Sub-Region (Burundi, Tanzania, Zaire and Uganda)	678,514	
21-Feb-95	Philippines	UN Trust Fund	Cash	5,000	
31-Jul-95	Spain	UNHCR	Cash contribution for the centre of human rights in Burundi	200,000	
31-Jul-95	Spain	UN Trust Fund	Cash to the UN Trust Fund for the international tribunal	150,000	
31-Jul-95	Spain	UNDP Trust Fund for Rwanda	Cash to the rehabilitation of the judicial system in Rwanda	200,000	
31-Jul-95	Spain	Veterinaria Sin Fronteras	Cash to a food programme for unaccompanied children in Goma refugees camps	42,276	
15-Feb-95	Sweden	UNHCR	Cash for costs of regional OAU/UNHCR Conference on assist. to refugees/returnees/IDPs in Great Lakes Region	68,871	
07-Mar-95	Sweden	PMU Interlife	Cash for resettlement of Burundese IDPs/refugees	177,534	
19-Jun-95	Sweden	ICRC	Cash (ICRC Emergency Appeal)	2,666,667	
22-Jun-95	Sweden	African Housing Fund	Cash to encourage IDPs and ref. to return by providing means to build houses and to enhance the process of national reconciliation	792,011	
30-Jun-95	Sweden	IFRC	Cash (IFRC Emergency Appeal No. 01.01/95)	1,438,596	
25-Jul-95	Sweden	PMU-Interlife/Sweden	Cash for construction of houses for repatriation of refugees in Burundi	275,482	
28-Jul-95	Sweden	PMU-Interlife/Sweden	Cash for orphans	55,096	
15-Feb-95	Switzerland	UNHCR	Cash for costs of regional OAU/UNHCR Conference on assist. to refugees/returnees/IDPs in Great Lakes Region	21,260	
21-Feb-95	Tunisia	UN Trust Fund	Cash	3,044	
15-Feb-95	United Kingdom	UNHCR	Cash for costs of regional OAU/UNHCR Conference on assist. to refugees/returnees/IDPs in Great Lakes Region	47,619	
17-Feb-95	United Kingdom	Christian Aid	Cash to provide 19,929 families (mainly farmers) with one hoe per family plus beans, potato and vegetable seeds for planting after the rainy season	168,349	
27-Feb-95	United Kingdom	UNHCR	Cash for Human Right activities in Burundi	158,730	
28-Feb-95	United Kingdom	ACORD	Cash to provide seeds and tools for families affected by the October 1993 war in Burundi	95,238	
28-Feb-95	United Kingdom	Action Nord-Sud/Belgium	Cash for provision of seeds and tools in Kigali prefecture to allow approx. 22,000 households (mainly farmers) to start agricultural activities for planting season	172,971	
28-Feb-95	United Kingdom	Merlin	Cash for rehabilitation of health centres in Gisenyi region and to assist MOE in Rwanda	362,043	
01-Mar-95	United Kingdom	UNHCR	In kind - on Mercedes Benz UNOMOG 1550L3Y0D truck for conversion mobile workshop to support refugee prog. in Ngara	49,086	
21-Mar-95	United Kingdom	UNICEF	Cash for UNICEF operant needs in Burundi, health, watsan, CEDCs (UNICEF Appeal for Burundi - 01/10/94 - 31/12/95)	793,651	
27-Mar-95	United Kingdom	IFRC	Cash for the IFRC's 1995 Emerg. Appeal for Rwanda/Burundi refugees in Burundi, Tanzania, Uganda and Zaire	396,825	
27-Mar-95	United Kingdom	UNDP Trust Fund	Cash to help meet immediate capital and recurrent costs	2,063,492	
28-Mar-95	United Kingdom	UNDP	Cash to help strengthen the Rwandan Gov. capacity in financial, economic and human resource management	3,174,603	
28-Mar-95	United Kingdom	ICRC	Cash (ICRC Emergency Appeal)	357,143	
31-Mar-95	United Kingdom	UNDP	Cash contribution to UNDP Round Table Follow-up Appeal	317,460	
30-Apr-95	United Kingdom	Christian Aid	Cash for rehabilitation of school buildings and secondary education for 140 girls in Kigali	70,462	
24-May-95	United Kingdom	SCF	Cash to assist Rwandan Govt. in implementing policy of reuniting up to 100,000 unaccompanied children with their families	161,290	
24-May-95	United Kingdom	Feed the Children (Europe)	Cash to provide emergency care to approx. 600 children in Butare Transit Centre affected by Kibeho displacement	121,418	

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Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.					Page 4 of 6
Date Reported	Donor	Channel	Description	Value US\$	
21-Jun-95	United Kingdom	SCF	Cash to support and strengthen WFP activities in Burundi, to assess possible sites for new refugees settlement in Kigori, Tanzania and to investigate food security of camp populations in Zaire and Tanzania	38,331	
30-Jun-95	United Kingdom	ICRC	Cash (ICRC Emergency Appeal)	906,015	
30-Jun-95	United Kingdom	UK Jewish Aid and Int'l Development	Cash to support rehabilitation and management costs of a care centre for abandoned children	80,645	
30-Jun-95	United Kingdom	Africa Medical & Research Foundation	Cash to enable AMREF to evaluate the impact of its Bymbe Emergency Health Programme and Health Training Initiatives	11,532	
17-Aug-95	United Kingdom	AMREF	Cash to provide basic primary health services in Bymbe prefecture	158,730	
13-Sep-95	United Kingdom	CARE/United Kingdom	Cash to provide emergency assistance to vulnerable households by a seed and hand tool distribution and agricultural recovery prog.	193,651	
19-Sep-95	United Kingdom	SCF	Cash to provide a tracing and reuniting programme for unaccompanied children with families or communities throughout Rwanda	153,846	
26-Sep-95	United Kingdom	Health Aid/United Kingdom	Cash for rehabilitation of Rubungu Health Centre including the provision of drugs and training	129,692	
27-Sep-95	United Kingdom	DHA	Cash to finance a Humanitarian Officer to SRSO Burundi Office for 4 months	47,550	
01-Jan-95	USA	UNDP/UNV	Cash grant to assist with human rights in Rwanda (OTT Assistance)	750,000	
01-Jan-95	USA	National Peace Corps	Cash to recruit and train human rights monitors (OTT Assistance)	110,000	
01-Jan-95	USA	International Rescue Committee	Cash for refugees in Tanzania (State/PRM Assistance)	1,208,557	
01-Jan-95	USA	ICRC	In kind - 16,670 MTs of emergency food aid (FY 1995) (FTP Assistance)	9,865,700	
27-Jan-95	USA	American Refugee Committee	Cash for health and water rehabilitation in North-East (OFDA Assistance)	755,174	
01-Feb-95	USA	International Rescue Committee	Cash for relief and rehabilitation project in Cyangugu and Kibungo (OFDA Assistance)	999,594	
01-Feb-95	USA	UNHCR	Cash for costs of regional OAU/UNHCR Conference on assist. to refugees/returnees/IDPs in Great Lakes Region	50,000	
03-Feb-95	USA	World Relief	Cash for primary health care in Kibogor (OFDA Assistance)	230,036	
03-Feb-95	USA	ADRA	Cash for food-for-work, road and well programmes in the North-West (OFDA Assistance)	499,609	
28-Feb-95	USA	International Rescue Committee	Cash for Rwandese and Burundese refugees in Zaire (State/PRM Assistance)	718,385	
28-Feb-95	USA	CRS	Cash for food distribution programme for displaced persons (OFDA Assistance)	489,593	
01-Mar-95	USA	ICRC	Cash for regional purchase of food for Central and S.W. Rwanda (OFDA Assistance)	2,034,000	
01-Apr-95	USA	Terre des Hommes	Cash to assist street children in Bujumbura (OFDA Assistance)	121,729	
01-Apr-95	USA	Direct	Cash for cost of 400 rolls of plastic sheeting (OFDA Assistance)	87,920	
01-Apr-95	USA	Direct	Cash for personnel support (OTT Assistance)	27,000	
01-Apr-95	USA	Direct	Cash for other relief activities - assessment team	4,965	
05-Apr-95	USA	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	5,500,000	
01-Jul-95	USA	WVRD	Cash for emergency agriculture programme (OFDA Assistance)	1,988,708	
01-Jul-95	USA	American Refugee Committee	Cash for primary health care and training	194,782	
31-Aug-95	USA	ICRC	Cash for ICRC budget extension for Rwanda	4,000,000	
27-Jul-94	EC	Not specified	Cash for humanitarian assistance (part of 27.07.94 EC decision of ECU 75 million)	17,241	
13-Jan-95	EC	Concern	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	366,300	
13-Jan-95	EC	AAH	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	195,360	
13-Jan-95	EC	Action Nord	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	976,801	
13-Jan-95	EC	Dendurchaid	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	927,961	
13-Jan-95	EC	Feed the Children	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	854,701	
13-Jan-95	EC	Malesier Hilfe	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	512,821	
13-Jan-95	EC	PSF/France	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	2,014,652	
13-Jan-95	EC	SOS	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	976,801	
17-Jan-95	EC	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	3,613,636	
17-Jan-95	EC	MDM	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	1,111,111	

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Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.				Page 5 of 6
Date Reported	Donor	Channel	Description	Value US\$
30-Jan-95	EC	MSF/France	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	744,811
06-Feb-95	EC	MSF/Belgium	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	2,197,802
10-Feb-95	EC	Deutsche Welthungerhilfe	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	1,122,195
14-Feb-95	EC	Allis	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	187,032
14-Feb-95	EC	AEC	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	442,643
17-Feb-95	EC	Solida	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	336,658
10-Mar-95	EC	Government of Denmark	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	124,688
31-Mar-95	EC	ICRC	Cash (ICRC Emergency Appeal)	11,229,286
11-Apr-95	EC	PSF	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	657,895
24-Apr-95	EC	RC/Belgium	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	664,474
26-Apr-95	EC	HKCN	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	315,789
03-May-95	EC	Feed the Children	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	91,275
04-May-95	EC	ICRC	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 75 million)	580,460
08-May-95	EC	MDM	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	80,537
12-May-95	EC	AEC	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	1,348,993
23-Jun-95	EC	AAH	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	268,456
23-Jun-95	EC	Malteser Hilfe	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	322,148
27-Jun-95	EC	AVSI	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	268,456
06-Jul-95	EC	AEC	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	520,000
06-Jul-95	EC	Not specified	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	3,822,667
19-Jul-95	EC	PSF	Cash for humanitarian assistance (part of 20.12.94 EC decision of ECU 45 million)	53,333
24-Jul-95	EC	UNHCR	In kind - 33 fully equipped Human Rights Field Offices	6,377,551
30-Jun-95	NS/Australia	ICRC	Cash (ICRC Emergency Appeal)	75,175
30-Jun-95	NS/Austria	ICRC	Cash (ICRC Emergency Appeal)	105,263
30-Jun-95	NS/Brazil	ICRC	Cash (ICRC Emergency Appeal)	29,737
31-Mar-95	NS/Canada	ICRC	Cash (ICRC Emergency Appeal)	66,569
30-Jun-95	NS/France	ICRC	Cash (ICRC Emergency Appeal)	877,193
30-Jun-95	NS/Germany	ICRC	Cash (ICRC Emergency Appeal)	877,193
30-Jun-95	NS/Japan	ICRC	Cash (ICRC Emergency Appeal)	196,834
31-Mar-95	NS/Liechtenstein	ICRC	Cash (ICRC Emergency Appeal)	4,839
31-Mar-95	NS/Netherlands	ICRC	Cash (ICRC Emergency Appeal)	1,295,577
31-Mar-95	NS/Norway	ICRC	Cash (ICRC Emergency Appeal)	77,292
30-Jun-95	NS/Sweden	ICRC	Cash (ICRC Emergency Appeal)	107,895
31-Mar-95	NS/United Kingdom	ICRC	Cash (ICRC Emergency Appeal)	838,710

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Note that this report is comprehensive to the extent that decisions have been reported to Department of Humanitarian Affairs by Donors.

Date Reported	Donor	Channel	Description	Value US\$
22-May-95	RC/Australia	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	75,175
27-Mar-95	RC/Austria	IFRC	In kind - water project and personnel (IFRC Emergency Appeal No. 01.04/95)	508,772
11-Apr-95	RC/Brazil	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	60,000
18-Mar-95	RC/Canada	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	73,226
25-Jul-95	RC/Canada	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	836
10-Jan-95	RC/Denmark	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	75,758
26-Jun-95	RC/Denmark (Gov't)	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	363,509
01-Apr-95	RC/Finland	IFRC	In kind - clothes (IFRC Emergency Appeal No. 01.04/95)	326,255
18-Apr-95	RC/France	IFRC	Cash for refugees in Zaïre and Burundi (IFRC Emergency Appeal No. 01.04/95)	354,848
22-Mar-95	RC/Germany	IFRC	Cash for food aid for March and April (IFRC Emergency Appeal No. 01.04/95)	2,564,103
01-Apr-95	RC/Germany	IFRC	In kind - various (IFRC Emergency Appeal No. 01.04/95)	450,441
07-Jul-95	RC/Germany	IFRC	Cash for generators (IFRC Emergency Appeal No. 01.04/95)	90,516
12-May-95	RC/Iceland	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	3,111
19-Apr-95	RC/Japan	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	332,308
15-Feb-95	RC/Malaysia	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	31,107
03-Apr-95	RC/Malaysia	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	20,255
12-Jan-95	RC/Monaco	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	2,784
07-Mar-95	RC/Monaco	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	3,061
27-Dec-94	RC/Netherlands	IFRC	Cash for food for refugees in Goma (IFRC Emergency Appeal No. 01.04/95)	448,500
23-Feb-95	RC/Netherlands	IFRC	Cash for Kibumba Hospital (IFRC Emergency Appeal No. 01.04/95)	200,838
17-Mar-95	RC/Netherlands	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	897,984
17-Jul-95	RC/Netherlands	IFRC	Cash for Kibumba Hospital (IFRC Emergency Appeal No. 01.04/95)	208,368
12-Apr-95	RC/Norway	IFRC	In kind - medical equipment (IFRC Emergency Appeal No. 01.04/95)	61,104
15-May-95	RC/Portugal	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	1,386
01-Mar-95	RC/Sweden	IFRC	Cash for health programmes (IFRC Emergency Appeal No. 01.04/95)	277,742
07-Jun-95	RC/Switzerland	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	307,018
07-Jun-95	RC/Switzerland	IFRC	In kind - delegate (IFRC Emergency Appeal No. 01.04/95)	289,474
20-Dec-94	RC/United Kingdom	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	765,152
01-Mar-95	RC/United Kingdom	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	814,516
08-Mar-95	RC/USA	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	80,000
13-Mar-95	RC/USA	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	250,000
19-Jan-95	UNHCR	IFRC	Cash for 2,000 mts of maize (IFRC Emergency Appeal No. 01.04/95)	1,000,000
26-Apr-95	UNHCR	IFRC	Cash for refugees in Uganda (IFRC Emergency Appeal No. 01.04/95)	286,541
26-Apr-95	UNHCR	IFRC	Cash for refugees in Uganda (IFRC Emergency Appeal No. 01.04/95)	169,455
15-Mar-95	Private	IFRC	Cash (IFRC Emergency Appeal No. 01.04/95)	1,580
31-Mar-95	Private	ICRC	Cash (ICRC Emergency Appeal)	1,835,982
05-May-95	Various	IFRC	In kind - delegates up to September (IFRC Emergency Appeal No. 01.04/95)	3,947,368
TOTAL				162,073,274

Table V: Summary of Humanitarian Assistance to the Rwanda/Burundi Regional Emergency

Compiled by DHA (FTS/CESU) on the basis of information reported by donors and appealing agencies.

Humanitarian Assistance in Response to the 1995 UN Consolidated Appeal for Persons Affected by the Crisis in Rwanda <i>January - December 1995</i>		
Donor	Value US\$	% of Funding
1. USA	211,704,954	36.37%
2. EU	77,517,944	13.32%
3. Japan	29,150,296	5.01%
4. Netherlands	22,707,639	3.90%
5. UK	21,635,532	3.72%
6. Germany	18,467,127	3.17%
7. Denmark	7,452,719	4.37%
8. Canada	6,521,579	1.12%
9. Sweden	4,528,785	0.78%
10. France	2,854,647	0.49%
11. Italy	2,605,658	0.45%
12. Australia	2,356,033	0.40%
13. Switzerland	1,995,139	0.34%
14. Finland	1,950,329	0.34%
Others (Incl. Austria, Bel. N.Z., Luxemb., Irn., Ice. Norway, Spain, Cyp., Liech, Mauritius Thal, UN Agencies, UNICEF NatCom, NGOs/Private Org. and Carryover Funds)	170,709,935 *	29.32%
TOTAL	\$582,158,316	100.00%

* Carryover funds amount to approximately US\$ 152.4 million

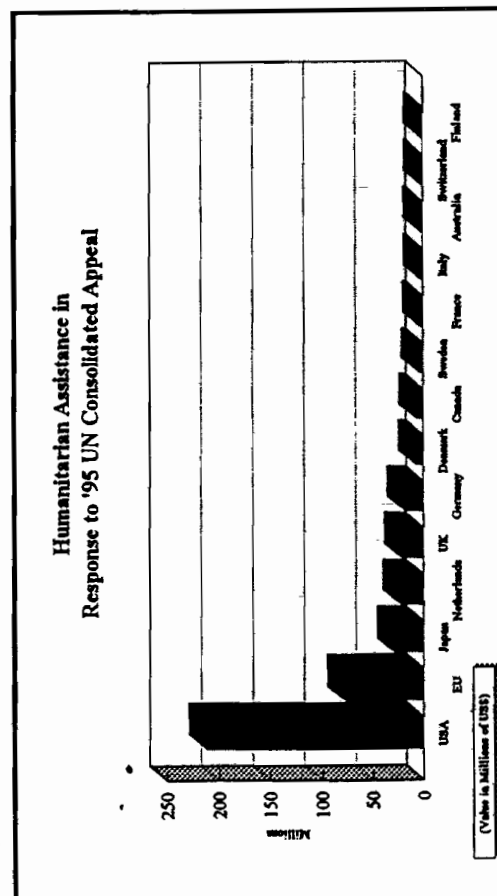
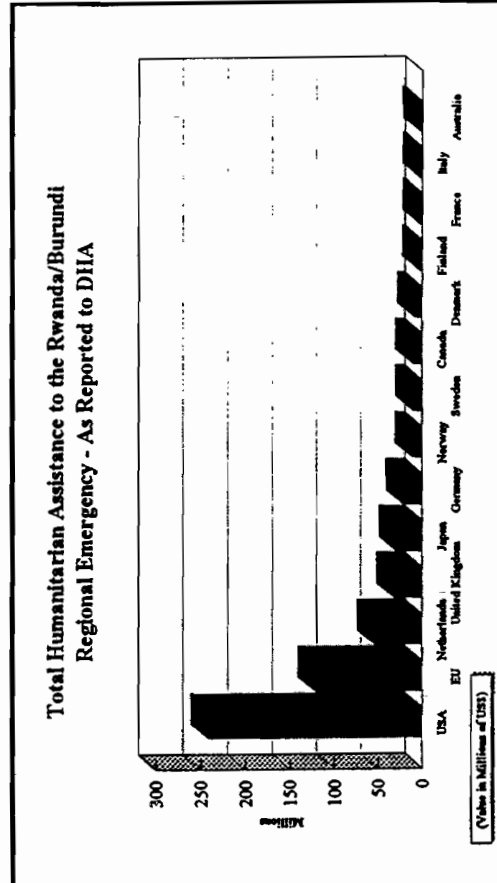


Table V: Summary of Humanitarian Assistance to the Rwanda/Burundi Regional Emergency

Compiled by DHA (FTS/CESU) on the basis of information reported by donors and appealing agencies.

Total Humanitarian Assistance ** to the Rwanda/Burundi Regional Emergency as of 6 October 1995		
Donor	Value US\$	% of Funding
1. USA	241,340,706	32.35%
2. EU	120,842,478	16.20*
3. Netherlands	54,055,128	7.25%
4. United Kingdom	31,865,904	4.27*
5. Japan	29,150,296	3.91%
6. Germany	21,330,548	2.86%
7. Norway	11,037,173	1.48%
8. Sweden	10,554,006	1.41%
9. Canada	10,225,675	1.37%
10. Denmark	8,271,543	1.11%
11. Finland	2,931,695	0.39%
12. France	2,854,647	0.38%
13. Italy	2,838,015	0.38%
14. Australia	2,647,493	0.35%
Others (Incl. Austria, Bel., Lux., Ire., Swi., NZ., Phil., Tun., Spain, Cyp., Ice., Mauritius, Thai., UN Agencies, UNICEF, NatCom, NGO, Private Org. and Carryover Funds)	196,010,228 *	26.28%
TOTAL **	\$745,955,535	100.00%

* Carryover funds amount to approximately US\$ 152.4 million



****Total Humanitarian Assist. calculated as follows - Contributions in direct response to the Appeal plus additional contributions outside of the Consolidated Inter-Agency Appeal framework (i.e. IFRC, ICRC, NGOs, Bilateral, etc.) or still to be confirmed by UN Agencies.**

ECONOMIC AND
SOCIAL ASPECTS

FINAL COMMUNIQUE:

Wednesday January 31-Friday February 2 (Second Edition)

Ministers of Economic Planning of 40 African countries, the heads of the Organization of African Unity (OAU), and the Economic Community for Africa (ECA); Resident-Representatives and senior officers of UNDP's Regional Bureau for Africa, met over three days to fashion, and ultimately endorse a socio-economic blue-print, that will help shape Africa's direction into the twenty-first century.

Ellen Johnson Sirleaf, Assistant Administrator and Director, Regional Bureau for Africa, stated that in the face of what has been often characterized as "Auro-Pessimism"-- serious doubts about Africa's regenerative capacity, major challenges needed to be addressed in three critical areas of:

- *Leadership
- *Poverty eradication
- *Governance

These three areas framed the conference debates, and it was in specific responses to redressing them, that was the focus of the various micro and macro-economic plans of actions presented.

A major portion of the debates centered on issues of regional economic integration, debt and investment flows, under the umbrella of stable democratic governance.

The issue of conflict prevention and resolution, was also extensively discussed, with unanimous agreement that the OAU's conflict management capacity be reinforced.

In the UNDP's own programme for Africa (1997-1999 cycle), there are four areas of concentration:

- *Capacity development for economic management
- *Enhancement of governance
- *Private sector development
- *Trade and economic integration

It was stressed that the implementation of these policies would be demand-driven; giving ownership of the process to the African countries themselves. Within those countries, the approach would be an all inclusive process that actively incorporates civil society, with particular attention given to the participation of women.

The UNDP's African Futures Programme, a forward-looking initiative was reviewed, and roundly endorsed by participants, that included key representation from the public and private sectors. The various challenges posed to Africa and its leadership by rapidly evolving technologies, and global information systems were discussed, with the consensus being that the potential benefits of such technologies be integrated into long-term strategic analysis.

The UN Secretary-General's Special Initiative for Africa was reviewed with the optimistic projection of a system-wide, commitment of US\$2.5 billion a year, over the next decade, to help implement Africa's recovery effort.

"The meetings went very well" said Johnson Sirleaf at the end of the formal sessions, a sentiment expressed by most of the participants.

However, in conclusion was the clear understanding that Africa's fate in the next millennium, rested firmly in the hands of her governments and peoples.

Editor-in-Chief's Note:

The Director, Division of Public Affairs, requests from all UNDP/RBA offices, original press-clippings and proof of Radio and Television coverage of the just concluded conference as reported in their respective countries. These materials will be compiled into a Clippings Document, that will be widely circulated in the UN system, and donor countries. They should be forward to the New York office by Monday February, 26, 1996.

EDITOR: Tunji Lardner

EDITOR-IN-CHIEF Djibril Diallo

ECONOMIC AND SOCIAL ASPECTS

Funds pledged to date by donors have reached at more than one billion US Dollars against US\$ 587 million registered initially at the Geneva Conference. The increase come mainly from (i) a continuation of projects previously in the pipeline and for which the Government had not considered to be on their new priority list and (ii) additional pledges made by donors at the July 1995 Mid-term Review. Disbursements have reached US\$ 252 million equivalent to 43% of pledges recorded in January 1995, a significant performance against funds released just before the July Mid-term Review.

Government policies and donor contributions to the financial support Programme have succeeded in stabilizing the exchange rate.

The UNHCR Representative confirmed that there is now enough capacity to handle 6,000 returnees per day, apprehending that unplanned massive repatriation would cause chaos both in Rwanda and in the region. A coordination meeting between WFP, UNDP and MINIREISO for the joint housing construction project, decided to build 600 houses in 11 communes of Gitarama, Kigali, Gikongoro, Butare. UNAMIR will help in the development of sites and the engineering/technical and support required in this regard. A detailed plan is being worked out in consultation with Habitat.

The rehabilitation and development activities have started yielding positive results. 1995 food crop production is estimated to have reached 81% of the 1989-1993 average levels, against 65% in 1994, as well, selected manufacturing activities have exceeded 50 of their pre-crises level.

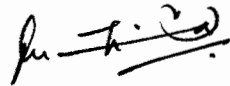
Food stock of WFP in Rwanda seems to be at a critically low level. Food requirements for the implementation of WFP programmes in Rwanda during November have been projected as 6,233 Mts. This quantity is expected to assist 488,000 beneficiaries in all parts of the country. 65% of the food to be distributed relates to FFW. The Country office has prepared final draft document on over-all food and non-food requirements for 1996 envisaging regular programme requirements and increased repatriation related needs, has been forwarded to OME.

.../...

Improving the prisons conditions and reconstructing the judicial system of Rwanda are areas of international concern. A crash programme is in hand for extending existing prisons facilities and building additional detention centres through cooperation between the Government, the United Nations and the donor community.

The expansion of Nsinda Prison in October as well as forthcoming additions to the system of the Nyanza and Onatrecon facilities will make it possible to absorb 13,000 prisoners from the existing overcrowded prison system. The Action Plan envisages an additional space for 50,000 prisoners.

Improvement in the judicial system has been witnessed with the appointment of Supreme Court Judges as well as in the effective working of the International Tribunal that will handle its first indictment prior to the end of the year.



Javid N. A. Khan
Political/Economic Affairs Officer
3/11/95

ECONOMIC AND SOCIAL ASPECTS

Funds pledged to date by donors have reached at more than one billion US Dollars against US\$ 587 million registered initially at the Geneva Conference. The increase come mainly from (i) a continuation of projects previously in the pipeline and for which the Government had not considered to be on their new priority list and (ii) additional pledges made by donors at the July 1995 Mid-term Review. Disbursements have reached US\$ 252 million equivalent to 43% of pledges recorded in January 1995, a significant performance against funds released just before the July Mid-term Review.

Government policies and donor contributions to the financial support Programme have succeeded in stabilizing the exchange rate.

The UNHCR Representative confirmed that there is now enough capacity to handle 6,000 returnees per day, apprehending that unplanned massive repatriation would cause chaos both in Rwanda and in the region. A coordination meeting between WFP, UNDP and MINIREISO for the joint housing construction project, decided to build 600 houses in 11 communes of Gitarama, Kigali, Gikongoro, Butare. UNAMIR will help in the development of sites and the engineering/technical and support required in this regard. A detailed plan is being worked out in consultation with Habitat.

The rehabilitation and development activities have started yielding positive results. 1995 food crop production is estimated to have reached 81% of the 1989-1993 average levels, against 65% in 1994, as well, selected manufacturing activities have exceeded 50 of their pre-crises level.

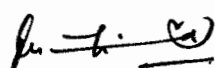
Food stock of WFP in Rwanda seems to be at a critically low level. Food requirements for the implementation of WFP programmes in Rwanda during November have been projected as 6,233 Mts. This quantity is expected to assist 488,000 beneficiaries in all parts of the country. 65% of the food to be distributed relates to FFW. The Country office has prepared final draft document on over-all food and non-food requirements for 1996 envisaging regular programme requirements and increased repatriation related needs, has been forwarded to OME.

.../...

Improving the prisons conditions and reconstructing the judicial system of Rwanda are areas of international concern. A crash programme is in hand for extending existing prisons facilities and building additional detention centres through cooperation between the Government, the United Nations and the donor community.

The expansion of Nsinda Prison in October as well as forthcoming additions to the system of the Nyanza and Onatrecon facilities will make it possible to absorb 13,000 prisoners from the existing overcrowded prison system. The Action Plan envisages an additional space for 50,000 prisoners.

Improvement in the judicial system has been witnessed with the appointment of Supreme Court Judges as well as in the effective working of the International Tribunal that will handle its first indictment prior to the end of the year.



Javid N. A. Khan
Political/Economic Affairs Officer
3/11/95

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Statement of Economic Policies

1. Following the end of the civil war in July 1994, the Government of Rwanda prepared a strategy for responding to the principal challenges facing the country. This strategy, focussing principally on the promotion of national reconciliation as well as economic rehabilitation and recovery, comprises five components: (i) establishing a stable social and political order; (ii) strengthening the administrative system; (iii) resettling and reintegrating all refugees and displaced persons; (iv) rehabilitating the productive and social sectors, including the basic infrastructure; and (v) restoring a sound institutional and policy framework for macroeconomic management.

2. In implementing this strategy, which was broadly endorsed by the international community at the Round Table Conference in Geneva during January 18-19, 1995, the Government is aware that a lasting improvement in the economic situation requires substantial progress in tackling the issues relating to national reconciliation. In this regard, the Government will continue to promote internal security and the observance of basic human rights. Moreover, the Government is working closely with the international community to ensure the prosecution of those responsible for genocide and crimes against humanity. Special efforts are being made to resolve the outstanding issues of property rights and to promote equitable access to economic opportunities. The Government is also working within the general framework of the Arusha Peace Agreement in developing a system of governance that allows for full and democratic participation by all Rwandese in the social and political life of the country¹. As illustrated by the Government's response to the unfortunate incident at the Kibeho refugee camp, the Government is fully committed to a transparent handling of all matters relating to national reconciliation, and will continue to ensure full accountability for any behavior or acts that are prejudicial to the pursuit of this goal.

3. The Government is working closely with the Bretton Woods institutions and other donors in addressing the macroeconomic challenges facing Rwanda. In particular, the Government has set up special institutional arrangements for monitoring the implementation of its strategy as well as the disbursement of the donor assistance pledged at the Round Table Conference. These arrangements provide for an active role by the International Monetary Fund (IMF), the World Bank, and other international partners in elaborating and implementing the macroeconomic and structural aspects of the strategy. Accordingly, the Government has sought the assistance of the IMF staff in developing and implementing a feasible policy framework for 1995 and a comprehensive program of technical assistance for strengthening the capacity for macroeconomic management. Moreover, the Government has worked closely with the IMF staff on the issues relating to Rwanda's possible assistance under the compensatory and contingency financing facility (CCFF), and

¹ The Arusha Peace Agreement, signed on August 4, 1993, provided, among other things, for the establishment of a broad-based transition government within 37 days of the signing of the Agreement; transitional institutional arrangements for the Presidency, the National Assembly, the Supreme Court, and the Constitutional Court; the holding of elections within two years; the merging of the then rival armed forces into a national army, to be downsized from about 55,000 to 19,000 soldiers; and the repatriation of all refugees.

initiated discussions on a variety of structural reforms.

4. The macroeconomic framework for 1995 is aimed at reducing financial imbalances and promoting economic recovery in a context of sustained efforts toward restoring social and political stability. A successful implementation of this framework, including the program of technical assistance, will require substantial effort by the Government and support from Rwanda's international partners. In particular, there will be a special need for quick-disbursing balance of payments and budgetary support. The rehabilitation of Rwanda's economic and financial institutions and the Government's ability to implement important policies and reforms will also require substantial and timely technical assistance.

5. In the budgetary field, the Government's efforts in 1995 will be aimed at restoring the role of the budget as a tool for managing public sector resources. Thus, the Government, assisted by the staff of the IMF, has developed a budget for 1995 that has already been approved by the Cabinet and the National Assembly. This budget, being monitored on the basis of monthly targets established for broad categories of revenue and current expenditure, places emphasis on the resumption of revenue collection, principally on the basis of the existing tax code and in keeping with the recommendations of the mission of the Fiscal Affairs Department (FAD) of the IMF (see attached technical memorandum). In particular, a special unit to manage all the taxation of the largest tax paying enterprises has been established; starting in June the sales tax on imports has been collected by the customs administration, thereby reducing evasion; tax exemptions relating to the issuance of business licenses have been eliminated and those on imports have been strictly curtailed; the applicable taxes on beer, soft drinks and (on a temporary basis) coffee exports have been increased; and the customs administration is being strengthened. As a result of all these measures, total budgetary revenue, which in 1994 is estimated at only about one fourth the level of 1993, will increase by more than three-fold in 1995 to about RF 19.4 billion (Table 1).

6. With total current expenditure in 1995 budgeted at RF 32.6 billion, or nearly 170 percent of the envisaged revenue, Rwanda will need to rely heavily on external assistance for financing its recurrent outlays. Moreover, virtually all public investment expenditure is expected to be covered through foreign grants and concessional loans. In this regard, the Government has been making a special effort to mobilize the budgetary resources pledged at the Round Table Conference. In particular, a technical secretariat has been established in the Ministry of Planning to follow up on the disbursement of donor funds; a public investment program--covering mainly the priority needs for reconstruction and rehabilitation--has been prepared; and the assistance of the IMF staff has been sought in ensuring effective coordination between the disbursement of donor funds and the implementation of the macroeconomic framework for 1995.

7. As most of the foreign financing for the budget is aimed at covering the importation of goods and the rehabilitation of the ministries, the Government will make a special effort to contain public sector wages and other outlays that have to be covered out of the country's own modest amount of budgetary receipts. In this context, the Government has

decided that in 1995 there will not be a general salary increase for public servants. Moreover, the total number of civil servants will be limited strictly to about 60 of the pre-war level. This limit, exceeding the mid-1995 ceiling of 50 percent announced at the Round Table Conference, reflects the staffing requirements for new and old ministries that have to deal with the pressing needs for reconstruction and rehabilitation. Henceforth, recruitment into the civil service will be monitored strictly on the basis of monthly targets established for the individual ministries. Within these limits, the Government will make a special effort to deploy qualified Rwandese that are likely to return into the country over the remainder of the year.

8. The Government will also take other measures to restrain budgetary expenditure on goods and services, the monitoring of which is being made on the basis of monthly limits established for each ministry. First, the fleet of government vehicles, previously amounting to over 4,000, will be limited to less than 200 vehicles, in keeping with sub-ceilings that have been established for the individual ministries. Since there has been a tendency for donors to give a relatively large number of cars to some ministries, the Government will be seeking the donors' consent to a more even reallocation of vehicles among the ministries. Second, the number of embassies will be limited to no more than 23 and their staffing will be strictly contained. Third, a special effort will be made to strengthen procurement procedures for food and other purchases of the Ministry of Defense, in order to realize savings of about RF 600 million on the total appropriations request of RF 13.1 billion for this Ministry. Fourth, the budgetary subsidies to the public enterprises will be severely curtailed and, assisted by the World Bank, the liquidation and privatization of some public enterprises will commence in the course of the year. Finally, the Government will initiate steps toward the demobilization of about 5,000 under-age, handicapped, and (on a voluntary basis) women soldiers. Subsequent steps, including a demobilization of the relatively large number of soldiers of the present and the former government, will require added support from the donor community. To this end, the Government has already initiated informal contacts with the UNDP and the Bretton Woods institutions and intends to elaborate an appropriate action plan that will in due course be discussed with donors.

9. For 1995, the public investment program will be confined largely to essential post-war reconstruction and rehabilitation activities. The Government has also been working with the multilateral institutions, notably the African Development Bank and the World Bank, in reorienting some of the development projects that were being implemented before the war toward the current needs for resettlement and rehabilitation. For the most part, the implementation of these projects, as well as of the new projects for the resettlement of returnees and displaced persons, is expected to pick-up slowly over the remainder of the year.

10. In the monetary area, emphasis has been placed on the rehabilitation and strengthening of the financial institutions as well as the implementation of a policy framework for promoting financial stability and a rapid recovery of the private sector. Accordingly, a new currency was introduced during January 3-5, 1995; two of the four commercial banks that had been operating in the country before the war were re-opened in

late 1994; and the remaining two commercial banks are expected to reopen during the second half of 1995. Furthermore, the Government has licensed two new commercial banks and about twenty foreign exchange bureaus. Meanwhile, the National Bank of Rwanda (NBR) has been conducting a comprehensive review of the individual commercial banks with a view to ascertaining the impact of the civil war on their financial position and developing a strategy for rehabilitating them. The Government, assisted by the African Development Bank, the World Bank, and other donors, is also reviewing the situation of the nonbank financial institutions. The NBR is conscious of the need to strengthen the supervision of the banking system and has sought appropriate assistance from the IMF.

11. Since 1992, the Government has not been able to service most of its domestic debt. As of end-1994, such debt amounted to RF 80 billion, including overdue obligations totaling RF 56 billion to the banking system. Owing to the difficult fiscal position, the Government will again not be able to service this debt in 1995. Accordingly, it will be seeking the help of the Bretton Woods institutions in reviewing the problem of Rwanda's domestic debt with the aim of identifying remedial steps.

12. In view of the anticipated increase in the disbursement of donor funds in the second half of 1995, the Government will improve its position vis-a-vis the NBR, excluding the use of counterpart funds, by RF 2.8 billion over the year as a whole (Table 2). Accordingly, the bulk of bank lending will be directed to the private sector, mostly for the purchase of crops and as working capital of enterprises. Moreover, the NBR has been relying mainly on indirect monetary policy instruments. In March, all deposit and lending interest rates were liberalized, except for a minimum interest rate of 10 percent per annum for time deposits with maturities of over one month; reserve requirements ratios for demand and time deposits, previously fixed at 7 percent and 5 percent, respectively, were raised to a uniform rate of 12.5 percent; and, in preparation for the coffee marketing season, the NBR has fixed the rediscount rate at 14 percent.

13. Because of the widespread destruction of the productive sectors, merchandise exports effected through official channels declined by over two thirds in 1994 to about US\$27 million (Table 3). With most of the shipments reverting to official avenues, and international markets for tea and coffee remaining strong, export earnings are projected at some US\$58 million in 1995, or 85 percent of the 1993 level. Meanwhile, imports, which increased substantially in 1994 because of relief and emergency needs associated with the war, are likely to increase even further in 1995 owing to the added demands for reconstruction and rehabilitation. This notwithstanding, the NBR is targeting a build-up of gross official international reserves from the present extremely low level of some US\$17 million (equivalent to two weeks of the pre-war annual level of imports) to about US\$36 million.

14. The Government has taken a number of measures aimed at liberalizing Rwanda's exchange and trade system in the context of the macroeconomic framework that was developed in consultation with the IMF staff. On March 6, 1995, the NBR launched a market-determined exchange rate system according to which the commercial banks and licensed foreign exchange bureaus purchase and sell foreign exchange at rates that are

freely agreed among themselves and with their customers. As a result, the official exchange rate, previously fixed at RF 134 per US dollar, has since depreciated by over 100 percent in local currency terms.

15. Under the new foreign exchange system, Rwandese residents are free to acquire foreign exchange and make payments abroad for all current international transactions. Non-residents are free to transfer abroad the proceeds received from such transactions. Moreover, the Government has abolished all foreign exchange surrender requirements, except those relating to receipts from the export of coffee and tea. At least 90 percent of these earnings have to be surrendered through the banking system at the market-determined official exchange rate. Moreover, a revised external tariff structure providing for a reduced maximum rate of 60 percent, and an average rate of about 25-30 percent has been adopted. As soon as the budgetary situation permits, the external tariffs will be lowered further to levels that are consistent with the understandings under the Cross-Border Initiative (for Eastern and Southern Africa), in which Rwanda is a participant.

16. In view of the difficult external situation in 1995, Rwanda will not be able to meet all its overdue external debt obligations (about US\$69 million at end-June 1995) and the scheduled debt service payments over the remainder of the year (about US\$18 million). Accordingly, the Government has informed Rwanda's creditors that it has been working closely with the Bretton Woods institutions in developing and implementing macroeconomic policies aimed at addressing this problem. Additionally, with the ongoing improvements in the institutional, statistical, and policy implementation capacity, the Government anticipates that Rwanda will be able to negotiate a program supported by an arrangement under the Enhanced Structural Adjustment Facility (ESAF), and to seek a rescheduling of its bilateral debt obligations in the context of the Paris Club. In order to avoid aggravating the external debt problem, the Government will not contract any loans that are not concessional in the course of 1995.

17. To ensure an effective implementation of the policies outlined above and set the stage for the negotiation of an ESAF arrangement, Rwanda is making a special effort to strengthen the capacity for macroeconomic management. In particular, the Government has been working closely with the IMF staff in developing a technical assistance program aimed at strengthening the NBR and the Ministries of Finance and Planning as well as improving the availability of economic and financial statistics. Together with the implementation of this technical assistance program, the Government has also been making a special effort to accelerate the return and re-deployment of the skilled Rwandese that are still outside the country.

18. In the structural field, the Government has established a committee charged with the liquidation and privatization of the public enterprises. The Government has substantially liberalized the coffee sector by authorizing competition in the collection, transportation, processing, financing and exporting of coffee. Moreover, a special effort is being made to accelerate the resettlement of refugees and displaced persons: locational sites have been identified; suitable housing schemes are being studied in collaboration with donors; tools, seeds, land and other forms of support are being given to returnees in the rural sector.

19. In formulating the policy framework for 1995 and the supporting technical assistance program, the Government has been aware that in order to obtain compensatory financing from the Fund for the shortfall in export earnings that occurred in the year ending March 31, 1995, Rwanda would need to take prior actions that would give assurance that policies to correct its balance of payments problems will be adopted. Accordingly, important policy measures have, as outlined above, already been implemented in the budgetary, monetary and exchange fields. As further evidence of such cooperation, the Government will continue to work closely with the IMF staff in implementing the policy framework for 1995 and in creating suitable conditions for negotiating a program that could be supported by an arrangement under the ESAF.

20. Over the medium term, Rwanda will be facing uncertain balance of payments prospects and the challenges of reconstructing the war-torn economy and restoring a stable social and political order. Moreover, Rwanda's ability to service its external debt will require strong international support. The Government attaches particular importance to financial assistance from the IMF, to the policy framework that would accompany such support, and to the "catalytic" role of the Fund. The Government is confident that over the medium term the recovery of the economy and Rwanda's ability to implement economic adjustment programs meriting strong support from the international community will provide the needed assurance regarding Rwanda's capacity to make repayments to the IMF on schedule. Meanwhile, the Government has already mobilized donor support for a subsidy to ensure that the cost to Rwanda of the use of IMF resources under the CCFF is effectively at a subsidized interest of 0.5 percent. Moreover, all, or a large part, of the CCFF purchase would be used to build up gross official international reserves beyond the reserve tranche position in the IMF and to increase SDR holdings in anticipation of payments falling due to the Fund.

21. The Government will remain in close contact with the Fund staff and stand ready to take any additional measures that may be necessary to safeguard the objectives of the program outlined above. In this regard, the Government will place a special emphasis on the attainment of the budgetary targets and the institutional improvements in the area of tax administration and expenditure control.

Table 1. Rwanda: Summary Budgetary Operations, 1995
(In millions of Rwanda francs)

	17-Jun-95	1995	1995	1995	1995	1995
	07:33 AM	Jan.-March Actual	April-June Revised	Jul.-Sept. Revised	Oct.-Dec. Revised	Total Revised
Revenue and grants		1166	3181	10561	7257	31304
Total revenue		3892	4107	6501	4905	19404
Tax revenue		3407	3978	6372	4776	18532
Tax on income and profits		738	354	354	354	1799
Property taxes		86	63	63	63	275
Taxes on goods and services		1291	1626	1626	1626	6168
Taxes on international trade		1292	1935	4329	2733	10290
Non-tax revenue		485	129	129	129	872
Grants		3808	1680	4060	2352	11900
Of which: Trust Fund 1/		0	1456	392	280	2128
Government rehabilitation and imports 2/		1450	224	2772	2072	6518
External debt obligations 3/		2358	0	896	0	3254
Total expenditure		8019	8019	8272	8272	32581
Current expenditure		8019	8019	8272	8272	32581
Wages and salaries		3262	3262	3262	3262	13049
Defense		1740	1740	1740	1740	6960
Civil		1522	1522	1522	1522	6089
Purchases of goods and services		3848	3848	3848	3848	15393
Defense		1541	1541	1541	1541	6165
Of which: demobilization					600	600
Civil		1117	1117	1117	1117	4468
Emergency repairs/rehabilitation 4/		1190	1190	1190	1190	4760
Interest payments		0	0	253	253	507
On domestic debt		0	0	0	0	0
On foreign debt		0	0	253	253	507
Subsidies and transfers		908	908	908	908	3632
Overall balance						
Excluding grants (commitment)		-4127	-3912	-1771	-3367	-13177
Including grants (commitment)		-319	-2232	2289	-1015	-1277
Change in arrears (decrease -)		330	-655	-6842	-1160	-8327
Internal arrears 5/		2687	0	-4305	-1160	-2778
Defense, wages and salaries		1160	0	-2320	-1160	-2320
Civil, wages and salaries		-457				-457
Domestic suppliers		1985		-1985	0	-0
External arrears 6/		-2358	-655	-2537	0	-5550
Overall balance						
Including grants (cash basis)		11	-2887	-4553	-2175	-9604
Financing		-10	2887	4553	2176	9605
Foreign financing		0	2800	3928	2556	9283
Emergency support 7/		0	2800	4172	2800	9772
Amortization		0	0	-244	-244	-489
Domestic financing		-10	87	625	-380	321
Banking system, net		-10	87	625	-380	321
Central bank		-1160	-1867	625	-380	-2782
Counterpart funds 8/		1150	1954	0	0	3103
Commercial banks		0	0	0	0	0
Financing gap		-0	0	0	-0	-0

Sources: The Rwandan authorities, and staff estimates.
1/ Managed by UNDP, and includes pledges by Netherlands and Canada.
2/ Grants earmarked for the rehabilitation of certain ministries.
3/ Grants for clearing arrears due to the World Bank and the African Development Bank.
4/ Excludes rehabilitation of military installations.
5/ Includes arrears on wages and salaries of military personnel.
6/ Includes arrears to the African Development Bank and arrears of the embassies and on scholarships.
7/ Comprising drawings under the World Bank Emergency Credit, and the African Development Bank.
8/ Counterpart funds of the European Union, Belgium, and Canada.

Table 2: Rwanda : Monetary Survey, 1991-95

	06:13 PM 12-Jun-95	1990 Dec.	1991 Dec.	1992 Dec.	1993 Dec.	1994 Dec. 1/ est.	1995 Dec. Proj.
(In billions of Rwanda francs; end of period)							
Net foreign assets		2.7	12.2	10.3	3.0	2.2	6.2
Assets		9.3	18.6	17.6	11.6	10.1	...
Liabilities		6.5	6.5	7.3	8.6	8.0	...
Net domestic assets		29.0	21.3	27.4	36.4	30.1	34.7
Domestic credit		35.7	30.0	37.3	45.6	37.9	41.2
Claims on Government (net)		17.6	16.3	21.1	25.4	24.9	25.1
Claims on private sector 2/		18.1	13.7	16.1	20.3	13.0	16.2
Other items (net)		-6.7	-8.7	-9.9	-9.2	-7.9	-6.6
Broad money		31.7	33.5	37.7	39.4	32.2	40.8
Narrow money		16.7	18.0	22.5	24.8	26.1	...
Quasi-money		15.0	15.5	15.2	14.6	6.2	...
(Percentage change from same month of previous year)							
Foreign assets (net)		-54.6	342.4	-15.3	-70.8	-27.9	184.9
Domestic credit		16.1	-16.0	24.1	22.5	-16.9	8.8
Claims on Government (net)		67.1	-7.7	30.0	20.1	-1.9	0.7
Claims on private sector 2/		-10.5	-24.0	17.2	25.8	-35.8	24.3
Broad money		5.6	5.5	12.4	4.7	-18.3	26.7
(Percentage change in relation to beginning of period broad money stock)							
Foreign assets (net)		-11.0	29.6	-5.6	-19.4	-2.1	12.4
Net domestic assets		16.6	-24.1	18.0	24.0	-16.2	14.3
Domestic credit		16.5	-18.0	21.6	22.3	-19.6	10.3
Claims on Government (net)		23.5	-4.3	14.6	11.3	-1.2	0.5
Claims on private sector		-7.1	-13.7	7.1	11.0	-18.4	9.8
Velocity (GDP/broad money)		6.1	6.4	5.8	5.4	4.0	5.4

Source: Data provided by Rwandese authorities

1/ At end-December 1994, two banks (UBP and BACAR) were not able to resume operation;

2/ Includes public enterprises and other financial institutions.

	1991	1992	1993	1994	1995
12-Jun-95 03:13 PM			Est.	Est.	Proj.
			1/		
(In millions of U.S. dollars)					
Exports, f.o.b.	95.6	68.8	67.7	32.2	37.3
Of which: coffee	57.6	35.1	37.6	17.4	42.7
Imports, f.o.b.	-228.1	-241.1	-267.7	-367.1	-380.9
Trade balance	-132.5	-172.3	-200.1	-334.9	-322.9
Services (net)	-83.4	-97.5	-117.3	-109.6	-102.8
of which: interest on public debt	-8.5	-10.0	-11.4	-12.5	-14.4
Private unrequited transfers	20.9	20.1	22.1	44.5	40.0
Current account balance (excluding official transfers)	-195.0	-249.6	-295.3	-400.0	-385.7
Official unrequited transfers	161.8	170.9	164.9	354.1	331.3
Current account balance (including official transfers)	-33.3	-78.8	-130.3	-45.9	-54.4
Public sector capital	75.0	41.9	56.2	-11.2	35.7
Long-term borrowing	92.2	60.9	76.2	11.8	58.1
Scheduled amortization	-17.2	-19.0	-20.0	-22.9	-22.4
Private sector long-term	0.2	-2.2	-1.2	-	-
Direct investment	4.5	5.5	5.8	-	2.0
Short-term capital	25.2	-0.7	11.2	-48.2	-
Capital account balance	104.9	44.5	72.0	-59.4	37.7
Errors and omissions	1.2	-10.2	-16.0	-	-
Overall balance	72.9	-44.5	-74.3	-105.3	-16.7
Financing	-72.8	44.6	74.2	105.3	16.6
Change in net foreign assets (increment -)	-78.7	31.1	49.7	70.8	-4.4
of which:					
Use of Fund credit:					
Disbursements/purchases	12.0	-	-	-	13.6
Repurchases	-	-	-	-	-
Change gross official reserves	-65.9	31.4	29.5	32.4	-19.6
Change in arrears	5.8	13.5	24.5	34.5	-13.2
Financing gap	0.0	0.0	0.0	0.0	34.2
Memorandum items:	(In units indicated)				
Current account deficit (percent of GDP)					
Excluding official transfers	-11.6	-15.3	-19.9	-68.3	-43.7
Including official transfers	-2.0	-4.8	-8.8	-7.8	-6.2
Gross official reserves					
in millions of U.S. dollars	110.1	78.7	49.2	16.8	36.4
in weeks of imports c.i.f.	19.7	13.3	7.7	2.0	4.0
Debt stock end year (percent of GDP)	43.0	48.9	57.7	161.1	114.9
Debt service (percent of exports of goods and nonfactor services)	18.4	25.6	30.8	80.4	49.0
Debt service (percent of exports of merchandise goods)	26.8	42.2	46.4	110.0	63.5
Exchange rate RF/US\$ (period average)	125.14	133.01	144.32	220.00	250.00

Sources: Data provided by the Rwandese authorities and staff estimates.

1/ The 1994 figures attempt to take the movements of refugees into account; in particular, it is estimated that about US\$5 million worth of goods have been taken out of Rwanda permanently by refugees -- these have not been included in the CCFF shortfall calculations; their counterpart is in private transfers.

GENERAL
CORRESPONDANCE



Date: 23 February 1996

Dear Mr. Hasegawa,

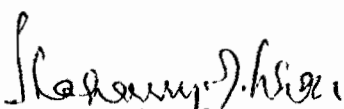
Subject: Meeting on 29 February 1996

The meeting scheduled for 29 February 1996 between Government officials and UN Agencies regarding apportionment of funds and disbursement procedures etc. is being conducted under the auspices of the UNDP.

This is to inform you, that, unfortunately I shall be out of Kigali on that day and therefore cannot participate in the aforementioned meeting. However, in view of its importance, my Executive Director, Mr. Wilfrid De Souza and Mr. Javed N.A. Khan will represent me and will attend accordingly.

I will appreciate if usual courtesy is extended.

Sincerely,

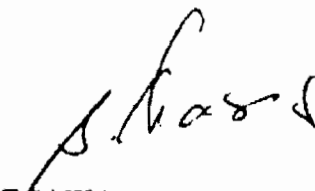

Shaharyar M. Khan
Special Representative of
the Secretary General

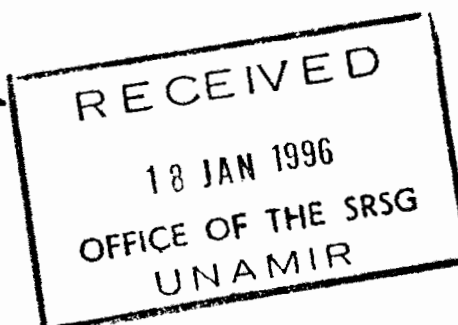
Mr. Sukehiro Hasegawa
Resident Representative
UNDP
Rwanda (Kigali)

Ishami ry'Umuryango w'Abibumbye riharanira Amajyambere

A: Tous les chefs d'Agences
Experts et Fonctionnaires
du Système des Nations
Unies au Rwanda

PER/262
Kigali, le 15.01.1996
Réf. : 015/96

De:  Sukehiro HASEGAWA
Coordinateur Résident des Activités
Opérationnelles du Système
des Nations Unies et Représentant
Résident du PNUD Kigali



Objet: Ouverture du Dispensaire des Nations Unies à Kigali

J'ai le plaisir de porter à votre connaissance que le Dispensaire des Nations Unies à Kigali est opérationnel à dater du 10 janvier 1996 sous la responsabilité du Docteur TSHOMBA HONDO BIN SALUM. Il est assisté d'une infirmière, Mme Agnès MUKANYAMPETA FALL.

Le dispensaire est accessible du lundi au vendredi aux heures de bureau. Le numéro d'appel, en dehors de ces heures sera communiqué ultérieurement.

Seuls les fonctionnaires et leurs dépendants reconnus par le système des Nations-Unies, à savoir conjoint et enfants peuvent bénéficier des services du dispensaire.

Je vous remercie de votre coopération.

Reçu le 18 JAN. 1996



Draft Form

ASSISTANCE PROVIDED TO RWANDA IN 1995

Name of Agency : UNDP

Amount : in thousand US dollars

Humanitarian Assistance

Purpose	Pledged	Committed	Disbursed	Delivered	Source

Rehabilitation/Development Assistance

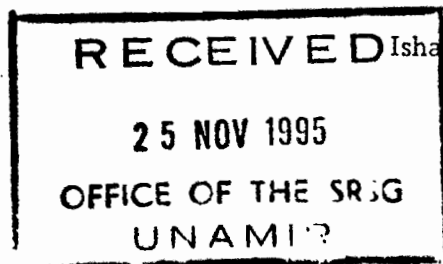
Purpose	Pledged	Committed	Disbursed	Delivered	Source
Nsinda Prison Rehab.	500	500	450	450	Trust Fund from Netherlands
Street children	300	-	-	-	
Assistance to commission de triage	500	500	-	-	

"**Pledged**" at a RT meeting or by visiting ministers, e.g. Ambassador Albright pledged additional resources for human rights.

"**Committed**" specific amounts by letters or memorandum of understanding.

"**Disbursed**" or "**Payment**" made to agencies.

"**Delivered**" by agency for implimentation of projects, e.g. experts recruited and equipment purchased.



Ishami ry'Umuryango w'Abibumbye riharanira Amajyambere

ED
25-11-95

21 November, 1995

TO: All UNDP Staff

FROM: Sukehiro Hasegawa
Resident Coordinator and
Deputy Designated Official for
Security in Rwanda

Subject: Security Guidelines for UNDP Office

Please find attached a list of Security Guidelines to better enhance the security in the UNDP Compound and office.

Your cooperation in this matter is appreciated.

✓
c.c. Ambassador S. Khan, SRSG
Designated Official for Security in Rwanda
UNAMIR

Reçu le 27 NOV. 1995



OFFICE PREPLANNING

1. To the extent that the situation in Rwanda warrants, some or all of the following measures should be implemented, where practical:

- (a) The interior of the office should have a physical barrier such as electromagnetically-operated doors and a close screening of visitors at the reception area.
- (b) Office personnel should not admit visitors unless positively screened in advance or known from previous visits. If the visitor is not known and/or not expected, he/she should not be admitted until satisfactory identification and a valid reason to be on site is established. If the visitor cannot do so, he/she should be asked to leave the building. In a situation where the possibility of unauthorized occupancy becomes apparent, the entrance door should be locked and access permitted only on the basis of an advance appointment; (All visitors should be issued a Visitor Pass)
- (c) There should be appropriate arrangements to control the movement of visitors within the premises; i.e. escort visitors
- (d) All confidential files and other material should be kept under lock and key;
- (e) Offices of senior staff members should not be directly accessible by the public;

GENERAL OFFICE SECURITY

2. The following guidelines should also be followed in regard to general security in the office:

- (a) Avoid working alone late at night and on days when the remainder of the staff is absent;
- (b) The office door should be locked when you vacate your office for any lengthy period, at night and on weekends. Do not permit office personnel to leave keys to the office in their desks;
- (c) There should be limited access to the offices of senior officials;
- (d) Arrange office interiors so that strange or foreign objects left in the room will be recognized immediately;
- (e) Unescorted visitors, including workmen, should not be allowed admittance without proper identification and authorization;
- (f) Do not allow office personnel to leave confidential papers or travel plans exposed on desk tops;
- (g) Avoid identification by photographs for news release. Maintain a low profile;
- (h) Janitorial and maintenance activities in key offices should be supervised by competent employees; and (all cleaning staff should have appropriate I.D.)
- (i) A fire extinguisher, first-aid kit should be stored in the office area.

3. Administrative assistants/secretaries often have close knowledge of schedules and planned events. They should be instructed to maximize security and follow the precautionary measures listed below:

- (a) Be alert to strangers visiting the office without an appointment;
- (b) Be alert to strangers who loiter near the office;
- (c) Do not reveal the whereabouts of other employees to unknown callers. Even if the caller is known, the information should be on a need-to-know basis. As a standard policy, take a number where

the caller can be contacted. Do not give out residential addresses or telephone numbers;

- (d) When receiving a threatening call, including a bomb or extortion threat, or a call from a mentally disturbed individual, remain calm and listen carefully. There should be a bomb threat/threatening telephone call checklist at every telephone, and this should be filled out as soon as possible;
- (e) Keep travel itineraries confidential. Limit distribution to those who need to know; and
- (f) Always observe caution when opening mail.

4. Thefts will occur in all offices, even during working hours. The following suggestions may help to decrease the chance of theft:

- (a) Do not tempt thieves by leaving valuables or money unsecured;
- (b) If sharing an office or group of offices, stagger lunch hours and coffee breaks so that the office is occupied at all times during working hours;
- (c) If the office must be left vacant, lock the door;
- (d) Arrange desks so that persons entering the office area may be observed;
- (e) Keep valuables and official documents under lock and key;
- (f) Confirm work to be done or property to be removed by maintenance, outside service personnel or vendors; and
- (g) Do not hide keys to office furniture under flower pots, calendars, etc. Thieves know all the hiding places. Do not label keys except by code.
- (h) All staff are required to sign the log book after normal working hours. The log book and office key will be controlled by the KK guard on duty.

NETHERLANDS
ASSISTANCE

**Netherlands assistance to the Great Lakes Region
in 1995 and 1996**

Total commitments by the Netherlands for the Great Lakes as of February 1996 amount to approximately **94,5 million dollars**.

I Reconstruction and Rehabilitation of Rwanda

*See
IARC*

UNDP Trust Fund

Pledged and released 16 million dollars.	
Total :	16 mln.

Multi/Bilateral projects

A. Justice (13,5 mln dollars)

- Contribution to International Tribunal for Rwanda (IRT)	3,1 mln.
- Special Window for Justice (within UNDP Trust Fund)	3,0 mln.
- Rehabilitation of Justice, Phase II (UNDP)	3,0 mln.
- Training Magistrates/Inspect. de Police Judiciaire (Citizens Network)	0,5 mln.
- 21 experts for the International Tribunal for Rwanda	3,9 mln.

See

Prisons/Police (4,2 mln dollars)

- Transfer of Child Prisoners to Gitagata Detention Centre (Unicef)	0,3 mln.
- Extension of Nsinda Prison Site (ICRC)	1,3 mln.
- Care of Prisoners (ICRC)	0,3 mln.
- UNDP Communal Police Training	2,3 mln.

II.

A.

- I
- F
- E

Total I A:	17,7 mln.
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B. Human Rights, security and Justice

- Support to the preparation of the National Debate (office SRSGUN)	0,3	mln.
- OAU mission in Burundi (OMIB)	0,3	mln.
- Commission of Inquiry (UN)	0,25	mln.
- Human Rights Centre in Burundi	0,4	mln.
- Preventive diplomacy (International Alert)	0,3	mln.
- Secondment Police expert to the office of the SRSGUN	0,1	mln.
- Support and training Burundian police	0,3	mln.
Total IIB:	2	mln.

III Humanitarian Aid and general support Great Lakes Region

- WFP 1995	4,2	mln.
- UNHCR 1995 , 1996	18	mln.
- ICRC 1995	3	mln.
- Community Services (Disaster Relief Agency)	0,3	mln.
- Dutch Security Officers for security operation in the camps in Zaire (1995 en 1996)	4	mln.
- Nutrition programme (stichting vluchteling)	0,2	mln.
- food and non food aid in camps (Netherlands Red Cross)	2,4	mln.
- Bujumbura Conference february 1995	0,03	mln.
- Carter initiative	0,2	mln.
Total III:	32,3	mln.

GRAND TOTAL COMMITMENTS GOVERNMENT OF THE NETHER- LANDS	94,5 MLN. DOLLARS
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MINISTRY OF FOREIGN AFFAIRS
MINISTER FOR DEVELOPMENT COOPERATION

Netherlands assistance to the rehabilitation and reconstruction of Rwanda in 1995

Total commitments by the Netherlands for reconstruction and rehabilitation as of October 1995 amount to **54,8 million dollars** against a pledge of 30 million dollars at the Round Table Conference in January 1995.

I Contribution to UNDP Trust Fund

Pledged and released 16 million dollars.	
Total I:	16 mln.

II Multi/Bilateral projects

A. Justice (13,5 mln dollars)

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Total IIA:	17,7	mln.
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B. Resettlement of IDP's and Refugees

A total amount of 10 million dollars was pledged for the Plan of Action for the Resettlement of IDP's and Refugees, to be spend in consultation with the Minister of Rehabilitation and Social Integration.

In reaction to the forced repatriation by Zaire in August, the Netherlands pledged 6 million dollar for UNHCR for resettlement purposes.

Total IIB:	16	mln.
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C. Remaining Bilateral Projects

- Secondary Education (SRO 2000)	0,22	mln.
- Advisory expert to ministry of Health (SCF-UK)	0,42	mln.
- Rehabilitation of Ruhengeri Hospital (SCF-UK)	0,68	mln.
- Rehabilitation District Health Services (Memisa)	1,7	mln.
- Demobilising Child-soldiers (UNICEF)	0,5	mln.
- Provision of ID-cards (co-financing with USAID)	0,6	mln.
- Interest Subsidy CCFF (IMF)	1,0	mln.
- ADB Debt Service Relief	1,5	mln.
Total IIC:	6,62	mln.

GRAND TOTAL	56,32 mln dollars
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Furthermore, as an in kind contribution, two experts were seconded to the International Commission of Inquiry into the Kibeho incident. The Netherlands Embassy currently consults with the Ministry of Family and Women and Development on the secondment of a gender coordinator. Also, a Gender Development Fund will be set up. Experts will also be seconded to the Ministry of Justice and the Ministry for Rehabilitation.

Apart from the contributions to rehabilitation, the Netherlands government will continue humanitarian emergency aid for refugees through International Organisations and NGO's (total NLG 22,6 mln.) including 15 experts for the UNHCR Security Liaison Group in refugee camps in Zaire.



MINISTRY OF FOREIGN AFFAIRS
MINISTER FOR DEVELOPMENT COOPERATION

Jan 20 1995
J. H. C. 21

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- 21 experts for the Tribunal	3,9	mln.



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- Transfer Child Prisoners to Gitagata Detention Centre (Unicef)	0,3 mln.
- Extension of Nsinda Prison Site (ICRC)	1,3 mln.
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TRUST FUND

Projets en cours - TRUST FUND

Projet	Budget	Date d'ap- probation	Fonds déboursés
Appui financier à l'Administration du Rwanda (RWA/95/B08)	2 200 000 \$	19/05/95	2 200 000 \$
Aide à la réouverture des facultés-clés de l'Université Nationale du Rwanda (RWA/95/B09)	1 400 000 \$	05/07/95	831.500 \$
Renforcement de la Gendarmerie Nationale du Rwanda (RWA/95/B16)	350 000 \$	06/07/95	350 000 \$
Programme de Formation de la Police Communale du Rwanda, Phase I (RWA/95/B13)	400 000 \$	06/07/95	395 000 \$
Education civique et programme de communication pour le renforcement de la confiance et la réconciliation nationale (RWA/95/B15)	200 000 \$	06/09/95	81 000 \$
Réhabilitation des bâtiments publics de l'administration centrale (RWA/94/B10)	1 400 000 \$	12/09/95	6 000 \$
Réinstallation d'urgence des réfugiés en zone urbaine (RWA/95/B22)	1 500 000 \$	15/12/95	nouveau projet
TOTAL	7 450 000 \$		4 281 500 \$

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