

Registry Section

United Nations Council for Namibia
Sessions [Part 1]

30/01/1976 - 10/08/1978

Unclassified

UN ARCHIVES

PLEASE RETAIN
ORIGINAL ORDER

SERIES	<u>S-0443</u>
BOX	<u>0136</u>
FILE	<u>0003</u>
ACC.	<u> </u>

FOR CORRESPONDENCE BEFORE 12/11 26
SEE FILE NO: TR 120(2)

REGISTRY FILE CLOSURE FORM

☒ FILE FOR PERIOD OF 1 JAN. 72
THROUGH 31 DEC. 78 CLOSED.
A NEW PERIODIC FILE WILL BE OPENED
IF REQUIRED.

☐ PART _____ CLOSED.
SEE PART _____

☐ FILE NO. _____ CLOSED.
CORRESPONDENCE CONTINUED UNDER FILE NO.

Valued to Mr. Waldheim

TURKISH PERMANENT MISSION
TO THE UNITED NATIONS

1114-308

RECORDS CONTROL
SEP 25 1978
AUG 14 1978
ACTION TO:
Mr. Tang Ning Shao
3
☒ PUT AWAY
☐ BRING FORWARD
INITIALS
TO:
DAY MONTH YEAR

The Permanent Representative of Turkey to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that the following Delegates represent Turkey in the United Nations Council for Namibia:

H. E. Mr. İltir Türkmen
Ambassador
Permanent Representative

Mr. Nazmi Akıman
First Deputy Permanent Representative

Mrs. Solmaz Üneydin
Counsellor

TR 143
Representatives

The Permanent Representative of Turkey to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

New York, August 10, 1978



H. E. Dr. Kurt Waldheim
Secretary-General of the
United Nations
New York

OFFICIAL CORRESPONDENCE
MUST BE RETURNED TO
RECORDS CONTROL, ROOM 2074
CONTROL NO.
8/2

YUGOSLAVIA

H.E. Mr. Jaksa Petrić
Dr. Vladimir V. Pavicević -until July 3 1978
Mr. Ramadan Marmulaku

~~Guyana~~

~~H.E. Mr. Rashleigh Esmond Jackson
Mr. Cedric Luckie Joseph
Mr. Percy Haynes
Mr. Leslie Gordon Robinson
Mr. Henry A. Douglas~~

RECORDS CONTROL

AUG 8 1978

TR 14 3

Mrs. Aubry,

As we talked about, these two Missions haven't sent me letters for the year 1978 and as we agreed upon, I repeated the representatives listed for 1977.

Guisa

PERMANENT MISSION OF BANGLADESH
TO THE UNITED NATIONS
RECORDS CONT

130 EAST 40th STREET, 5th FLOOR
NEW YORK, N. Y. 10016

AUG 8 1978

13 June 78
TEL. (212) 686-5233-4

No. Pol-14/78

1 R 143

13 June 1978

The Permanent Mission of Bangladesh to the United Nations presents its compliments to the United Nations and has the honour to state that Bangladesh would be represented on the Council for Namibia by Mr. Alimul Haque, Second Secretary of this Mission.

The Permanent Mission of Bangladesh to the United Nations avails itself of this opportunity to renew to the United Nations the assurances of its highest consideration.

The United Nations
New York, NY



THE PERMANENT MISSION OF THE REPUBLIC OF GUYANA TO THE UNITED NATIONS



622 THIRD AVENUE
NEW YORK, N. Y. 10017
TELEPHONE: 953-0930-1

GPM: 2/9/2/1^V

TR 143

RECEIVED IN RECORDS CONTROL	
14 JUN 1978	
AC	10
1	146 Lang King Qao
2	
3	
<input type="checkbox"/> P.H.	
INIT	
<input type="checkbox"/> B.R.	YARD
ON	
DAY	MONTH YR.
TO:	

The Charge d'Affaires, a.i. of the Permanent Mission of Guyana to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform that the representatives of Guyana on the United Nations Council for Namibia are as follows:

Mr. Percy Haynes	-	Charge d'Affaires, a.i. Permanent Mission of Guyana
Mr. Leslie Robinson	-	First Secretary Permanent Mission of Guyana
Mr. Henry Douglas	-	First Secretary Permanent Mission of Guyana

The Charge d'Affaires, a.i, of the Permanent Mission of Guyana to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

OFFICIAL CORRESPONDENCE

CONTROL NO.

MUST BE RETURNED TO
RECORDS CONTROL, ROOM 2074

6/2/1

NEW YORK, JUNE 6, 1978



South West Africa People's Organization

Solidarity — Freedom — Justice

AUG 8 1978

SWAPO OBSERVER MISSION
to the United Nations
801 Second Avenue
Room 1401
New York, N. Y. 10017

Telex - 237249
Telephone: (212) 986-7863

May 23, 1978.

23 MAY

1R 143

H.E. Gwendoline C. Konie, President
United Nations Council for Namibia
United Nations, Room 3310
New York, N.Y. 10017

Dear Ambassador Konie,

This is to inform you that, in accordance with the directives of the Political Bureau of the Central Committee of SWAPO of Namibia, Theo-Ben Gurirab (Permanent Observer) and Shafashike Kahana (Deputy Permanent Observer) have been duly mandated to represent SWAPO and speak with full authority on its behalf in the United Nations Council for Namibia and its subsidiary Committees.

Accept, Madam, the assurances of my highest consideration.

Sincerely,



Theo-Ben Gurirab
Permanent Observer



REF:

ZM/NY/R/001 IN RECORDS CONTROL

PERMANENT MISSION OF THE
REPUBLIC OF ZAMBIA
TO THE UNITED NATIONS
150 EAST 58 STREET
NEW YORK, N. Y. 10022

26 MAY 1978
ACTION TO:
Mr. Wang Ming Chao
INITIALS
FILED
ON DAY MONTH YR.

The Permanent Mission of the Republic of Zambia to the United Nations presents its compliments to the Secretary-General of the United Nations and has the honour to inform the latter that Zambia's Representatives on the Council for Namibia are as follows:

TR 143 ~~1977~~ 1978

H.E. Miss Gwendoline C. Konie
Permanent Representative to the U.N.
President of the Council for Namibia
New York

Dr. Kasuka S. Mutukwa
Deputy Permanent Representative
Permanent Mission, New York

Mr. Nchimunya J. Sikaulu
Counsellor (Political)
Permanent Mission, New York

Mr. Tens C. Kapoma
Second Secretary
Permanent Mission, New York

31 MAY 78

The Permanent Mission of the Republic of Zambia to the United Nations avails itself of this opportunity to renew to the Secretary-General of the United Nations the assurances of its highest consideration.

His Excellency
The Secretary-General
United Nations Secretariat
United Nations Plaza
NEW YORK 10017



OFFICIAL CORRESPONDENCE
MUST BE RETURNED TO
RECORDS CONTROL, ROOM 2074
CONTROL NO.
5/8087

TR

PERMANENT MISSION OF THE ARAB REPUBLIC OF EGYPT
TO THE UNITED NATIONS

NEW YORK

22 MAY 78

No. 149

RECEIVED IN RECORDS CONTROL	
MAY 1978	
ACTION TO:	
1	Mr. Lang Ming Chao
2	
3	
<input type="checkbox"/> FILE	
INITIALS	
<input type="checkbox"/> BRING FORWARD	
ON	DAY MONTH YR.
TO	

TR 143

The Permanent Mission of the Arab Republic of Egypt to the United Nations presents its compliments to the Secretary-General of the United Nations and has the honour to inform him that the Egyptian Delegation to the United Nations Council for Namibia will be as follows:

H.E. Dr. A. Esmat Abdel Meguid
Ambassador
Permanent Representative

H.E. Mr. Abdel Halim Badawi
Ambassador
Deputy Permanent Representative

Mr. Mostafa Abdel Fattah
Counsellor

The Permanent Mission of the Arab Republic of Egypt to the United Nations avails itself of this opportunity to renew to the Secretary General of the United Nations the assurances of its highest consideration.



18 May 1978

His Excellency
Dr. Kurt Waldheim
Secretary General of the
United Nations
United Nations, N.Y. 10017

OFFICIAL CORRESPONDENCE	CONTROL NO.
MUST BE RETURNED TO RECORDS CONTROL, ROOM 2074	5/4



AD3 CONTROL

AUG 8 1978

MISSION PERMANENTE DU SENEGAL
auprès des Nations Unies
51 East 42nd Street
New York, N.Y. 10017

N/réf.: 78/121 CD/nc

TR 143

17 MAY 78

La Mission permanente de la République du Sénégal
auprès des Nations Unies présente ses compliments au Conseil des
Nations Unies pour la Namibie et a l'honneur de lui faire connaître
que la délégation sénégalaise est composée comme suit:

S. Ex. M. Medoune FALL, Ambassadeur
M. Chérif Bachir DJIGO, Premier Conseiller
M. Ibrahima SY, Conseiller
M. Samba MBODJ, Conseiller

La Mission permanente de la République du Sénégal
auprès des Nations Unies saisit l'occasion qui lui est ainsi offerte
pour renouveler au Conseil des Nations Unies pour la Namibie l'assu-
rance de sa haute considération./-

New York, 1e MAY 16 1978



RECORDS CONTROL

AUG 8 1978

IR 143

23 MAY 78

AUSTRALIAN MISSION
TO THE UNITED NATIONS

16 May 1978

Mr M. Rego-Monteiro,
Secretary,
Council for Namibia,
Room 3310,
United Nations Building,
United Nations,
NEW YORK, N.Y. 10017.

Dear Mr Rego-Monteiro,

I should be grateful if the following
Australian representatives could be listed in the
1978 list of representatives on the Council
for Namibia :-

His Excellency Mr R. L. Harry CBE

Mr I. L. James

Mr R. S. Morris

Yours sincerely,

A handwritten signature in cursive script, appearing to read "R. L. Harry".

(R. L. Harry)
Permanent Representative

MISION DE MEXICO ANTE LAS NACIONES UNIDAS

16 May 1978.

Mr. Marcio Rego Monteiro,
Secretary,
Council for Namibia,
United Nations-Room 3310,
New York, N. Y.

RECORDS CONTROL

AUG 8 1978

17 MAY 78

Mr. Secretary:

TR 143

With reference to your telephone request regarding the representation of Mexico in the Council for Namibia, please be informed that the undersigned, as Representative, and Mr. Vicente Montemayor-Cantú, as Alternate, will be attending all sessions of the Council.

I avail myself of this opportunity to renew to you, Mr. Secretary, the assurances of my high consideration.



Ambassador Francisco Cuevas Cancino
Permanent Representative of Mexico
to the United Nations

REPUBLICA SOCIALISTĂ ROMÂNIA
MISIUNEA PERMANENTĂ PE LÎNGĂ NAȚIUNILE UNITE



C O P Y
SOCIALIST REPUBLIC OF ROMANIA
PERMANENT MISSION TO THE UNITED NATIONS

573-577 THIRD AVENUE, NEW YORK, N.Y. 10016

no. 803

AUG 8 1978

TR 143

MAY 19

The Permanent Representative of the Socialist Republic of Romania to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that the Romanian delegation to the United Nations Council for Namibia, for 1978, includes:

- H.E. Mr. Ambassador Ion DATCU, Permanent Representative of the Socialist Republic of Romania to the United Nations, Representative to the U.N. Council for Namibia.
- Mr. Petre VLASCEANU, First Secretary at the Mission, Representative to the U.N. Council for Namibia.

The Permanent Representative of the Socialist Republic of Romania to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.



New York, May 12, 1978

SECRETARIAT EXECUTIF DE L'ORGANISATION
DE L'UNITE AFRICAINE AUX NATIONS UNIES



EXECUTIVE SECRETARIAT OF THE ORGANIZATION
OF AFRICAN UNITY TO THE UNITED NATIONS

211 EAST 43RD STREET, NEW YORK, N. Y. 10017
697-8333

17 MAY 78
ONU/279/OAU/78

RECORDS CONTROL

AUG 8 1978

May 12, 1978

TR 143

The Executive Secretariat of the Organization of African Unity presents its compliments to the United Nations Council for Namibia and has the honour to list below the names of the Representatives of the Organization of African Unity to the United Nations Council for Namibia :

H.E. Mr. Dramane Ouattara, Executive Secretary

Mr. Mustafa Sam, Asst. Executive Secretary

Mrs. Salimatu Diallo, Press & Information Officer.

The Executive Secretariat of the Organization of African Unity avails itself of this opportunity to renew to the United Nations Council for Namibia the assurances of its highest consideration.



New York, 12 May 1978

PERMANENT MISSION OF THE REPUBLIC OF
BOTSWANA TO THE UNITED NATIONS

TWO DAG HAMMARSKJOLD PLAZA • 866 SECOND AVENUE • 2ND FLOOR • NEW YORK, N. Y. 10017

RECORDS CONTROL

TEL (212) 759-6587

UN/POL/14/1

AUG 8 1978

TR 143

15 MAY 78

The Permanent Mission of the Republic of Botswana to the United Nations presents its compliments to the Secretary-General of the United Nations and has the honour to submit its list of representatives to the Council for Namibia for the year 1978-1979:

H.E. Dr. T. Tlou

- Ambassador and Permanent Representative

Mr. M. Modisi

- Counsellor

The Permanent Mission of the Republic of Botswana to the United Nations avails itself of this opportunity to renew to the Secretary-General of the United Nations, the assurances of its highest consideration.



12 May 1978
New York

Mr. M. Rego-Monteiro
United Nations, Room 3310
New York, N.Y. 10017

REPUBLIQUE DU BURUNDI



REPUBLIKA YUBURUNDI

MISSION PERMANENTE
DE LA REPUBLIQUE DU BURUNDI
AUPRES DES NATIONS UNIES

675 THIRD AVENUE
ROOM 2804
NEW YORK, N. Y. 10017
Tel: (212) 687-1180

Notre Réf: 516/186/ONU/78 L

RECORDS CONTROL

AUG 8 1978

Le Secrétaire des Nations Unies
pour la Namibie
Bureau No. 3310
Nations Unies
New York

TR 143

La Mission permanente de la République du Burundi
présente ses compliments au Conseil des Nations Unies
pour la Namibie et a l'honneur de porter à sa connaissance
que les représentants de la République du Burundi au
Conseil sont:

S.E. Monsieur l'Ambassadeur
Artémon SIMBANANIYE
Représentant permanent

et

Monsieur Barthélemy MAKOBERO
Premier Conseiller

La Mission permanente de la République du Burundi
saisit cette occasion pour renouveler au Conseil des
Nations Unies pour la Namibie l'assurance de sa très
haute considération.

New York, le 10 mai 1978.



BM/mc

RECORDS CONTROL

AUG 8 1978



TR 143

中华人民共和国常驻联合国代表团

中代字(78)第23号

联合国秘书长

库尔特·瓦尔德海姆先生阁下：

中华人民共和国常驻联合国代表向联合国秘书长致意，并谨通知，中华人民共和国出席联合国纳米比亚理事会的代表为：

赵 维 先生

金永健 先生

顺致最崇高的敬意。



一九七八年五月九日于纽约

(Translation)

Secretariat,
Council for Namibia
Date
received 2 May 78

(78) CM No. 23

The Permanent Representative of the People's Republic of China presents his compliments to the Secretary-General of the United Nations and has the honour to inform him of the names of the representatives of the People's Republic of China to the United Nations Council for Namibia as follows:

Mr. Chao Wei

Mr. Chin Yung-tsien.

The Permanent Representative of the People's Republic of China avails himself of this opportunity to renew to the Secretary-General the assurances of his highest consideration.

New York, May 9, 1978

His Excellency Mr. Kurt Waldheim,
Secretary-General of the United Nations

POLSKA RZECZPOSPOLITA LUDOWA

STAŁE PRZEDSTAWICIELSTWO PRZY NARODACH ZJEDNOCZONYCH

POLISH PEOPLE'S REPUBLIC

PERMANENT MISSION TO THE UNITED NATIONS

9 EAST 66TH STREET, NEW YORK, N. Y. 10021

TEL: 744-2506

No. 44[Iv]-39-78

RECORDS CONTROL

AUG 8 1978

IR 143

The Permanent Representative of the Polish People's Republic to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that the present composition of the delegation of Poland to the United Nations Council for Namibia is as follows:

1. Mr. Henryk Sokalski, Counsellor,
Deputy Permanent Representative;
2. Mr. Zdzisław Niciński, First Secretary.

The Permanent Representative of Poland avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

New York, 4 May 1978



The Secretary-General
of the United Nations
United Nations Headquarters
New York, N.Y. 10017

PERMANENT MISSION OF FINLAND
TO THE UNITED NATIONS

866 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

TELEPHONE 212-355-2100

3356

MAY 9 - 1978
ACTION

TO:	Mr. Rego-Monteiro
1	
2	
3	
<input type="checkbox"/>	Action Completed
<input type="checkbox"/>	Acknowledged
<input type="checkbox"/>	No Action Required
RECEIVED	



New York, May 3rd, 1978.

TR 143 1978

Dear Mr. Rego-Monteiro,

Referring to your telephone request on Wednesday, May 3rd, 1978, regarding the representation of Finland on the Council for Namibia in the year 1978, I wish to inform you that the persons mentioned in the list below will be representing Finland on the Council for Namibia in 1978.

- H. E. Mr. Ilkka Pastinen
Permanent Representative of Finland
- H. E. Mr. Jaakko Blomberg
Deputy Permanent Representative of Finland
- Mr. Dieter Vitzthum
Counsellor of Embassy
- Mr. Pekka Harttila
Secretary of Embassy
- Mr. Tuomas Pekkarinen
Attaché

Yours sincerely,

Dieter Vitzthum

Dieter Vitzthum
Counsellor of Embassy

Mr. Marcio Rego-Monteiro
Secretariat Services Division
PATD
Room 3310
United Nations
New York N Y 10017

OFFICIAL CORRESPONDENCE	CONTROL NO.
NOT BE RETURNED TO RECEIVED	5/2



PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS

757 THIRD AVENUE
NEW YORK, N. Y. 10017

Telephone: HAnover 1-2610

OUR REF.: UN/S/130/9 Vol. XIX

No. 70/78

RECORDS CONTROL
AUG 8 1978

TR-143



The Permanent Mission of Nigeria to the United Nations presents its compliments to the United Nations Council for Namibia and has the honour to communicate formally to the United Nations Council for Namibia the names of the following:-

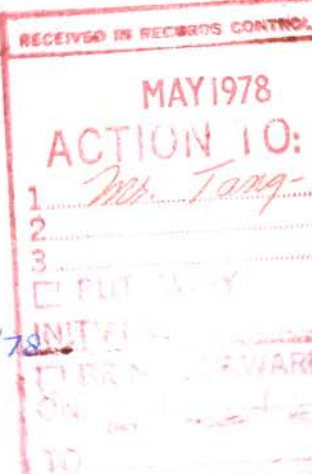
1. H.E. Ambassador L.O. Harriman
Ambassador and Permanent Representative
2. Mr. Oladeinde George
Deputy Permanent Representative
3. Mr. B.A. Adeyemi
Minister Counsellor
4. Mr. O.S. Fisher
Second Secretary
5. Mr. A.C.A. Ariyo
Second Secretary

as representatives of Nigerian Permanent Mission to the United Nations on the Council.

The Permanent Mission of Nigeria to the United Nations avails itself of this opportunity to renew to the United Nations Council for Namibia the assurances of its highest consideration.

juu
New York
May 2, 1978

United Nations Council for Namibia,
United Nations Secretariat,
New York, NY 10017.



PERMANENT REPRESENTATIVE OF INDIA
TO THE UNITED NATIONS

750 THIRD AVENUE
NEW YORK, N. Y. 10017

NY/PM/154/6/78

May 1, 1978

TR 143

The Permanent Representative of India to the United Nations presents his compliments to the Secretary General of the United Nations and has the honour to state that the following will be the members of the Indian Delegation to the United Nations Council for Namibia :

1. Mr. R. Jaipal, Permanent Representative of India to the United Nations - Representative
2. Mr. Salman Haidar, Deputy Permanent Representative to the United Nations - Alternate Representative
3. Mrs Veena Sikri, Second Secretary, Permanent Mission of India to the United Nations - Alternate Representative

2. The Permanent Representative of India avails himself of this opportunity to renew to the Secretary General the assurances of his highest consideration.



The Secretary-General,
United Nations,
New York



PERMANENT MISSION OF ALGERIA
TO THE UNITED NATIONS



RECORDS CONTROL

AUG - 8 1978

750 THIRD AVENUE
NEW YORK, N. Y. 10017

YUKON 6-0595

1 R 143



Secrétariat du Conseil
de la Namibie
United Nations
New York, N.Y. 10017

La Mission Permanente de la République Algérienne Démocratique et Populaire auprès de l'Organisation des Nations Unies présente ses compliments au Secrétariat du Conseil de la Namibie et a l'honneur de lui communiquer la composition de la délégation algérienne pour le Conseil de la Namibie :

Représentant :

M. Fathih BOUAYAD-AGHA
Représentant Permanent
Adjoint
Chargé d'Affaires a.i.

Suppléant :

M. Abdelhamid SEMICHI
Conseiller

La Mission Permanente de la République Algérienne Démocratique et Populaire auprès de l'Organisation des Nations Unies saisit cette occasion pour renouveler au Secrétariat du Conseil de la Namibie les assurances de sa haute considération. FB



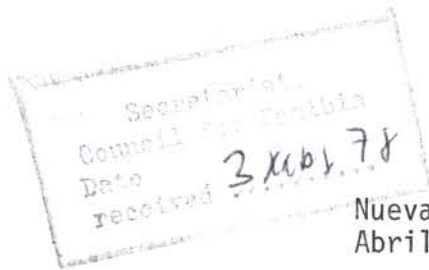
New York, le 28 Avril, 1978

Réf. FBA/hz/58/78.

Ok. Leg
A/AC.13/1/NR.6

COLOMBIAN MISSION
TO THE UNITED NATIONS
140 EAST 57TH STREET
NEW YORK, N. Y. 10022

564



Nueva York,
Abril 28, 1978

RECORDS CONTROL

AUG 8 1978


TR 143

Señor Marcio Rego MONTERO
Secretario
Consejo de Namibia
Naciones Unidas
Nueva York.-

Señor Secretario:

Me permito informar a usted que el doctor Alvaro BONILLA, nombrado recientemente Ministro Consejero de esta Misión, actuará como representante de Colombia en el Consejo de Namibia, en reemplazo de la señorita Virginia OBREGON.

Me valgo de la oportunidad para reiterar al señor Secretario las seguridades de mi atenta y distinguida consideración.


JOSE FERNANDO BOTERO
Embajador
Encargado de Negocios a. i.

PERMANENT MISSION OF THE ARAB REPUBLIC OF EGYPT
TO THE UNITED NATIONS



NEW YORK

7 MAR 1978

TR 143 EPM 1978

→ TR 143

No. 52

The Permanent Representative of the Arab Republic of Egypt to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform that the representative of Egypt to the Extraordinary Plenary Meetings of the Council at Lusaka of the Council for Namibia and to the Mission to Mozambique and United Republic of Tanzania will be MR. MOSTAFA K. ABDEL FATTAH, Counsellor.

The Permanent Representative of the Arab Republic of Egypt to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

17 February 1978

His Excellency
Mr. Kurt Waldheim
Secretary-General of the
United Nations
United Nations Headquarters, N.Y. 10017



PERMANENT MISSION OF THE REPUBLIC OF INDONESIA
TO THE UNITED NATIONS
NEW YORK



No. 124/0128

TK 143

The Permanent Representative of the Republic of Indonesia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform the latter that the Indonesian delegation to the United Nations Council for Namibia for 1978 will consist of the following members :

1. Mr. Ch. Anwar Sani
Permanent Representative
2. Mr. Wisber Loeis
Minister Counsellor
3. Miss Hendrati Sukendar
Attache

The Permanent Representative of the Republic of Indonesia to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

New York 3 February 1978

Secretary-General
United Nations
New York, New York 10017



REPUBLICA DE CHILE
MINISTERIO DE RELACIONES EXTERIORES
MISION PERMANENTE ANTE LAS NACIONES UNIDAS
809 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

RECEIVED

25 JAN 1978

SMSc/mce

N° 96/25 /

Dr. Tauf
26 Jan 78
RECORDS CONTROL

AUG 8 1978

TR 143

La Misión Permanente de Chile ante las Naciones Unidas saluda muy atentamente al señor Secretario General de la Organización y tiene el honor de poner en su conocimiento que la Delegación de Chile al Consejo de Namibia, estará integrada durante el año en curso, de la siguiente manera:

Delegado Titular: Embajador Sergio DIEZ, Representante Permanente

Delegado Alterno: Primer Secretario Sigisfredo MONSALVE, Misión Permanente de Chile ante Naciones Unidas.

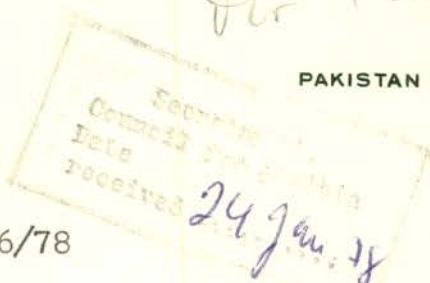
La Misión Permanente de Chile ante las Naciones Unidas aprovecha la oportunidad para reiterar al señor Secretario General de la Organización, las seguridades de su más alta y distinguida consideración.

NUEVA YORK, 24 de Enero de 1978

S. Salvo



C-04-16/78



Qur Taf

PAKISTAN MISSION TO THE UNITED NATIONS
PAKISTAN HOUSE
8 EAST 65TH STREET
NEW YORK, N.Y. 10021

RECEIVED
23 JAN 1978

CONTROL

AUG 8 1978

20 January 1978

TR 143

The Permanent Representative of Pakistan to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform that Pakistan will be represented on the Council for Namibia during 1978 by the following:

1. H.E. Mr. Iqbal A. Akhund
Ambassador Extraordinary and Plenipotentiary
Permanent Representative of Pakistan
to the United Nations
2. Dr. Mrs. Khurshid Hyder
Minister/Deputy Permanent Representative
3. Mr. Inam ul Haque
Counsellor
4. Mr. S. Azmat Hassan
First Secretary
5. Mr. M. Tayyab Siddiqui
First Secretary

The Permanent Representative of Pakistan to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

Secretary-General of the
United Nations
United Nations Headquarters
New York, N.Y. 10017





PERMANENT MISSION OF THE REPUBLIC OF LIBERIA
TO THE UNITED NATIONS
820 SECOND AVENUE, NEW YORK, N. Y. 10017

2-78/ UN MISC

Secretariat, Council for Namibia Date received 30 Jan 78	January 1978
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R. M. O. S. D.

IR 143 AUG 8 1978

Madam President,

I have the honour to inform that Mr. David W. Wilson, First Secretary of this Mission and Representative of Liberia on the Council for Namibia has been recalled for another assignment.

In view of the aforementioned, I wish to advise that Mrs. Famatta R. Osode, Second Secretary will act as Representative instead of Mr. Wilson.

With sentiments of my highest esteem,

Yours sincerely,


David M. Thomas
Ambassador

Madam Gwendoline Konie
President of the Council
for Namibia
Permanent Mission of Zambia
to the United Nations
150 East 58th Street
New York, N. Y.

ПОСТОЯННОЕ ПРЕДСТАВИТЕЛЬСТВО
СОЮЗА СОВЕТСКИХ СОЦИАЛИСТИЧЕСКИХ
РЕСПУБЛИК
ПРИ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

№ 33

PERMANENT MISSION
OF THE UNION OF SOVIET SOCIALIST
REPUBLICS
TO THE UNITED NATIONS

136 East 67th Street
New York, N. Y. 10021

1R 143

Постоянное Представительство Союза Советских Социалистических Республик при Организации Объединенных Наций свидетельствует свое уважение Генеральному Секретарю Организации Объединенных Наций и имеет честь сообщить, что представителем СССР в Совете ООН по Намибии назначен старший советник Представительства В.П.Коваленко, советником - Ю.Я.Белобров, экспертом - С.Н.Толстобров.

Постоянное Представительство СССР при ООН пользуется настоящим случаем, чтобы возобновить Генеральному Секретарю ООН уверения в своем высоком уважении.

г.Нью-Йорк, " 18 " января 1978 года

18 JAN 1978

RECORDS CONTROL
AUG 8 1978

No. 33 -

ГЕНЕРАЛЬНОМУ СЕКРЕТАРЮ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

г.Нью-Йорк

USSR delegation to the Council
for Namibia.

Rec'd 23-XI-77

TURKISH PERMANENT MISSION
TO THE UNITED NATIONS
1655-439

Mr Tang

TR 143

AUG 8 1978

RECORDS CONTROL

AUG 8 1978

The Permanent Representative of Turkey to the United Nations presents his compliments to the Secretary-General of the United Nations and with reference to his Note No:1002/234 of July 19,1977 has the honour to inform him that Mrs.Solmaz Üneydin, First Secretary, will also represent Turkey in the United Nations Council for Namibia.

The Permanent Representative of Turkey to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

New York, November 23,1977

H.E.Dr.Kurt Waldheim
Secretary-General of the
United Nations

New York



2 November 1977

3 NOV 1977

FINANCIAL IMPLICATIONS OF PROPOSED SPECIAL SESSION OF GENERAL ASSEMBLY
ON NAMIBIA: ADDITIONAL INFORMATION PROVIDED BY THE ACTING PRESIDENT
OF THE UNITED NATIONS COUNCIL FOR NAMIBIA

1. The timing of the Special Session would be set in accordance with the development of the political situation in Namibia. However, it is possible that the Special Session might be held in March, April or June 1978, and it is intended that there should be an interval of time between the Special Session on Namibia and the Special Session on Disarmament.
2. The Preparatory Committee for the Special Session on Namibia would be the Council for Namibia, which would hold a number of plenary meetings for this purpose.
3. Letters would be sent to all Member States in accordance with the Rules of Procedure of the General Assembly-
4. It is probable that the Special Session would take place shortly after the proposed meeting in Africa of the Council for Namibia, and that the Council for Namibia, during these meetings in Africa, would make formal recommendations that a Special Session should be convened.
5. It is probable that the Council for Namibia, acting in its role as a Preparatory Committee for the Special Session, would require five (5) working papers, each of fifty (50) pages, dealing with the various aspects of the situation in Namibia, and thus giving a total of 250 pages of documentation in five languages - Chinese, English, French, Russian and Spanish.
6. It is expected that the Special Session would meet for a total of ten (10) working days. Two Committees would be formed, each consisting of approximately 75 members. Committee meetings would occupy six (6) working days, with eight (8) meetings for each Committee, making a total of 16 Committee meetings. It can be expected that on the last two days of Committee meetings, both Committees would meet simultaneously in the mornings and in the afternoons.

7. Eight plenary meetings can be foreseen, spread over four days.
8. As for documentation, it can be expected that the Special Session would require five working papers on Namibia, totalling some 250 pages in five languages - Chinese, English, French, Russian and Spanish. However, these papers would be similar in content to the papers mentioned in paragraph 5 above.
9. Provision should be made for the travel to United Nations Headquarters of fifteen persons, consisting of Namibians, petitioners and experts.
10. Costs of first-class travel of one representative or one alternate would be payable to Member States participating in the Special Session.
11. Extensive publicity by the Office of Public Information would be required.
12. An allocation for Hospitality might be required.



BY HAND
PAKISTAN MISSION TO THE UNITED NATIONS
PAKISTAN HOUSE
8 EAST 65TH STREET
NEW YORK, N. Y. 10021

C-04-03-77

25 July 1977

The Permanent Representative of Pakistan to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform that Pakistan will be represented on the Council for Namibia during 1977 by the following:-

1. H.E. Mr. Iqbal A. Akhund
Ambassador Extraordinary and Plenipotentiary
Permanent Representative of Pakistan
to the United Nations
2. Mr. Inam Ul Haque
First Secretary

The Permanent Representative of Pakistan to the United Nations avails himself of the opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.



The Secretary-General
of the United Nations
United Nations Headquarters
New York, New York 10017

South West Africa People's Organization

Solidarity — Freedom — Justice



SWAPO OBSERVER MISSION
to the United Nations
801 Second Avenue
Room 1401
New York, N. Y. 10017

Telex - 237249
Telephone: (212) 679-2022/2023

NOM/UN/C/11/77

July 25 1977

Mr. Marcio Rego-Monteiro
Secretary
United Nations Council for Namibia
Room 3310
United Nations
New York, N. Y. 10017

Dear Mr. Rego-Monteiro:

I have the honour to inform you that SWAPO will
be represented on the United Nations Council for Namibia
by Comrade Theo-Ben Gurirab, SWAPO Permanent Representative
at the United Nations and myself.

Accept, Sir, the assurances of my highest consideration.

Yours sincerely,

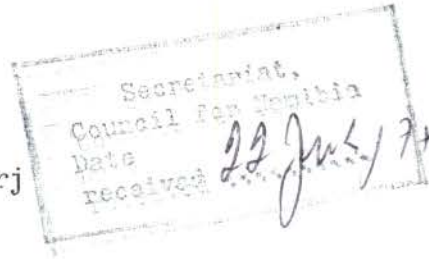
A handwritten signature in dark ink, appearing to read "Shafashike Kahana".

Shafashike Kahana
Deputy Representative, SWAPO
Observer Mission to the UN.



77/218

N/Réf : _____ CD/rj



TR 143
MISSION PERMANENTE DU SENEGAL
auprès des Nations Unies
51 East 42nd Street
New York, N.Y. 10017

La Mission Permanente de la République du Sénégal
auprès des Nations Unies présente ses compliments au Secrétariat
général de l'Organisation des Nations Unies et a l'honneur de porter
à sa connaissance que la délégation du Sénégal au Conseil des
Nations Unies pour la Namibie sera composée ainsi qu'il suit :

Représentants :

- M. Medoune FALL, Ambassadeur, Représentant Permanent du Sénégal auprès des Nations Unies.
- M. Chérif Bachir DJIGO, Premier Conseiller.

Suppléants :

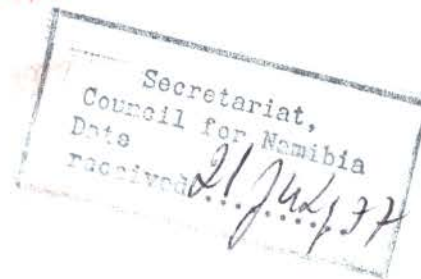
- M. Samba MBODJ, Conseiller.
- M. Ibrahima SY, Conseiller.

La Mission Permanente du Sénégal auprès des Nations Unies saisit cette occasion pour renouveler au Secrétariat général de l'Organisation des Nations Unies les assurances de sa haute considération. /-



TURKISH PERMANENT MISSION
TO THE UNITED NATIONS

1002/234



The Permanent Representative of Turkey to the United Nations presents his compliments to the Secretary General of the United Nations and has the honour to inform him that Turkey will be represented in the United Nations Council for Namibia by the following:

H.E.Mr. İlder Türkmen
Ambassador Extraordinary and Plenipotentiary
Permanent Representative to the United Nations

Mr. Nazmi Akıman
Minister Plenipotentiary
First Deputy Permanent Representative
to the United Nations

Mr. Gürsel Demirok
First Secretary

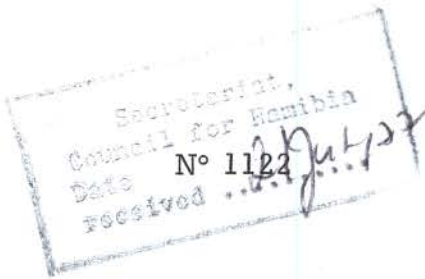
The Permanent Representative of Turkey avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

New York, July 19, 1977

H.E.Dr. Kurt Waldheim
Secretary-General
of the United Nations
NEW YORK



MISION DE MEXICO ANTE LAS NACIONES UNIDAS



TP 143



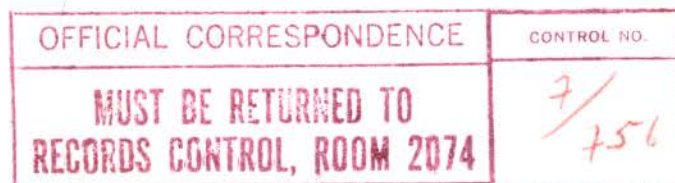
La Misión Permanente de México ante la Orga

nización saluda atentamente a la Secretaría de las Naciones Uni-
das y se permite comunicarle que la Delegación de México al
Consejo de las Naciones Unidas para Namibia estará integrada,
a partir de esta fecha, en la siguiente forma:

Representante:	Embajador, Roberto de Rosenzweig Díaz,
Representante Alternativo:	Primer Secretario Vicente Montemayor,
Asesor:	Agregado José Luis Cuevas.

La Misión Permanente de México ante las Na-
ciones Unidas aprovecha la oportunidad para reiterar a la Secre-
taría de la Organización las seguridades de su más atenta y
distinguida consideración.

Nueva York, N.Y., Julio 18 de 1977.



MISSION PERMANENTE DE LA RÉPUBLIQUE
D'HAÏTI AUPRÈS DES NATIONS UNIES
801 2ND AVENUE, ROOM 300
NEW YORK, N. Y. 10017
TEL: MURRAY HILL 6-2368



RECEIVED IN RECORDS CONTROL

15 JUL 1977

ACTION TO:

1. Mr. Tang Ming *done*

2. Mr. Ty *done*

3.

☐ PUT IN

INITIALS

☐ BRING FORWARD

ON _____ DAY _____ MONTH _____ YR.

TO: _____

La Mission Permanente d'Haïti auprès des Nations Unies
présente ses compliments au Secrétariat général des Nations Unies
et a l'honneur de l'informer que la représentation d'Haïti au
Conseil des Nations Unies pour la Namibie est la suivante:

Son Excellence Serge Elie CHARLES
Ambassadeur Extraordinaire et Plénipotentiaire
Représentant Permanent d'Haïti auprès des
Nations Unies;

Son Excellence Alexandre VERRET
Ambassadeur
Représentant Permanent Adjoint d'Haïti auprès
des Nations Unies.

La Mission Permanente d'Haïti auprès des Nations Unies
saisit cette occasion pour renouveler au Secrétariat général des
Nations Unies les assurances de sa haute considération.

New York, le 12 Juillet 1977.

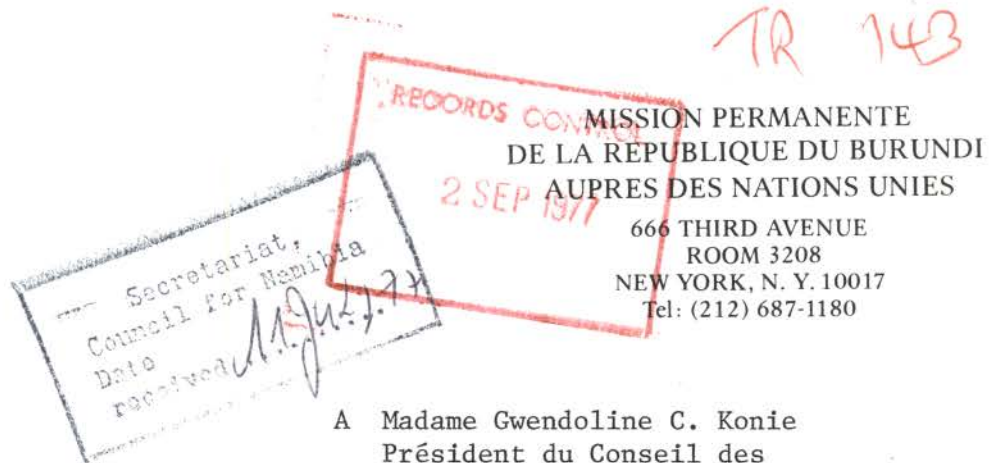


REPUBLIQUE DU BURUNDI



REPUBLIKA Y'UBURUNDI

Notre Réf.: ONU/346/77 L



MISSION PERMANENTE
DE LA REPUBLIQUE DU BURUNDI
AUPRES DES NATIONS UNIES

666 THIRD AVENUE
ROOM 3208
NEW YORK, N. Y. 10017
Tel: (212) 687-1180

A Madame Gwendoline C. Konie
Président du Conseil des
Nations Unies pour la Namibie
Bureau 3310

Secrétariat des Nations Unies

Madame le Président,

J'ai l'honneur de vous informer que M. Zacharie BANYIYEZAKO, Premier Conseiller à la Mission Permanente de la République du Burundi auprès des Nations Unies, a été désigné comme suppléant pour participer aux travaux du Conseil des Nations Unies pour la Namibie, la représentation auprès de cet organe étant assurée par le Représentant Permanent.

Veuillez agréer, Madame le Président, l'assurance de ma très grande considération.

New York, le 8 juillet 1977.

Artémon SIMBANANIYE

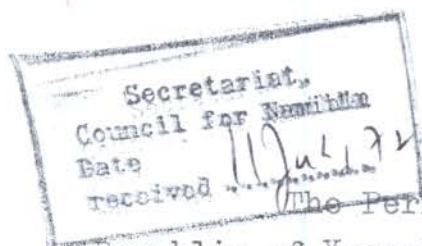
Ambassadeur
Représentant Permanent

ZB/mc



PERMANENT MISSION
OF THE SOCIALIST FEDERAL REPUBLIC OF YUGOSLAVIA
TO THE UNITED NATIONS
854 FIFTH AVENUE, NEW YORK, N. Y. 10021

No. 920/77



T/2 143

RECEIVED IN RECORDS CONTROL
11 JUL 1977
2. H. Torg...
3. H. Torg...
ON...
TO...

The Permanent Mission of the Socialist Federal Republic of Yugoslavia to the United Nations presents its compliments to the Secretary-General of the United Nations and has the honour to communicate the names of Yugoslav representatives in the United Nations Council for Namibia for the year 1977:

H.E. Mr. Jakša Petrić, Ambassador, Permanent Representative of the S.F.R. of Yugoslavia to the United Nations

Dr. Vladimir Pavićević, Counsellor, Permanent Mission

Mr. Ramadan Marmulaku, Counsellor, Permanent Mission

The Permanent Mission of the S.F.R. of Yugoslavia to the United Nations avails itself of this opportunity to renew to the Secretary-General of the United Nations the assurances of its highest consideration. *Jm*

New York, 7 July 1977.



H.E. Mr. Kurt Waldheim,
Secretary-General of the
United Nations,
New York



PERMANENT MISSION OF THE ARAB REPUBLIC OF EGYPT
TO THE UNITED NATIONS

2 SEP 1977

NEW YORK

July 7, 1977

Madame President,

I have the honour to inform you that the representatives of the Arab Republic of Egypt to the United Nations Council for Namibia are the following:

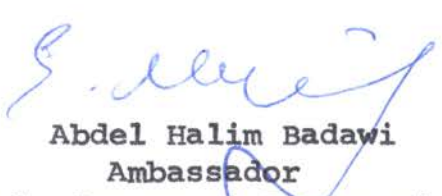
H.E. Amb. A. Esmat Abdel Meguid
Permanent Representative

H.E. Amb. Abdel Halim Badawi
Deputy Permanent Representative

Mr. Mohamed El Zoeby
Counsellor

Mr. Mohamed Ismail
Second Secretary

Accept, Excellency, the assurances of my highest consideration.


Abdel Halim Badawi
Ambassador
Deputy Permanent Representative
Charge d' Affaires

His Excellency
Miss G. Konie
President of the United Nations Council for Namibia
United Nations, N.Y. 10017



TR 143

REPUBLICA SOCIALISTĂ ROMÂNIA
MISIUNEA PERMANENTĂ PE LÎNGĂ NAȚIUNILE UNITE



SOCIALIST REPUBLIC OF ROMANIA
PERMANENT MISSION TO THE UNITED NATIONS

no. 931

573-577 THIRD AVENUE, NEW YORK, N.Y. 10016

OFFICIAL CORRESPONDENCE	CONTROL NO.
MUST BE RETURNED TO RECORDS CONTROL, ROOM 2074	1/75

TR 143

RECEIVED IN RECORDS CONTROL	
ACTION TO:	
1	Ph. Tang Hung
2	Ph. Tang Hung
3	Ph. Tang Hung
✓	SELF AWAY
✓	STILLS
✓	BEING FORWARDED
ON	DAY MONTH YR.



The Permanent Representative of the Socialist Republic of Romania to the United Nations presents his compliments to the Secretary General of the United Nations and has the honour to inform him that the Romanian delegation to the United Nations Council for Namibia includes:

- H.E. Mr. Ambassador Ion DATCU, Permanent Representative of the Socialist Republic of Romania to the United Nations, Representative to the UN Council for Namibia;
- Mr. Petre VLASCEANU, Second Secretary at the Mission, Representative to the UN Council for Namibia.

The Permanent Representative of the Socialist Republic of Romania to the United Nations avails himself of this opportunity to renew to the Secretary General of the United Nations the assurances of his highest consideration.

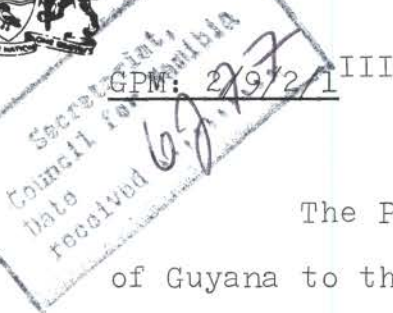


New York, July 5, 1977

Mr Tany TR 143

THE PERMANENT MISSION OF THE REPUBLIC OF GUYANA TO THE UNITED NATIONS

622 THIRD AVENUE
NEW YORK, N. Y. 10017
TELEPHONE: 953-0930-1



The Permanent Representative of the Republic of Guyana to the United Nations presents his compliments to the Secretary-General of the United Nations, and has the honour to inform that the representatives of Guyana on the United Nations Council for Namibia are as follows:

- | | |
|-------------------------------|---|
| H.E. Mr. Rashleigh E. Jackson | - Permanent Representative to the United Nations |
| Mr. C.L. Joseph | - Deputy Permanent Representative to the United Nations |
| Mr. Percy Haynes | - First Secretary Permanent Mission of Guyana |
| Mr. Leslie Robinson | - First Secretary Permanent Mission of Guyana |
| Mr. Henry Douglas | - Second Secretary Permanent Mission of Guyana |

The Permanent Representative of the Republic of Guyana to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.



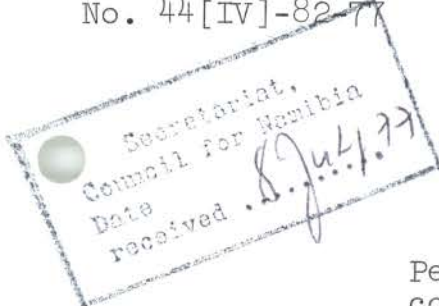
POLSKA RZECZPOSPOLITA LUDOWA

STALE PRZEDSTAWICIELSTWO PRZY NARODACH ZJEDNOCZONYCH

9 EAST 66TH STREET, NEW YORK, N. Y. 10021

TEL: 744-2506

No. 44[IV]-82-77



TR 143
POLISH PEOPLE'S REPUBLIC

PERMANENT MISSION TO THE UNITED NATIONS

The Acting Permanent Representative of the Polish People's Republic to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that the present composition of the delegation of Poland to the United Nations Council for Namibia is as follows:

1. Mr. Henryk Sokalski, Counsellor
2. Mr. Zdzisław Niciński, First Secretary

The Acting Permanent Representative of Poland avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.

July 5, 1977



RECEIVED
JUL - 7 1977

The Secretary-General
of the United Nations
United Nations Headquarters
New York, N.Y. 10017



TR 143

PERMANENT MISSION OF THE REPUBLIC OF INDONESIA

TO THE UNITED NATIONS

NEW YORK

No. : 1135/378/0128

The Permanent Mission of the Republic of Indonesia to the United Nations presents its compliments to the Office of the President of the United Nations Council for Namibia and has the honour to submit herewith the list of the Indonesian Delegation to the Council:

H.E. Mr. August Marpaung
Deputy Permanent Representative

Mr. Hassan Abduldjalil
Minister Counsellor

Miss Hendrati Sukendar
Attache

The Permanent Mission of the Republic of Indonesia to the United Nations avails itself of this opportunity to renew to the Office of the President of the United Nations Council for Namibia the assurances of its highest consideration.

New York, July 1, 1977

Office of the President
of the United Nations
Council for Namibia
Room 3310
United Nations Headquarters
New York, New York 10017



COLOMBIAN MISSION
TO THE UNITED NATIONS
140 EAST 57TH STREET
NEW YORK, N. Y. 10022

#619



The Ambassador, Permanent Representative of Colombia to the United Nations, presents his compliments to Mr. Marcio REGO-MONTEIRO, Secretary of the Council for Namibia, and has the honour to inform that Colombia will be represented by the following members during the regular sessions of the Council for Namibia during 1977:

Miss Virginia OBREGON, Minister Counsellor

The Ambassador, Permanent Representative of Colombia to the United Nations, avails himself of this opportunity to renew to the Secretary of the Council for Namibia the assurances of his highest consideration.

H. Zi.



New York,
June 30, 1977

1R 143

Secretariat,
Council for Namibia
Date received 27 June 77

RECORDS CONTROL
2 SEP 1977

民 共 和 国 常 驻 联 合 国 代 表 团
PERMANENT MISSION OF THE PEOPLE'S REPUBLIC
OF CHINA TO THE UNITED NATIONS

(77) CM No. 18

The Permanent Mission of the People's Republic of China to the United Nations presents its compliments to the Secretary-General of the United Nations and has the honour to inform the latter of the following composition of the Chinese Delegation to the United Nations Council for Namibia:

Mr. Wu Miao-fa

Mr. Wu Tsien-min

The Permanent Mission of the People's Republic of China avails itself of this opportunity to renew to the Secretary-General the assurances of its highest consideration.

New York, June 27, 1977



His Excellency Mr. Kurt Waldheim,
Secretary-General of the United Nations



PERMANENT MISSION OF FINLAND
TO THE UNITED NATIONS
866 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

TELEPHONE 212-355-2109

1086

OFFICIAL CORRESPONDENCE
MUST BE RETURNED TO
RECORDS CONTROL, ROOM 2074

CONTROL NO.

6754

RECEIVED IN RECORDS CONTROL	
24 JUN 1977	
ACTION TO:	
1	Mr. Tang King
2	
3	
<input type="checkbox"/> PUT AWAY	
INITIALS	
<input type="checkbox"/> BRING FORWARD	
ON	DAY MONTH YR.
TO:	

claw

TR 143

The Charge d Affaires a.i. of Finland to the United Nations presents his compliments to His Excellency the Secretary-General of the United Nations and, with reference to his note No. 313 of 16 February 1977, has the honour to inform Him that the Government of Finland will participate in the United Nations Council for Namibia with the following delegation:

H.E. Ambassador Ilkka Pastinen

Chairman
Permanent Representative
of Finland to the United Nations

Mr. Dieter Vitzthum

Counsellor
Permanent Mission of Finland
to the United Nations

Mr. Pekka Harttila

First Secretary of Embassy
Permanent Mission of Finland
to the United Nations

Mr. Tapio Saarela

Second Secretary of Embassy
Permanent Mission of Finland
to the United Nations

The Chargé d Affaires a.i. of Finland to the United Nations avails himself of this opportunity to renew to His Excellency the Secretary-General of the United Nations the assurances of his highest consideration.

New York, 23 June 1977

His Excellency
the Secretary-General
of the United Nations

New York



TR143



PERMANENT MISSION OF THE
REPUBLIC OF ZAMBIA
TO THE UNITED NATIONS
150 EAST 58 STREET
NEW YORK, N. Y. 10022

June 23, 1977

Mr. John Robson
Acting Secretary
United Nations Council for Namibia
United Nations Headquarters
New York, N.Y. 10017




Dear Mr. Robson,

As discussed yesterday and in accordance with the usual practice, I am submitting here below, for your records, the list of the Zambian delegation to the Council for Namibia for the year 1977:

- (1) H.E. Miss Gwendolyn C. Konie
Permanent Representative to the United Nations
President of the Council for Namibia
- (2) Dr. K.S. Mutukwa
Deputy Permanent Representative
- (3) Mr. N.J. Sikaulu
Counsellor (Political)
- (4) Mr. T.C. Kapoma
Second Secretary

Yours faithfully,


N.J. Sikaulu
Counsellor

PERMANENT MISSION OF THE REPUBLIC OF
BOTSWANA TO THE UNITED NATIONS

TWO DAG HAMMARSKJOLD PLAZA • 866 SECOND AVENUE • 2ND FLOOR • NEW YORK, N. Y. 10017
TEL. (212) 759-6587



Ref: UN/POL/14/1

23 June 1977



Excellency,

I have the honour to inform you that the following members will represent the Republic of Botswana in the United Nations Council for Namibia during 1977:

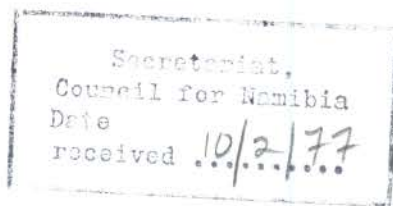
Mr. M. Modisi
Mr. K. M. Motsepe

Please accept the assurances of my highest consideration.

T. Tlou

Ambassador and Permanent Representative

H.E. Mr. Bouayad-Agha
Acting President of the Council for Namibia
United Nations, Room 3310
New York, N.Y. 10017



RECEIVED IN RECORDS CONTROL	
9 FEB 1977	
ACTION TO:	
1	Mr Tang Ming also
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<input checked="" type="checkbox"/> PUT	M
INITIAL	
<input type="checkbox"/> ON	
TO	
AUSTRALIAN MISSION TO THE UNITED NATIONS	

TR 143

Note No: 17/77

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to advise that the members of the delegation of Australia to the United Nations Council for Namibia are as follows:

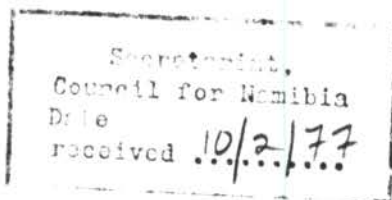
His Excellency Mr R.L. Harry, C.B.E.

Mr G.J. Forrester, First Secretary

Mr R.S. Morris, Second Secretary

NEW YORK, 7 February 1977





RECEIVED IN RECORDS CONTROL	
9 FEB 1977	
ACTION 10:	
1	111 Tang Hwa also
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<input type="checkbox"/>	PUT
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<input type="checkbox"/>	FORWARD
<input type="checkbox"/>	ON
<input type="checkbox"/>	TO
AUSTRALIAN MISSION TO THE UNITED NATIONS	

Note No: 17/77

TR 143

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to advise that the members of the delegation of Australia to the United Nations Council for Namibia are as follows:

His Excellency Mr R.L. Harry, C.B.E.

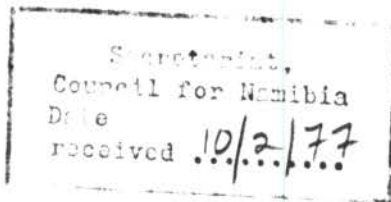
Mr G.J. Forrester, First Secretary

Mr R.S. Morris, Second Secretary

NEW YORK, 7 February 1977



OFFICIAL USE ONLY	CONTROL NO.
RECEIVED	2/704



RECEIVED IN RECORDS CONTROL	
9 FEB 1977	
ACTION 10:	
1	11 Tang Hwa also
2	
3	
<input type="checkbox"/>	PUT
<input type="checkbox"/>	IN
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<input type="checkbox"/>	ON AUSTRALIAN MISSION
<input type="checkbox"/>	TO THE UNITED NATIONS
<input type="checkbox"/>	TO

Note No: 17/77

TR 143

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to advise that the members of the delegation of Australia to the United Nations Council for Namibia are as follows:

His Excellency Mr R.L. Harry, C.B.E.

Mr G.J. Forrester, First Secretary

Mr R.S. Morris, Second Secretary

NEW YORK, 7 February 1977



OFFICIAL USE ONLY	CONTROL NO.
2/704	

TR143

ПОСТОЯННОЕ ПРЕДСТАВИТЕЛЬСТВО
СОЮЗА СОВЕТСКИХ СОЦИАЛИСТИЧЕСКИХ
РЕСПУБЛИК
ПРИ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

№ 82

PERMANENT MISSION
OF THE UNION OF SOVIET SOCIALIST
REPUBLICS
TO THE UNITED NATIONS

136 East 67th Street
New York, N. Y. 10021

Постоянное Представительство Союза Советских Социалистических Республик при Организации Объединенных Наций свидетельствует свое уважение Генеральному Секретарю Организации Объединенных Наций и имеет честь сообщить, что представителем СССР в Совете ООН по Намибии назначен старший советник Представительства В.П.Коваленко, советником - Ю.Я.Белобров, экспертом - В.И.Савченко.

Постоянное Представительство СССР при ООН пользуется настоящим случаем, чтобы возобновить Генеральному Секретарю ООН уверения в своем высоком уважении.

Нью-Йорк, 4 февраля 1977 г.

ГЕНЕРАЛЬНОМУ СЕКРЕТАРЮ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ
НАЦИЙ

г.Нью-Йорк

№. 82 -

USSR representation on the Council
for Namibia.

3310

Secretariat, Council for Namibia Date received 8/2/77
--

ПОСТОЯННОЕ ПРЕДСТАВИТЕЛЬСТВО
СОЮЗА СОВЕТСКИХ СОЦИАЛИСТИЧЕСКИХ
РЕСПУБЛИК
ПРИ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

н 82

PERMANENT MISSION
OF THE UNION OF SOVIET SOCIALIST
REPUBLICS
TO THE UNITED NATIONS
136 East 67th Street
New York, N. Y. 10021

Постоянное Представительство Союза Советских Социалистических Республик при Организации Объединенных Наций свидетельствует свое уважение Генеральному Секретарю Организации Объединенных Наций и имеет честь сообщить, что представителем СССР в Совете ООН по Намибии назначен старший советник Представительства В.П.Коваленко, советником - Ю.Я.Белобров, экспертом - В.И.Савченко.

Постоянное Представительство СССР при ООН пользуется настоящим случаем, чтобы возобновить Генеральному Секретарю ООН уверения в своем высоком уважении.

Нью-Йорк, 4 февраля 1977 г.

ГЕНЕРАЛЬНОМУ СЕКРЕТАРЮ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ
НАЦИЙ
г.Нью-Йорк

FEB 7 1977

Secretariat,
Council for Namibia
Date
received 2/2/77

Translated from Russian

PERMANENT MISSION
OF THE UNION OF SOVIET SOCIALIST
REPUBLICS
TO THE UNITED NATIONS

No.82

The Permanent Mission of the Union of Soviet Socialist Republics to
the United Nations presents its compliments to the Secretary-General of the
United Nations and has the honour to state that ~~the~~ Mr. V.P. Kovalenko, senior
Counsellor, ^{to the Mission} has been appointed ~~the~~ representative of the USSR to the United
Nations Council for Namibia, Mr. Y.Y. Belobrov has been appointed counsellor
and Mr. V.I. Savchenko, expert.

The Permanent Mission of the USSR to the United Nations takes this
opportunity to renew to the Secretary-General of the United Nations the
~~assurance~~
~~expression~~ of its highest consideration.

New York, 4 February 1977

The Secretary-General,
United Nations,
New York

TR 143

PERMANENT MISSION OF BANGLADESH
TO THE UNITED NATIONS

130 EAST 40TH STREET, 5TH FLOOR
NEW YORK, N. Y. 10016

No. Pol-56/74

The Permanent Representative of Bangladesh to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform that Bangladesh would be represented at the Council for Namibia by Mr. Reaz Rahman, Counsellor of this Mission.

The Permanent Representative of Bangladesh avails himself of this opportunity to renew to the Secretary-General the assurances of his highest consideration.

New York, the 28th January 1977

The Secretary General
of the United Nations
New York, N.Y.



Secretary-General,
Council for Namibia
Date 28/1/77
received

RECORDS CONTROLL
2 SEP 1977 TEL. (212) 686-5233-4

PERMANENT MISSION OF BANGLADESH
TO THE UNITED NATIONS

Case No.	1177
Date	1/77
Received

EAST 40TH STREET, 5TH FLOOR
NEW YORK, N. Y. 10016

TEL. (212) 686-5233-4

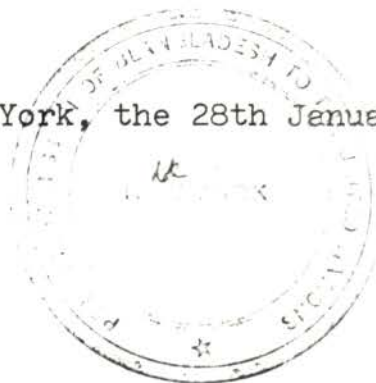
No.Pol-56/74

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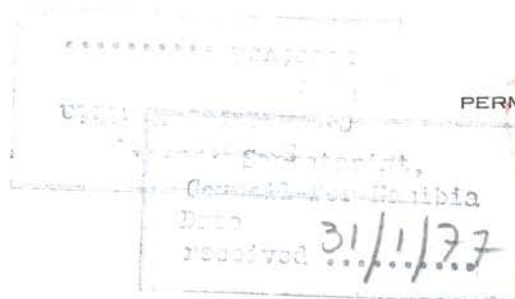
New York, the 28th January 1977

The Secretary General
of the United Nations
New York, N.Y.





TR 143



PERMANENT REPRESENTATIVE OF INDIA
TO THE UNITED NATIONS
3 EAST 64TH STREET
NEW YORK, N. Y. 10021

No. NY/PM/154/6 /77.

January 27, 1977.

The Permanent Representative of India to the United Nations presents his compliments to the Secretary General and has the honour to state that the following will be the members of the Indian Delegation to the United Nations Council for Namibia :-

1. Mr. R. Jaipal, Permanent Representative of India to the United Nations - Representative
2. Mr. Saad M. Hashmi, Deputy Permanent Representative of India to the United Nations. - Alternate Representative
3. Mr. Sushil Dubey, First Secretary, Permanent Mission of India to the United Nations. - Alternate Representative

The Permanent Representative of India to the United Nations avails himself of this opportunity to renew to the Secretary General the assurances of his highest consideration.



Secretary General of the United Nations,
New York, N.Y. 10017.

No.NY/PM/154/6/77.

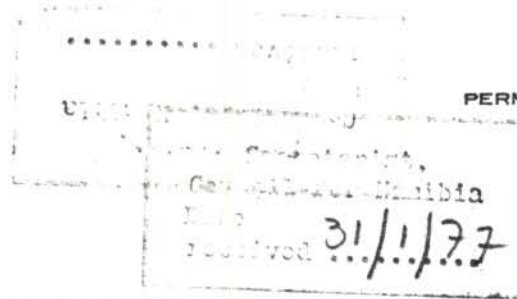
January 27, 1977.

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- | | |
|---|----------------------------|
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| 2. Mr. Saad M. Hashmi, Deputy Permanent Representative of India to the United Nations. | - Alternate Representative |
| 3. Mr. Sushil Dubey, First Secretary, Permanent Mission of India to the United Nations. | - Alternate Representative |

The Permanent Representative of India to the United Nations avails himself of this opportunity to renew to the Secretary General the assurances of his highest consideration.

Secretary General of the United Nations,
New York, N.Y. 10017.



PERMANENT REPRESENTATIVE OF INDIA

TO THE UNITED NATIONS

3 EAST 64TH STREET

NEW YORK, N. Y. 10021

No.NY/PM/154/6 /77.

January 27, 1977.

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3. Mr. Sushil Dubey, First Secretary, Permanent Mission of India to the United Nations. - Alternate Representative

The Permanent Representative of India to the United Nations avails himself of this opportunity to renew to the Secretary General the assurances of his highest consideration.



Secretary General of the United Nations,
New York, N.Y. 10017.



OUR REF.

PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS

RECORDS 757 THIRD AVENUE
NEW YORK, N.Y. 10017
Telephone: HAnover 1-2610

2 SEP 1977

UN/S/130/9 VOL.XVIII

26th January, 1977

United Nations Council for Namibia
United Nations Headquarters,
New York, N.Y. 10017.

Secretariat,
Council for Namibia
UN
received 27/1/77

Attention: Mr. Rego Monteiro

Sir,

I have the honour to refer to our letter reference No. UN/S/130/9 VOL.XVIII of April 23, 1976, and to inform you that the Nigerian delegation to the United Nations Council for Namibia will now consist of the following:

- (i) H.E. Mr. L.O. Harriman,
Ambassador and Permanent Representative
- (ii) Mr. G.O. George,
Deputy Permanent Representative
- (iii) Mr. J.K. Umar,
Minister/Counsellor

2. Please accept, Sir, the assurances of my highest consideration.

G.O. George
(G.O. George)
Charge d' Affaires a.i.

Out of date



PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS

757 THIRD AVENUE
NEW YORK, N.Y. 10017

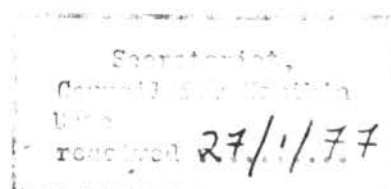
Telephone: HANover 1-2610

OUR REF.

UN/S/130/9 VOL.XVIII

26th January, 1977

United Nations Council for Namibia
United Nations Headquarters,
New York, N.Y. 10017.



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- (ii) Mr. G.O. George,
Deputy Permanent Representative
- (iii) Mr. J.K. Umar,
Minister/Counsellor

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G.O. George
(G.O. George)
Charge d' Affaires a.i.

REPUBLICA DE CHILE
MINISTERIO DE RELACIONES EXTERIORES
MISION PERMANENTE ANTE LAS NACIONES UNIDAS
809 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

Rec'd 28-1-77

TR 143

RECORDS CONTROL

2 SEP 1977

31/1/77

N° 101/15

La Misión Permanente de Chile ante las Naciones Unidas saluda muy atentamente al señor Secretario General de la Organización y tiene el honor de informarle que la representación de Chile ante el Consejo de las Naciones Unidas para Namibia estará integrada, durante el año en curso, por los siguientes delegados:

Delegado: S. E. Vicealmirante Ismael HUERTA, Embajador, Representante Permanente de Chile ante Naciones Unidas

Delegado Alterno: Primer Secretario señor Sigisfredo MONSALVE, Misión Permanente de Chile ante Naciones Unidas.

La Misión Permanente de Chile ante las Naciones Unidas aprovecha la oportunidad para reiterar al señor Secretario General de las Naciones Unidas las seguridades de su más alta y distinguida consideración.

NUEVA YORK, 26 de enero de 1977

✓

Abana

Rec'd 28-1-77

REPUBLICA DE CHILE
MINISTERIO DE RELACIONES EXTERIORES
MISION PERMANENTE ANTE LAS NACIONES UNIDAS
809 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

Mr. Tang

Nº 101/15

31/1/77

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NUEVA YORK, 26 de enero de 1977

T

Albani

REPUBLICA DE CHILE
MINISTERIO DE RELACIONES EXTERIORES
MISION PERMANENTE ANTE LAS NACIONES UNIDAS
809 UNITED NATIONS PLAZA
NEW YORK, N. Y. 10017

Rec'd 28-1-77

Mr. Tang

N° 101/15

3/1 77

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NUEVA YORK, 26 de enero de 1977

+

Abana

TR 143

PERMANENT MISSION OF ALGERIA
TO THE UNITED NATIONS

Secretariat,
Council for Namibia
Date
received 13/1/77

United Nations Council for Namibia
Room 3310
United Nations
New York; N.Y. 10017

January 11, 1977

The Permanent Mission of the People's Democratic Republic of Algeria to the United Nations presents its compliments to the United Nations Council for Namibia and has the honor to inform the said Council of the nomination of Mr Abdelhamid SEMICHI, Counsellor at the above mentioned Mission, as representative to the United Nations Council for Namibia, replacing Mr Mokhtar TALEB-BENDIAB, who has been recalled to Algeria.

The Permanent Mission of the People's Democratic Republic of Algeria to the United Nations avails itself of this opportunity to renew to the United Nations Council for Namibia the assurances of its highest consideration. *R*

No. AR/ma/1129/77



Secretariat,
Council for Namibia
Date
received

PERMANENT MISSION OF ALGERIA
TO THE UNITED NATIONS

United Nations Council for Namibia
Room 3310
United Nations
New York; N.Y. 10017

Secretariat,
Council for Namibia
Date received 13/1/77

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No. AR/ma/1129/77



Secretariat,
Council for Namibia
Date received

PERMANENT MISSION OF ALGERIA
TO THE UNITED NATIONS

Secretariat,
Council for Namibia
Date received 13/1/77

United Nations Council for Namibia
Room 3310
United Nations
New York; N.Y. 10017

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The Permanent Mission of the People's Democratic Republic of Algeria to the United Nations avails itself of this opportunity to renew to the United Nations Council for Namibia the assurances of its highest consideration.

No. AR/ma/1129/77



Secretariat,
Council for Namibia
Date received



Rec'd 25.8.76

TR 143



PAKISTAN MISSION TO THE UNITED NATIONS

PAKISTAN HOUSE
8 EAST 65TH STREET
NEW YORK N.Y. 10021

C-04-02/76

October 22, 1976

The Permanent Representative of Pakistan to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to state that the following would represent Pakistan on the United Nations Council for Namibia:

1. Mr. Iqbal Akhund
Ambassador and Permanent Representative
to the United Nations
2. Mr. Naseem Mirza
Minister and Deputy Permanent Representative
3. Mr. Inam-ul-Haque
First Secretary

The Permanent Representative of Pakistan to the United Nations avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.



Secretary-General
of the United Nations
United Nations Headquarters
New York, N.Y. 10017

OFFICIAL CORRESPONDENCE	CONTROL NO.
MUST BE RETURNED TO RECORDS CONTROL, ROOM 2074	9/1707

PERMANENT MISSION OF FINLAND
TO THE UNITED NATIONS

866 UNITED NATIONS PLAZA
NEW YORK, N.Y. 10017

TELEPHONE 755-8800

1644



RECEIVED IN RECORDS CONTROL	
17 SEP 1976	
ACTION TO:	
1	file. Tang King
2	
3	
<input type="checkbox"/>	PLT 2074
INITIALS	
<input type="checkbox"/>	FOR FWD
ON	

TR 143

The Acting Permanent Representative of Finland to the United Nations presents his compliments to His Excellency the Secretary-General of the United Nations and with reference to the Permanent Representative's Note No. 202 of 27 January 1975, has the honour to inform His Excellency that Mr. Dieter VITZTHUM, Counsellor, replaces Mr. Heikki TALVITIE, Counsellor, in the United Nations Council for Namibia.

The Acting Permanent Representative of Finland to the United Nations avails himself of this opportunity to renew to His Excellency the Secretary-General of the United Nations the assurances of his highest consideration.

New York, 15 September 1976

His Excellency
the Secretary-General
of the United Nations

New York





PERMANENT MISSION
OF THE SOCIALIST FEDERAL REPUBLIC OF YUGOSLAVIA
TO THE UNITED NATIONS
854 FIFTH AVENUE, NEW YORK, N. Y. 10021

IR 143

New York, 26 April 1976

29 JUN 1976

ok MR

No. 783/76

Sir,

I am writing to inform you that the representatives of Yugoslavia in the Council for Namibia are:

H.E. Mr. Jakša Petrić, Ambassador, Permanent Representative of the SFR of Yugoslavia to the United Nations, and

Dr. Vladimir Pavičević, Counsellor, Permanent Mission.

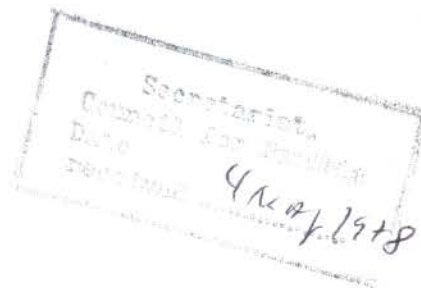
Yours sincerely,

/ Miodrag M. Čabrić /
Chargé d'Affaires a.i.



Mr. Marcio REIGO-MONTEIRO,
Chief Africa II Section,
Africa Division,
Department of Political Affairs,
Trusteeship and Decolonization,
United Nations, Room 3310
New York

MISSION PERMANENTE DE LA RÉPUBLIQUE
D'HAÏTI AUPRÈS DES NATIONS UNIES
801 2ND AVENUE, ROOM 300
NEW YORK, N. Y. 10017
TEL: MURRAY HILL 6-2368



MPH/ONU: 283 (NAMIBIE)

RECORDS CONTROL

AUG 8 1978

TR 143

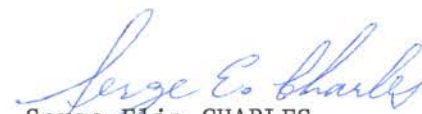
New York, le 28 Avril 1978.

Monsieur le Secrétaire du Conseil,

J'ai l'avantage de vous informer que la représentation
haitienne au Conseil des Nations Unies pour la Namibie est composée
comme suit:

- 1) Son Excellence Serge Elie CHARLES
Ambassadeur Extraordinaire et Plénipotentiaire
Représentant Permanent d'Haïti auprès des Nations
Unies
- 2) Son Excellence Alexandre VERRET
Ambassadeur
Représentant Permanent Adjoint auprès des Nations
Unies.

Veuillez agréer, Monsieur le Secrétaire du Conseil, les
assurances de ma considération distinguée.


Serge Elie CHARLES
Ambassadeur
Représentant Permanent

Monsieur Rego MONTEIRO
Secrétaire du Conseil des Nations Unies
pour la Namibie
Nations Unies
NEW YORK

PERMANENT MISSION OF BANGLADESH
TO THE UNITED NATIONS

130 EAST 40TH STREET, 5TH FLOOR
NEW YORK, N. Y. 10016

No. Pol-56/74

See A/AC.131
INF-3

RECEIVED IN RECORDS CONTROL	
4 MAY 1976	
ACTION TO:	
1. Mr. Tang Ming Chao	
2.	
3.	
<input checked="" type="checkbox"/> PUT	TEL. (212) 686-5233-4
INITIAL	
<input type="checkbox"/> BRN	
ON	
DAY	MONTH
TO:	

TR 143

The Permanent Representative of the People's Republic of Bangladesh to the United Nations presents his compliments to the Secretary General of the United Nations and with reference to his note verbale dated 3 February 1975, has the honour to inform him that the Delegation of Bangladesh to the United Nations Council for Namibia will be composed of the following members:-

1. His Excellency Mr. K. M. Kaiser,
Permanent Representative.
2. Mr. Fazlul Karim, First Secretary.

The Permanent Representative of the People's Republic of Bangladesh to the United Nations avails himself of this opportunity to renew to the Secretary General of the United Nations the assurances of his highest consideration.

New York, 14th April 1976



The Secretary General,
United Nations,
NEW YORK.

OFFICE	FILE NO.
	5/702



OUR REF. UN/S/130/9 Vol.XVIII

PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS



757 THIRD AVENUE
NEW YORK, N. Y. 10017
Telephone: HAnover 1-2610

April 23, 1976

United Nations Council for Namibia
United Nations Headquarters
NEW YORK, N.Y. 10017

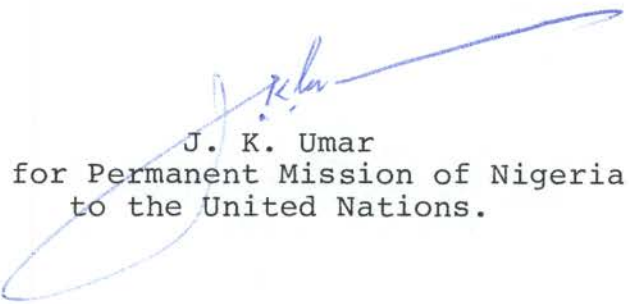
Attention: Mr. Rego Monteiro

Sir,

I have the honour to refer to our letter, reference No. UN/S/130/9 Vol.XVIII of February 3, 1976, and to inform you that the Nigerian delegation to the United Nations Council for Namibia will now consist of the following:

- (i) H.E. Mr. L. O. Harriman,
Ambassador and Permanent Representative.
- (ii) Mr. J. K. Umar,
Senior Counsellor

2. Please accept, Sir, the assurances of my highest consideration.


J. K. Umar
for Permanent Mission of Nigeria
to the United Nations.

COLOMBIAN MISSION
TO THE UNITED NATIONS
140 EAST 57TH STREET
NEW YORK, N. Y. 10022



No. 392

Nueva York,
Abril 20 de 1976

Señor
M. Rego-Monteiro
Secretario, Consejo para Namibia
Naciones Unidas.

Señor Secretario"

Me permito informar a usted que la señorita Virginia OBREGON, Ministro Consejero de la Misión Permanente de Colombia ante las Naciones Unidas actuará como representante de Colombia en el Consejo para Namibia.

2. Aprovecho la oportunidad para expresar a Usted las seguridades de mi consideración más distinguida.

Rafael RIVAS
Embajador, Representante Alterno de
Colombia ante las Naciones Unidas

POLSKA RZECZPOSPOLITA LUDOWA

STAŁE PRZEDSTAWICIELSTWO PRZY NARODACH ZJEDNOCZONYCH

9 EAST 66TH STREET, NEW YORK, N. Y. 10021

POLISH PEOPLE'S REPUBLIC

PERMANENT MISSION TO THE UNITED NATIONS

No.44[IV]-48-76

New York, April 12, 1976

TR 143

RECEIVED IN RECORDS CONTROL	
16 APR 1976	
ACTION TO:	
1	Mr. TANG MING-CHAO
2	
3	
INITIALS	
<input type="checkbox"/> BRING FORWARD	
ON	DAY MONTH YR.
TO:	

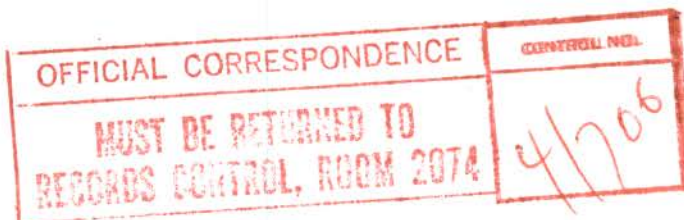
TR 143

TR 120(2)

The Permanent Representative of the Polish People's Republic to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that the present composition of the delegation of Poland to the United Nations Council for Namibia is as follows:

1. Mr. Henryk Sokalski, Counsellor
2. Mr. Zdzisław Niciński, First Secretary.

The Permanent Representative of Poland avails himself of this opportunity to renew to the Secretary-General of the United Nations the assurances of his highest consideration.



The Secretary-General
of the United Nations
United Nations Headquarters
New York, N.Y. 10017

YTR 143

Rec. 14/IV/176

Mr. Tang

中 华 人 民 共 和 国 常 驻 联 合 国 代 表 团
PERMANENT MISSION OF THE PEOPLE'S REPUBLIC
OF CHINA TO THE UNITED NATIONS

(76) CM. No. 09



The Permanent Representative of the People's Republic of China to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform the latter of the composition of the Chinese Delegation to United Nations Council for Namibia as follows:

Representative: Mr. Wu Miao-fa

Alternate Representative:

Mr. Wu Tsien-min

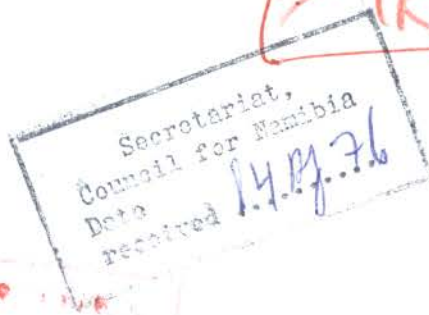
Adviser: Mme. Ma Kuo-ying

The Permanent Representative of the People's Republic of China avails himself of this opportunity to renew to the Secretary-General the assurances of his highest consideration.

New York, April 12, 1976



His Excellency Mr. Kurt Waldheim
Secretary-General of the United Nations



AUSTRALIAN MISSION
TO THE UNITED NATIONS

Note 46

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to inform him that Australia will be represented on the United Nations Council for Namibia in 1976 by the following representatives:-

H.E. Mr. Ralph Harry, C.B.E.

Mr. Geoffrey Forrester

Mr. Peter Reid

Handwritten signature

New York

8 April 1976

SECRETARIAT EXECUTIF DE L'ORGANISATION
DE L'UNITE AFRICAINE AUX NATIONS UNIES



EXECUTIVE SECRETARIAT OF THE ORGANIZATION
OF AFRICAN UNITY TO THE UNITED NATIONS

211 EAST 43RD STREET, NEW YORK, N. Y. 10017

697-8333

29 JUN 1976

Secretariat,
Council for Namibia
Date
received 7 Apr 76

OK

6 April 1976

ONU/174/OAU/76

Dear Mr. Secretary,

I have the honour to list below the names of the Organization of African Unity representatives to the United Nations Council for Namibia:

Representative

H.E. Dramane Ouattara
Executive Secretary of the
OAU to the United Nations

Alternate representative

Mr. Mustafa Sam
Assistant Executive Secretary
of the OAU to the UN

Please accept, Mr. Secretary, the assurances of my highest consideration.

Mustafa Sam
Asst. Executive Secretary

Mr. M. Rego-Monteiro
Secretary of the UN Council
for Namibia
United Nations
United Nations Plaza
New York, N.Y. 10017

"YEAR OF HEALTH AND EDUCATION"

TR 143

THE PERMANENT MISSION OF THE REPUBLIC OF GUYANA TO THE UNITED NATIONS



622 THIRD AVENUE
NEW YORK, N. Y. 10017
TELEPHONE: 953-0930-1

Secretariat, Council for Namibia Date received 5 Apr. 76

GPM: 2/9/2/1^{III}

The Permanent Representative of the Republic of Guyana to the United Nations presents his compliments to the Secretary General of the United Nations and has the honour to inform that the representatives of Guyana on the United Nations Council for Namibia are as follows:-

H.E. Ambassador R.E. Jackson
Permanent Representative to
the United Nations

Mr. J.A. Sanders
Counsellor
Permanent Mission

Mr. L.R. Robinson
Second Secretary
Permanent Mission

Mr. H.A. Douglas
Second Secretary
Permanent Mission.

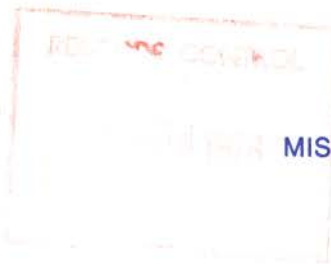
...../

The Permanent Representative of the Republic of Guyana to the United Nations avails himself of this opportunity to renew to the Secretary General of the United Nations the assurances of his highest consideration.





File
TR143



Rec'd 2-iv-76

MISSION PERMANENTE DU SENEGAL
auprès des Nations Unies
51 East 42nd Street
New York, N.Y. 10017

N/Réf : 76/102 MF/rj

TR 143

M. Tang

See A/AC.31/INF.3

La Mission Permanente de la République
du Sénégal auprès des Nations Unies présente ses compliments au
Secrétariat général de l'Organisation des Nations Unies et a l'honneur
de lui faire connaître que Monsieur Samba MBODJ, Conseiller à
la Mission, a été désigné pour faire partie de la délégation sénéga-
laise au Conseil des Nations Unies pour la Namibie.

La Mission Permanente de la République
du Sénégal auprès des Nations Unies saisit cette occasion pour
renouveler au Secrétariat général de l'Organisation des Nations
Unies les assurances de sa haute considération.



New York, le

APR 02 1976



RECEIVED IN RECORDS CONTROL		
- 6 APR 1976		
ACTION TO:		
1 MR. TAN HING CHAO		
✓		
AUSTRIAN MISSION TO THE UNITED NATIONS		
ON	DAY	MONTH
TO:		

No. 44

~~TR 143~~

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to advise that Australia will be represented on the Council for Namibia in 1976 by the following delegation:

H E Mr Ralph Harry
Permanent Representative
Representative

Mr G J Forrester
First Secretary
Alternate Representative

Mr P C Reid
Adviser



OFFICIAL CORRESPONDENCE	CONTROL NO.
MUST BE RETURNED TO RECORDS CONTROL, ROOM 2374	4701

2 April 1976
New York

TURKISH PERMANENT MISSION
TO THE UNITED NATIONS

386/67

Secretariat, Council for Namibia Date received 14 Apr 76
--

RECEIVED IN RECORDS CONTROL - 9 APR 1976 MR. TANG-MING CHAO

OFFICIAL CORRESPONDENCE MUST BE RETURNED TO RECORDS CONTROL, ROOM 2074	CONTROL NO. 4/702
--	----------------------

TR 143

~~TR 140(2)~~

✓	MR	
SEARCHED	INDEXED	
SERIALIZED	FILED	
DAY	MONTH	YEAR

The Permanent Representative of Turkey to the
United Nations presents his compliments to the Secretary
General of the United Nations and has the honour to inform
him that Turkey will be represented in the United Nations
Council for Namibia by the following :

H. E. Mr. Ilter Turkmen
Ambassador
Permanent Representative of Turkey to the U. N.

Mr. Nazmi Akiman
Minister Plenipotentiary
Deputy Permanent Representative to the U. N.

Mr. Gursel Demirok
First Secretary

The Permanent Representative of Turkey avails himself
of this opportunity to renew to the Secretary General of the
United Nations the assurances of his highest consideration.

New York, April 2nd, 1976.

H. E. Dr. Kurt Waldheim
Secretary General
United Nations
New York





N/Réf : 76 / 102 MF/rj

TR 143

Rec'd 2-iv-76

MISSION PERMANENTE DU SENEGAL
auprès des Nations Unies
51 East 42nd Street
New York, N.Y. 10017

Mr Tang

La Mission Permanente de la République
du Sénégal auprès des Nations Unies présente ses compliments au
Secrétariat général de l'Organisation des Nations Unies et a l'honneur
de lui faire connaître que Monsieur Samba MBODJ, Conseiller à
la Mission, a été désigné pour faire partie de la délégation sénéga-
laise au Conseil des Nations Unies pour la Namibie.

La Mission Permanente de la République
du Sénégal auprès des Nations Unies saisit cette occasion pour
renouveler au Secrétariat général de l'Organisation des Nations
Unies les assurances de sa haute considération.

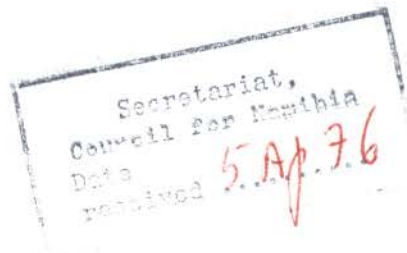


APR 02 1976

TR 143



29 JUN 1976



dc MR
AUSTRALIAN MISSION
TO THE UNITED NATIONS

No. 44

The Permanent Representative of Australia to the United Nations presents his compliments to the Secretary-General of the United Nations and has the honour to advise that Australia will be represented on the Council for Namibia in 1976 by the following delegation:

H E Mr Ralph Harry
Permanent Representative
Representative

Mr G J Forrester
First Secretary
Alternate Representative

Mr P C Reid
Adviser

Mr Rigo Monteiro
Secretary
Council for Namibia - Room 3310
United Nations
NEW YORK NY 10017
For your information.



2 April 1976
New York

TR 143

South West Africa People's Organization

Solidarity — Freedom — Justice

Secretariat,
Council for Namibia

April 6, 76
OK

SWAPO OBSERVER MISSION
to the United Nations
801 Second Avenue
Room 1401
New York, N. Y. 10017
Telephone: (212) 679-2022/2023

April 2, 1976

NOM/UN/C/11/76

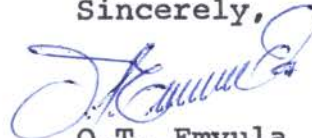
Mr. Rego-Monteiro,
The Secretary,
U.N. Council for Namibia,
United Nations,
New York, N.Y. 10017

Dear Sir:

It is with pleasure that I write to announce once again the representatives of SWAPO of Namibia to the United Nations Council for Namibia as the SWAPO Chief Representative, Theo-Ben Gurirab and the Deputy Representative Tulinane O. Emvula.

You are, Sir, always assured of their highest co-operation.

Sincerely,



O.T. Emvula
SWAPO Chief Representative

OTE:ca



PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS

757 THIRD AVENUE
NEW YORK, N. Y. 10017

Telephone: HAnover 1-2610

OUR REF.:

TR 143

RECEIVED IN RECORDS CONTROL	
24 FEB 1976	
ACTION TO:	
1. Ph. Lang. Hong. Day	
2.	
3.	
<input checked="" type="checkbox"/> PUT AWAY	
INITIALS	
<input type="checkbox"/> BRING FORWARD	
ON	DAY MONTH
TO	

2 (TR 143)
72 120 (2)

No. 23/1976

CONTROL NO. 2/662

OFFICIAL CORRESPONDENCE

RECEIVED IN RECORDS CONTROL

The Permanent Mission of Nigeria to the United Nations presents its compliments to the Secretariat of the United Nations, and has the honour to inform the Secretariat that the Nigerian delegation to the United Nations Council for Namibia will comprise the following:

H.E. Ambassador L.O. Harriman

Mr. I. Jimeta, Minister

Mr. J.K. Umar, Senior Counsellor

The Permanent Mission of Nigeria to the United Nations avails itself of this opportunity to renew to the Secretariat of the United Nations the assurances of its highest consideration.

New York

February 23, 1976



TR 143

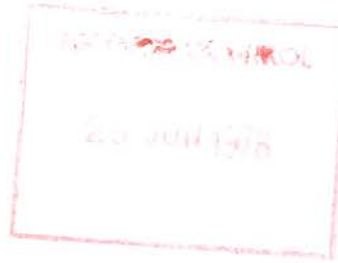
Rec. 12/-IV/76

ПОСТОЯННОЕ ПРЕДСТАВИТЕЛЬСТВО
СОЮЗА СОВЕТСКИХ СОЦИАЛИСТИЧЕСКИХ
РЕСПУБЛИК
ПРИ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

268

PERMANENT MISSION
OF THE UNION OF SOVIET SOCIALIST
REPUBLICS
TO THE UNITED NATIONS

136 East 67th Street
New York, N. Y. 10021



Постоянное Представительство Союза Советских Социалистических Республик при Организации Объединенных Наций свидетельствует свое уважение Генеральному Секретарю Организации Объединенных Наций и имеет честь сообщить, что представителем СССР в Совете ООН по Намибии назначен старший советник Представительства В.П.Коваленко, советником - Ю.Я.Белобров, экспертом - В.И.Савченко.

Нью-Йорк, " 12 " апреля 1976 года

No. 268 -

Representatives to the UN Council on

Namibia

(Names of
Representatives)

ГЕНЕРАЛЬНОМУ СЕКРЕТАРЮ
ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ
НАЦИЙ

г. Нью-Йорк

Rec. 13/IV/76

Mr Tang

OK AM

See A/AC.131/INF.3



OUR REF.

PERMANENT MISSION OF NIGERIA TO THE UNITED NATIONS

757 THIRD AVENUE
NEW YORK, N. Y. 10017

Telephone: HAnover 1-2610

UN/S/130/9 VOL.XVIII

3rd February, 1976



TR 143

~~TR 470 (2)~~

The Secretary,
United Nations Council for Namibia,
United Nations Headquarters,
New York.

Sir,

I have the honour to inform you that the Nigerian delegation to the United Nations Council for Namibia will consists of the following until further notice.

- (i) H.E. Mr. L.O. Harriman, Ambassador and Permanent Representative of Nigeria to the United Nations.
- (ii) Mr. I. Jimeta, Minister, Nigerian Permanent Mission to the United Nations.
- (iii) Mr. J.K. Umar, Counsellor, Nigerian Permanent Mission to the United Nations.

2. Please accept Sir, the assurances of my highest consideration.

(I. Jimeta)

for Permanent Mission of Nigeria
to the United Nations.

action
completed 6.7

MISION DE MEXICO ANTE LAS NACIONES UNIDAS

0112

~~TR 143~~ (1)

TR 143

RECEIVED IN RECORDS CONTROL	
3 FEB 1976	
ACTION 10:	
1	Mr. Tang, China
2	
3	
<input checked="" type="checkbox"/>	PUT V. 1
INITIALS <i>by</i>	
FORWARDED	
DAY	MONTH YR.

La Misión Permanente de México saluda atentamente a la Secretaría de las Naciones Unidas y tiene el honor de comunicarle que la Delegación de México al Consejo de las Naciones Unidas para Namibia estará integrada, a partir de esta fecha, en la siguiente forma:

Representante : Embajador Roberto de Rosenzweig Díaz
Representante Alterno : Embajador Alvaro Carranco Avila
Asesor : Segundo Secretario Vicente Montemayor

La Misión Permanente de México ante las Naciones Unidas aprovecha la oportunidad para reiterar a la Secretaría de la Organización las seguridades de su más atenta y distinguida consideración.

Nueva York, N.Y., enero 30 de 1976.

CONTROL NO.	2/65
OFFICIAL CORRESPONDENCE	MUST BE RETURNED TO RECORDS CONTROL, ROOM 2074

Action
Completed
J.I.

5-SEN-LU-42

MARCH 1977

UNITED NATIONS
INSTITUTE FOR NAMIBIA
LUSAKA
1976 YEAR - END
BUDGET ESTIMATES REVIEW

United Nations Institute for Namibia
Lusaka, Zambia

1976 YEAR-END BUDGET REVIEW

ACCOUNT CODE	ACCOUNT TITLE	PAGE NO.
	<u>INDEX</u>	
	General Comments of the Director	1- 2
	Extract from United Nations Interim Financial Statements for the 12 month period of the biennium 1976- 1977 ended 31 December 1976 (Schedule A)	3- 4
	Trust Fund for the Institute for Namibia (Schedule B)	5
	Recupitulation - Expenditures	6
	Revised Manning Table	7
	Distribution of posts by Divisions	8- 9
INA-03159-010	Salaries - Non-Resident Staff	10-11
-012	Post Adjustment Allowance	12
-015	Salaries - Local General Service Staff	13-14
-018	Staff Assessment - Local Staff	15
-019	Staff Assessment - Non-Resident Staff	16
-100	Common Staff Costs - Non-Resident Staff	17-18
-120	Common Staff Costs - Local Staff	19
-212	Travel and Subsistence - Senate	20
-220	Official Business Travel and Subsistence	21
-300	Contractual Services	22
-394	External Auditor	23
-410	Rental and Maintenance of Premises	24
-430	Rental and Maintenance of Equipment and Local Transportation	25
-432	Operation of Transport Equipment	26
-440	Communications and Communication Equipment	27
-450	Hospitality Expense	28
-491	Freight, Packing and Crating	29
-492	General Insurance	30
-499	Miscellaneous Services and Supplies	31
-500	Stationery, Internal Reproductions, Office Supplies and Materials	32
-530	Library Books and Supplies	33
-610	Acquisition of Furniture and Fixtures and Equipment	34
-641	Acquisition of Transport Equipment	35
-720	Improvements to Premises	36
-813	Stipends to Scholars	37

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

General Comments of the Director

In accordance with paragraph 8 of document A/AC.131/34 dated 7 October 1974 which requires the Director of the Institute to submit to the Senate of the Institute semi-annual budget revisions and adjustments, I have the honour to present the 1976 Year-End Budget Review of the United Nations Institute for Namibia. This year-end review incorporates both field expenditures and payments made by the United Nations Headquarters on behalf of the Institute during the period 1 January - 31 December 1976.

In connexion with the submission of this review, the following comments are in order:

1. The Institute's Interim Financial Statements as extracted from the United Nations Interim Financial Statements for the 12 month period of the biennium 1976-1977 ended 31 December 1976 is reflected on Schedule A page 3. As can be seen from the interim statements total income in 1976 from contributions, UNDP subventions, interest income and miscellaneous was \$983,070.00 while the total expenditures during the same year was \$1,290,714.00 thus resulting in excess of expenditures over income for the period 1 January 1976 - 31 December 1976 of \$307,644.00.
2. Income from 1976 contribution received and pledges is shown on Schedule B page 5.
3. The original 1976 budget requirements were estimated to amount to \$3,129,540.00. These estimates were reduced to \$1,290,714.00 which was primarily due to the late opening of the Institute that took place on 26 August 1976.
4. A deliberate policy of the recruitment of staff in stages was followed and prior to the official opening, only essential personnel were recruited. The salaries for the international staff were therefore reduced by \$324,027.00. Similarly, a sizable reduction of \$180,301 in the salaries and wages of the local General Service staff was also made possible as a result of this policy decision and because of the devaluation of the Zambian Kwacha in July 1976 by almost 25 percentage points.
5. Moreover, the Senate's decision not to provide housing subsidy to the staff members as was original provisioned for in the 1976-80 Budget Estimates amounted to a further cancellation of \$100,000.00 from the budget estimates.

6. The late opening of the Insitute also curtailed certain recurrent expenditures pertaining to the students' maintenance cost e.g. cafeteria catering costs, stipend payments etc. In addition, the fact that most of the students were drawn from the SWAPO Camp in Zambia reduced the travel costs considerably. Travels by staff members in conjunction with official duty were also kept to a bare minimum, and expenses incurred in 1976 were solely from initial travels by new appointees of the Institute and United Nations personnel on reimbursable loan to the Institute on taking up their assignments.
7. Finally, due to non-availability of funds in 1976, basic research projects that necessitated engaging the services of co-ordinates and outside consultants were shelved until 1977. Furthermore, since these research projects were not undertaken, there was insufficient material for publication that could have warranted the appointment of an Editor as provided for in the budget, thus the post of Publications Editor was left vacant.

As can be seen from the above-mentioned comments, the 1976 expenditures were basically those of maximum economy.

(Extract from United Nations Interim Financial Statements for the 12 month period of the biennium 1976 - 1977 ended 31 December 1976)

Volume I

UNITED NATIONS ECONOMIC AND SOCIAL ACTIVITIES - COUNTRY
Combined Status of Funds as at 31 December 1976
 (Expressed in United States Dollars)

1. <u>Statement of assets, liabilities and unencumbered fund balance</u>	<u>Trust Fund for the Institute for Namibia</u>
<u>Assets</u>	
Cash	223,251
Pledged contributions unpaid	7,500
Accounts receivable	1,719
Remittances to executing agencies	-
Due from United Nations General Fund (Schedule 37)	-
Total assets	<u>232,470</u>
<u>Liabilities and unencumbered fund balance</u>	
<u>Liabilities</u>	
Accounts payable	365
Unliquidated obligations	121,479
Deferred income	-
Reserve for allocations	-
Total liabilities	<u>121,844</u>
<u>Unencumbered fund balance</u>	
Balance available 1 January 1976	418,270
Add: Net excess of income over expenditure (see below)	(307,644)
<u>Less: Allocations outstanding</u>	-
Balance available 31 December 1976	<u>110,626</u>
Total liabilities and unencumbered fund balance	<u>232,470</u>

(Extract from United Nations Interim Financial Statements for the 12 month period of the biennium 1976 - 1977 ended 31 December 1976)

Volume I

UNITED NATIONS ECONOMIC AND SOCIAL ACTIVITIES - COUNTRY

Combined Status of Funds as at 31 December 1976

(Expressed in United States Dollars)

11. <u>Statement of income and expenditure for the year ended</u> <u>31 December 1976</u>	<u>Trust Fund for</u> <u>the Institute</u> <u>for Namibia</u>
<u>Income</u>	
Contributions from Governments	591,075
Public donations	-
Subventions	370,000
Interest income	5,975
Miscellaneous	16,020
Total income	<u>983,070</u>
<u>Expenditure</u>	
Personnel services	625,271
Subcontracts	57,095
Training	24,758
Equipment and supplies	488,368
Other	95,222
Total expenditure	<u>1,290,714</u>
Excess of income over expenditure for the above period	<u>(307,644)</u>
<u>Add:</u> Adjustment for prior period	-
<u>Net excess of income over expenditure</u>	<u>(307,644)</u>
	(d)

COUNTRIES/TRUST FUNDS

SCHEDULE 'B'

<u>Trust Fund for the Institute for Namibia</u>	<u>Unpaid Pledges as at 1 January 1976</u>	<u>Pledges for 1976 And Adjustments</u>	<u>Pledges for Future Years</u>	<u>Collections During 1976</u>	<u>Unpaid Pledges as at 31 December 1976</u>
Brazil	20,000	10,000	-	30,000	-
Finland	-	77,274	-	77,274	-
Germany, Federal Republic of	-	100,000	-	100,000	-
Greece	-	2,000	-	2,000	-
India	-	2,000	-	2,000	-
Japan	-	50,000	-	50,000	-
Netherlands	-	37,983	-	37,983	-
Nigeria	-	2,500	-	-	2,500
Norway	-	53,957	-	53,957	-
Philippines	-	500	-	500	-
Tunisia	-	5,000	-	-	5,000
United States of America	-	250,000	-	250,000	-
Total	<u>20,000</u>	<u>591,214</u>	<u>-</u>	<u>603,714</u>	<u>7,500</u>

United Nations Institute for Namibia
Lusaka, Zambia

1976 YEAR-END BUDGET ESTIMATES REVIEW
(In United States Dollars)

Account Code	Actual Expenditures as at 31/12/76	Outstanding Obligations as at 31/12/76	Total Expenditure and Outstanding Obligations as at 31 December 1976	Budget Estimates	Increase/ (Decrease)
INA-03159					
-010	336,737.84	-	336,737.84	660,765.00	(324,027.16)
-012	42,610.12	-	42,610.12	119,175.00	(76,564.88)
-014	67,288.50	-	67,288.50	247,590.00	(180,301.50)
-018	(17,591.48)	-	(17,591.48)	-	(17,591.48)
-019	(82,924.79)	-	(82,924.79)	-	(82,924.79)
-100	121,680.85)	70,211.00	191,891.85	141,890.00	50,001.85
-120	3,151.40	12,620.00	15,771.40	74,990.00	(59,218.60)
-212	6,135.10	-	6,135.10	21,580.00	(15,244.90)
-220	30,388.21	1,635.00	32,023.21	277,720.00	(245,696.79)
-300	89,200.45	910.45	90,110.90	459,640.00	(369,529.10)
-410	13,284.21	2,366.92	15,651.13	101,720.00	(86,068.87)
-430	1,171.92	-	1,171.92	1,000.00	171.92
-432	8,170.57	1,009.73	9,180.30	20,000.00	(10,819.70)
-440	2,374.20	650.34	3,024.54	5,510.00	(2,485.46)
-450	2,180.54	-	2,180.54	5,000.00	(2,819.46)
-491	1,371.83	138.13	1,509.96	45,350.00	(43,840.04)
-492	3,655.95	-	3,655.95	5,680.00	(2,024.05)
-394	-	-	-	2,190.00	(2,190.00)
-499	25,497.85*	53.28	25,551.13*	-	25,551.13
-500	15,708.50	2,151.29	17,859.79	15,820.00	2,039.79
-530	3,289.06	-	3,289.06	15,000.00	(11,710.94)
-599	6,413.41	-	6,413.41	-	6,413.41
-610	83,051.80	21,632.40	104,684.20	282,720.00	(178,035.80)
-641	32,855.16	-	32,855.16	92,120.00	(59,264.84)
-720	347,512.28	8,100.00	355,612.28	341,980.00	13,632.28
-813	24,757.85	-	24,757.85	192,300.00	(167,542.15)
Total	1,167,971.33	121,478.54*	1,289,449.87	3,129,540.00	(1,840,090.13)

* Account 499 includes \$20,687.85 being loss on the devaluation of the Zambian Kwacha in July 1976.

* See UNIN Cable No. 177 dated 1 January 1977 to UN Headquarters and IBM 3rd Run as at 31 December 1976

UNITED NATIONS INSTITUTE FOR NAMIBIA

Fourth Meeting of the Senate

Lusaka, 27 August 1976

REVISED MANNING TABLE

Grade	Name of Post	Number of posts					
		1975	1976	1977	1978	1979	1980
D-2	Director	1	1	1	1	1	1
D-1	Deputy Director		1	1	1	1	1
P-5	Chief Administrative Officer	1	1	1	1	1	1
P-4	Assistant Directors (4) Publications Officer		5	5	5	5	5
P-3	Senior Lecturer (5) Registrar Medical Officer Finance Officer	1	8	8	8	8	8
P-2	Lecturer (6) Senior Archivist/Librarian		7	7	7	7	7
P-1	Personal Assistant Assistant Finance Officer Asst. Archivist/Librarian Assistant Lecturer (6)		9	9	9	9	9
G-5	Chief of Security Registry Officer Senior Secretary (2)	4	4	4	4	4	4
L-6	Resident Nurse		1	1	1	1	1
L-5	General Service Officer Archivists (5) Codifier (Registry) Offset Printing Technician Senior Secretary (5) Finance Clerk		14	14	14	14	14
L-4	Secretary (3) Security Officer	1	4	4	4	4	4
L-3	Secretary/Typist (11) Clerks (3) Despatcher/Senior Driver (2) Dormitory Supervisors (2) File Service/Mail Clerk		19	19	19	19	19
L-2	Assist. Printing Tech. Drivers (5) Security Staff (4) Handyman Switchboard Operator	2	12	12	12	12	12
L-1	Messengers (2) Cleaning personnel (6) Security staff (4)	1	12	12	12	12	12
	NEW TOTAL	11	98	98	98	98	98
	ORIGINAL TOTAL	11	98	98	98	98	98

MANNING TABLE
DISTRIBUTION OF POSTS BY DIVISIONS

	<u>Number of posts</u>	<u>Grade</u>
OFFICE OF THE DIRECTOR		
Director	1	D-2
Personal Assistant ^{1/}	1	P-1
Secretary	1	G-5
Secretary/Typist	2	L-3/L-4
Publications Editor	1	P-4
DIVISIONS:		
CONSTITUTIONAL, LEGAL AND JUDICIAL AFFAIRS		
Deputy Director ^{2/}	1	D-1
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	1	L-4
HISTORICAL, POLITICAL AND CULTURAL		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	2	L-3
ECONOMICS		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	1	L-3
AGRICULTURAL AND LAND RESOURCES		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	2	L-3
SOCIAL AND EDUCATIONAL		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	2	P-2
Assistant Lecturer	2	P-1
Secretary/Typist	2	L-3
Medical Officer) ^{3/}	1	P-3
Nurse)	1	L-6

	<u>Number of posts</u>	<u>Grade</u>
OFFICE OF THE REGISTRAR		
Registrar	1	P-3
Secretary/Typist	1	L-3
Senior Archivist/Librarian	1	P-2
Archivists 4/	5	L-5
Asst. Librarian	1	P-1
Secretary/Typist	1	L-3
OFFICE OF ADMINISTRATION		
Chief Administrative Officer	1	P-5
Secretary	1	G-5
Finance Officer	1	P-3
Secretary	1	L-4
Assistant Finance Officer	1	P-1
Finance Clerk	1	L-5
General Service Officer	1	L-5
Secretary/Typist	1	L-3
Clerk Procurement Supplies	1	L-3
Clerk Visa/Inventory	1	L-3
Clerk Personnel	1	L-3
Switchboard Operator	1	L-2
Handyman	1	L-2
Despatcher	1	L-3
Senior Driver	1	L-3
Drivers	5	L-2
Dormitory Supervisors	2	L-3
Cleaning Personnel	6	L-1
Registry Officer	1	G-5
Registry - Codifier	1	L-5
File Service/Mail Operations Clerk	1	L-3
Offset Printing Technician	1	L-5
Assistant Printing Technician	1	L-2
Messengers	2	L-1
Chief of Security	1	G-5
Security Officer	1	L-4
Security Staff	4	L-2
Security Staff	4	L-1

1/ The post of Personal Assistant is inserted here for consideration as per paragraph 7 of the minutes of the first meeting of the Senate.

2/ The Assistant Director of the Constitutional, Legal and Judicial Affairs Department is now designated Deputy Director, as per paragraph 7 (b) of the minutes of the first meeting of the Senate.

3/ Mainly for research, but will also be responsible for minor health problems of staff and students.

4/ The archivists were shown on the Draft Manning Table submitted to the Senate in July 1975 as being P2/P1 grade. They are shown on this Manning Table in grade L-5, because it is envisaged that they will be trainee archivists and not professionally qualified when appointed to the Institute.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-010

ACCOUNT TITLE: Salaries - Non-Resident Staff

Actual Expenditures for period January - 31 December 1976		\$ 336,737.84
Outstanding Obligations as at 31 December 1976		<u>- o -</u>
Total Expenditures and Outstanding Obligations as at 31 December 1976		\$ 336,737.84
1976 Budget Estimates	\$779,940.00	
Less: Provision in respect of Post Adjustment reflected under Account - 010 in the 1976-80 Budget Estimates	(\$119,175.00)	
Adjusted present budget estimates	\$660,765.00	<u>\$ 660,765.00</u>
Decrease in the 1976 Budget Estimates		<u>(\$ 324,027.16)</u>

Break-down of established posts of Professional and
Higher Category by Departments

<u>ESTABLISHED POSTS</u>	<u>D-2</u>	<u>D-1</u>	<u>P-5</u>	<u>P-4</u>	<u>P-3</u>	<u>P-2</u>	<u>P-1</u>	<u>G-5</u>
Office of the Director	1	-	-	-	-	-	1	1
Constitutional, Legal and Judicial Affairs	-	1	-	-	1	1	1	-
Historical, Political and Cultural	-	-	-	1	1	1	1	-
Economics	-	-	-	1	1	1	1	-
Agricultural and Land Resources	-	-	-	1	1	1	1	-
Social and Educational	-	-	-	2	2	2	2	-
Office of the Registrar	-	-	-	-	1	1	1	-
Administration Office	-	-	1*	-	1*	-	1*	3*
	<u>1</u>	<u>1</u>	<u>1</u>	<u>5</u>	<u>8</u>	<u>7</u>	<u>9</u>	<u>4</u>
Total vacant posts as at 31 December 1976	<u>-</u>	<u>-</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>-</u>

* United Nations staff on reimbursable loan to the Institute.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-010 (Continued)
ACCOUNT TITLE: Salaries - Non-Resident Staff

2. ANALYSIS

Original 1976 Budget Estimates	\$779,940.00
<u>Less:</u> Post Adjustment reclassified to Account - 012	(119,175.00)
Decrease in the Salaries Estimates for 1976 (See explanation below).	<u>(324,027.16)</u>
Total Actual expenditures and Outstanding Obligations as at 31 December 1976	<u>\$336,737.84</u>

Note: The 1976-1980 Budget Estimates adopted by the Senate in December 1975 and subsequently approved by the United Nations Council for Namibia as per documents A/AC.131/L.35 and A/AC.131/L.35/Add.1 dated 30 June and 4 October 1976 respectively made provisions for salaries to internationally recruited staff on the basis of the Manning Table at full strength.

However, the Director of the Institute, in anticipation of the late opening of the Institute in August 1976, decided that only those personnel necessary to prepare the curriculum and other essential work would be recruited prior to enrolment of the students.

Consequently as at 30 June 1976, and 31 December 1976 there were 22 and 11 vacant posts respectively, thus drastically reducing the estimated budget for the year by \$324,027.00.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-012

ACCOUNT TITLE: Post Adjustment Allowance

Actual Expenditures for period January - 31 December 1976	\$ 42,610.12
Outstanding Obligations as at 31 December 1976	<u>- o -</u>
Total Actual Expenditures and Obligations as at 31 December 1976	\$ 42,610.12
1976 Budget Estimates	<u>119,175.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$ 76,564.88)</u>

Note: Lusaka Post Classification changed
in latter part of 1976 as follows:

Prior May 1976	Class 7
1 May 1976	Class 8
1 July 1976	Class 4 ² / ₅
1 November 1976	Class 5
1 January 1977	Class 0 + 4/5

1. ANALYSIS

Original 1976 Budget Estimates	\$119,175.00
Decrease in the 1976 Budget Estimates	<u>(76,564.88)</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 42,610.12</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-014

ACCOUNT TITLE: Salaries and Wages - Local General Service Staff

Actual Expenditures for the period January - 31 December 1976	\$ 67,288.50
Outstanding Obligations as at 31 December 1976	- o -
Total Expenditures and Outstanding Obligations as at 31 December 1976	\$ 67,288.50
1976 Budget Estimates	<u>247,590.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$180,301.50)</u>

Although the 1976-1980 Budget Estimates adopted by the Senate in December 1975 and subsequently approved by the United Nations Council for Namibia as per documents A/AC.131/L.35 and A/AC.131/L.35/Add.1 dated 30 June and 4 October 1976 respectively, made provisions for payment of salaries on the basis of the Manning Table at full strength, it was however, decided by the Director of the Institute that only those local posts considered essential and necessary for the preliminary work would be recruited prior to the enrolment of students in August 1976. Consequently, vacant Local General Service posts as at 30 June 1976 were 45 and 18 as at 31 December 1976 thus drastically reducing the budget for the year by \$133,967.00.

In addition to this planned savings, a further reduction of \$46,335.00 in the overall provisions for Local General Service Staff salaries was made possible by the devaluation in July 1976 of
Zambian Kwacha by about 25 per cent.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-014 (Continued)

ACCOUNT TITLE: Salaries and Wages - Local General Service Staff

Break-down of Established posts of Local General Service
Posts by Departments

<u>ESTABLISHED POSTS</u>	<u>L-7</u>	<u>L-6</u>	<u>L-5</u>	<u>L-4</u>	<u>L-3</u>	<u>L-2</u>	<u>L-1</u>
Office of the Director	-	-	-	2	-	-	-
Constitutional, Legal and Judicial Affairs	-	-	1	1	-	-	-
Historical, Political and Agricultural	-	-	1	-	2	-	-
Economics	-	-	1	-	1	-	-
Agricultural and Land Resources	-	-	1	-	2	-	-
Social and Educational	-	1	1	-	2	-	-
Office of the Registrar	-	-	5	-	2	-	-
Office of Administration	1	-	4	1	10	12	12
	<u>1</u>	<u>1</u>	<u>14</u>	<u>4</u>	<u>19</u>	<u>12</u>	<u>12</u>
Vacant posts as at 31 December 1976	<u>-</u>	<u>-</u>	<u>3</u>	<u>1</u>	<u>11</u>	<u>3</u>	<u>-</u>

Note: Estimates for salaries of locally recruited staff were based on UNDP salary scale effective 1 February 1975. However, effective 1 July 1976 salaries for locally recruited General Service staff reflected approximate percentage increases of 37 to 45 percent levels 1 and 2, 34 to 39 percent level 3, 27 to 30 percent level 4, 24 to 25 percent levels 5 and 6 and 10 to 13 percent level 7.

1. ANALYSIS

Original 1976 Budget Estimates	\$ 247,590.00
Decrease in the Salaries and Wages estimates in 1976 resulting from Kwacha devaluation and vacant posts as at 31 December 1976	(180,301.50)

Total Actual Expenditures and Outstanding
Obligations as at 31 December 1976 \$ 67,288.50

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-018

ACCOUNT TITLE: Staff Assessment - Local Staff

Actual income January - December 1976	(\$ 17,591.48)
1976 Estimated income	<u>18,980.00</u>
Difference from original 1976 Estimated income	<u>\$ 388.52</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-019

ACCOUNT TITLE: Staff Assessment Non-Resident Staff

Actual income January - December 1976	(\$ 82,924.79)
1976 Estimated Income	<u>112,260.00</u>
Difference from original 1976 estimated income	<u>\$ 29,335.21</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-100

ACCOUNT TITLE: Common Staff Costs Non-Resident Staff

1. Actual Expenditures January - December 1976	\$121,680.85
Outstanding Obligations as at 31 December 1976	<u>70,211.00</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$191,891.85
1976 Budget Estimates	(<u>141,890.00</u>)
Increase in the 1976 Budget Estimates	<u>\$ 50,001.85</u>

Note: 1. In preparing 1976-1980 Budget Estimates Common staff costs such as staff allowances and cost of travel on appointments and transfers in the cases of United Nations staff on reimbursable loan to the Institute were included with the salaries and official business travel respectively. However, the actual expenditures were reclassified in accordance with the established account codes.

2. Outstanding obligations as at 31 December 1976 includes, among other Common Staff Costs, Institute's share of 14% Provident Fund Contribution on the gross salary of the Non-Resident staff from the dates of employment. Because of unavailability of funds in 1976, actual deposits of the amount obligated to the Joint Institute Staff Provident Fund Account was not made possible as at 31 December 1976. However, it is hoped that as soon as contribution from various Governments and Organizations pick-up in early 1977 the amount due to the Provident Fund will be deposited in one lump-sum with the Chemical Bank New York, United Nations Branch.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-100

ACCOUNT TITLE: Common Staff Costs Non-Resident Staff

2. ANALYSIS

Original 1976 Budget Estimates	\$141,890.00
Increase in the 1976 Budget Estimates	<u>50,001.85</u>
Total Actual and Outstanding Obligations in 1976	<u>\$191,891.85</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-120
ACCOUNT TITLE: Common Staff Costs - Local General Service Staff

Actual Expenditures January - December 1976	\$ 3,151.40
Outstanding Obligations as at 31 December 1976	<u>12,620.00</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 15,771.40
1976 Budget Estimates	(<u>74,990.00</u>)
Decrease in 1976 Budget Estimate	<u>(\$ 59,218.60)</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 74,990.00
Decrease in the 1976 Budget Estimate	(<u>59,218.60</u>)
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 15,771.40</u>

NOTE: In the original 1976-80 Budget Estimates, the Common Staff Costs figure was based on a flat percentage of 33 per cent of the gross salary.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-212

ACCOUNT TITLE: Travel and Subsistance - Senate

Actual Expenditures January - December 1976	\$ 6,135.10
Outstanding Obligations as at 31 December 1976	<u>- o -</u>
Total Expenditures and Outstanding Obligations as at 31 December 1976	\$ 6,135.10
Present 1976 Budget Estimate	<u>21,380.00</u>
Decrease in the 1976 Budget Estimate	<u>(\$15,244.90)</u>

ANALYSIS:

Original 1976 Budget Estimate	\$21,380.00
Decrease in the 1976 Budget Estimate	<u>(15,244.90)</u>
Total Actual Expenditures as at 31 December 1976	<u>\$ 6,135.10</u>

NOTE: There are 11 Senate members appointed by the United Nations Secretary-General and coming from:

New York	2
Geneva	1
Dar-es-Salaam	1
Addis Ababa	1
Kitwe, Zambia	1
Lusaka	5

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-220

ACCOUNT TITLE: Official Business Travel and Subsistance

Actual Expenditures January - December 1976	\$ 30,388.21
Outstanding Obligations as at 31 December 1976	<u>1,635.00</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 32,023.21
1976 unadjusted Budget Estimate	<u>277,720.00</u>
Adjustments in the 1976 Budget Estimate	<u>(\$245,696.79*)</u>

ANALYSIS

Original 1976 Budget Estimates	\$277,720.00
<u>Less:</u> Total Estimates reclassified Accounts -012 and 100 series	<u>(245,696.79)</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 32,023.21</u>

* NOTE: Please see notation appearing
under account No. 100 for
explanation.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-300
ACCOUNT TITLE: Contractual Services

Adjusted Actual Expenditures January - December 1976	\$ 89,200.45
Outstanding Obligations as at 31 December 1976	<u>910.45</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 90,110.90
Present 1976 Budget Estimates	<u>459,640.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$369,529.10)</u>

ANALYSIS

Original 1976 Budget Estimates	\$459,640.00
Decrease in the 1976 Budget Estimates	(<u>369,529.10</u>)
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 90,110.90</u>

NOTE: 1. The original 1976-80 Budget Estimates for student catering were based on \$10.00 per day per student for a total of 100 students beginning 1 January 1976 whereas, in fact the actual cost was K4.50 US \$5.60 (at current UNDP Operational Rate of Exchange of K.804 to one United States dollar) and the commencing date for student enrolment was 8 August 1976.

2. The intended research projects by outside consultants did not take place in 1976.

3. Therefore, the combined savings from students feeding, consultancy fees and consultants' travels amounted to \$369,529.00.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-394
ACCOUNT TITLE: External Auditor

Actual Expenditures January - December 1976	\$ - 0 -
Outstanding Obligations as at 31 December 1976	- 0 -
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ - 0 -
Present 1976 Budget Estimates	<u>2,190.00</u>
Unencumbered balance of 1976 Budget Estimate	<u>(\$ 2,190.00)</u>

Note: Anticipated visit by a United Nations Internal Auditor did not take place in 1976.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-410

ACCOUNT TITLE: Rental and Maintenance of Premises and Utilities

Actual Expenditures January - December 1976	\$ 13,284.21
Outstanding Obligations as at 31 December 1976	<u>2,366.92</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 15,651.13
1976 Budget Estimate	<u>101,720.00</u>
Decrease in the 1976 Budget Estimate	<u>(\$ 86,068.87)</u>

NOTE: The above Actual Expenditures of \$13,284.21 include cost of security fencing of Villas Nos. 39 and 59, residences of the Director and Deputy Director respectively.

ANALYSIS

Original 1976 Budget Estimate	\$101,720.00
Decrease in the 1976 Budget Estimates	(<u>86,068.87</u>)
Total Actual, Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 15,651.13</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-430

ACCOUNT TITLE: Rent and Maintenance of Equipment and Local
Transportation

Actual Expenditures January - December 1976	\$ 1,171.92
Outstanding Obligations as at 31 December 1976	- o -
Total Actual Obligations and Outstanding Obligations as at 31 December 1976	\$ 1,171.92
1976 Budget Estimates	1,000.00
Increase in the 1976 Budget Estimate	\$ 171.92

ANALYSIS

Original 1976 Budget Estimates	\$ 1,000.00
Increase in the 1976 Budget Estimate	171.92
Total Actual Expenditures for 1976	\$ 1,171.92

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-432

ACCOUNT TITLE: Operation of Transport Equipment

Actual Expenditures January - December 1976	\$ 8,170.57
Outstanding Obligations as at 31 December 1976	<u>1,009.73</u>
Total Expenditures and Outstanding Obligations as at 31 December 1976	\$ 9,180.30
1976 Budget Estimates	<u>20,000.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$10,819.70)</u>

ANALYSIS

Original 1976 Budget Estimates	\$20,000.00
Decrease in the 1976 Budget Estimates	<u>(10,819.70)</u>
Total Actual Expenditures and Outstanding Obligations for 1976	<u>\$ 9,180.30</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-440

ACCOUNT TITLE: Communications

Actual Expenditures January - December 1976	\$ 2,374.20
Outstanding Obligations as at 31 December 1976	<u>650.34</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 3,024.54
1976 Budget Estimates	<u>5,510.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$ 2,485.46)</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 5,510.00
Decrease in the 1976 Budget Estimates	(<u>2,485.46</u>)
Total Actual Expenditures and Outstanding Obligations for 1976	<u>\$ 3,024.54</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-450

ACCOUNT TITLE: Hospitality Expense

Actual Expenditures January - December 1976	\$ 2,180.54
Outstanding Obligations as at 31 December 1976	<u>- o -</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 2,180.54
1976 Budget Estimates	<u>5,000.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$ 2,819.46)</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 5,000.00
Decrease in the 1976 Budget Estimate	(<u>2,819.46</u>)
Total Actual Expenditures for 1976	<u>\$ 2,180.54</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-491
ACCOUNT TITLE: FREIGHT, PACKING AND CRATING

Actual expenditures January - December 1976	\$ 1,171.83
Outstanding Obligations as at 31 December 1976	<u>1,381.13</u>
Total Actual expenditures and Outstanding Obligations as at 31 December 1976	\$ 1,509.96
Present 1976 Budget Estimates	<u>45,350.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$43,840.04)</u>

ANALYSIS

Original 1976 budget estimates	\$45,350.00
Decrease in the 1976 budget estimates	<u>(43,840.08)</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	<u>\$ 1,509.92</u>

Note: In the original budget estimates, it was anticipated that classroom, auditorium, kitchen equipment and furniture would be bought from United Nation supply Depot in Pisa. As the anticipated furniture and equipment requirements are now purchased locally, amount provisioned for 1976 for freighting and crating is no longer required.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-492
ACCOUNT TITLE: General Insurance

Actual Expenditures January - December 1976	\$ 3,655.95
Outstanding Obligations as at 31 December 1976	<u>- 0 -</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 3,655.95
Present 1976 Budget Estimates	<u>5,680.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$ 2,024.05)</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 5,680.00
Decrease in the 1976 Budget Estimate	(<u>2,024.05</u>)
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 3,655.95</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-499
ACCOUNT TITLE: Miscellaneous Services

Actual Expenditures January - December 1976	\$ 25,497.85
Outstanding Obligations as at 31 December 1976	<u>53.28</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 25,551.13
Present 1976 Budget Estimates	<u>- o -</u>
Total Expenditures and Outstanding Obligations in 1976	<u>\$ 25,551.13</u>

Note: In the original Budget Estimates for 1976 no provision was made for miscellaneous services.
The actual total expenditures in respect of miscellaneous services is \$4,863.78. The difference of \$20,687.35 is due to the devaluation of Zambian Kwacha in July 1976 by almost 25 percentage points.

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-500

ACCOUNT TITLE: Stationery, Internal Reproduction, Office
Supplies and Materials

Actual Expenditures January - December 1976	\$ 15,708.50
Outstanding Obligations as at 31 December 1976	<u>2,151.29</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 17,859.79
Present 1976 Budget Estimates	<u>15,820.00</u>
Increase in the 1976 Budget Estimates	<u>\$ 2,039.79</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 15,820.00
Increase in the 1976 Budget Estimates	<u>2,039.79</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 17,859.79</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NOT: INA-03159-530
ACCOUNT TITLE: Library Books and Supplies

Actual Expenditures January - December 1976	\$ 3,289.06
Outstanding Obligations as at 31 December 1976	<u>- 0 -</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 3,289.06
Present 1976 Budget Estimates	<u>15,000.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$11,710.94)</u>

ANALYSIS:

Original 1976 Budget Estimates	\$15,000.00
Decrease in the 1976 Budget Estimates	<u>(11,710.94)</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 3,289.06</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-610
ACCOUNT TITLE: Acquisitions of Furniture and Fixtures and
Equipment

Actual Expenditures January - December 1976	\$ 83,051.80
Outstanding Obligations as at 31 December 1976	- o -
UN Headquarters Purchase Orders:	
6-20-03898	\$ 2,000.00
6-20-04623	<u>19,632.40</u>
	\$ 21,632.40
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$104,684.20
Present 1976 Budget Estimates	<u>282,720.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$178,035.80)</u>

ANALYSIS

Original 1976 Budget Estimates	\$282,720.00
Decrease in the 1976 Budget Estimates	<u>(178,035.80)</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$104,684.20</u>

Note: The decrease of \$178,036.00 in the original 1976 Budget Estimates resulted from:

- (a) Archival Equipment was not required in 1976;
 - (b) Main kitchen equipment was installed by the building contractor and some was supplied by the Caterer; and
 - (c) High estimations of unit prices.
-

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-641

ACCOUNT TITLE: Acquisition of Transport - Equipment

Actual Adjusted Expenditures January - December 1976	\$ 32,855.16
Outstanding Obligations as at 31 December 1976	<u>- 0 -</u>
Total Adjusted Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 32,855.16
Present 1976 Budget Estimates	<u>92,120.00</u>
Unencumbered balance from 1976 Budget Estimates	<u>(\$ 59,264.84)</u>
 <u>Less: The following 3 vehicles</u> purchased in 1975 but erroneously budgeted for in the 1976 Budget Estimates:	
(a) 2 Fiat 132 GSL	\$12,469.51
(b) 1 Peugeot	<u>6,930.00</u>
Total 1975 Expenditures	<u>\$ 19,399.51</u>
Decrease in the 1976 Budget Estimates	<u>(\$ 39,865.33)</u>

ANALYSIS:

Original 1976 Budget Estimates	\$ 92,120.00
Total Decrease and Adjustment over 1976 Budget Estimates	<u>(59,264.84)</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 32,855.16</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-720

ACCOUNT TITLE: Improvement to Premises

Actual Expenditures January - December 1976	\$ 347,512.28
Outstanding Obligations as at 31 December 1976	<u>8,100.00</u>
Total Actual Expenditures and Outstanding Obligations as at 31 1976	\$ 355,612.28
Present 1976 Budget Estimates	<u>341,980.00</u>
Increase in the 1976 Budget Estimates	<u>\$ 13,632.28</u>

ANALYSIS

Original 1976 Budget Estimates	\$ 341,980.00
Increase in the 1976 Budget Estimates	<u>13,632.28</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 355,612.28</u>

United Nations Institute for Namibia

1976 YEAR-END BUDGET REVIEW

ACCOUNT NO: INA-03159-813
ACCOUNT TITLE: Stipends to Scholars

Actual Expenditures January - December 1976	\$ 24,757.85
Outstanding Obligations as at 31 December 1976	<u>- o -</u>
Total Actual Expenditures and Outstanding Obligations as at 31 December 1976	\$ 24,757.85
Present 1976 Budget Estimates	<u>192,300.00</u>
Decrease in the 1976 Budget Estimates	<u>(\$167,542.15)</u>

ANALYSIS

Original 1976 Budget Estimates	\$192,300.00
Decrease in the 1976 Budget Estimates	<u>(167,542.15)</u>
Total Actual Expenditures and Outstanding Obligations in 1976	<u>\$ 24,757.85</u>

5-SEN-LU-42

MARCH 1977

UNITED NATIONS
INSTITUTE FOR NAMIBIA

LUSAKA
1977

REVISED BUDGET ESTIMATES

United Nations Institute for Namibia
Lusaka, Zambia

REVISED 1977 BUDGET ESTIMATES

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United Nations Institute for Namibia

REVISED 1977 BUDGET ESTIMATES

General Comments of the Director

The United Nations Council for Namibia, at its 234th meeting on 17 June 1976 approved the budget estimates of the United Nations Institute for Namibia for 1976, subject to availability of funds, and in principle approved the budget estimates for 1977 to 1980, subject to the submission of reports on the estimates of the forthcoming financial contributions.

To facilitate the Council in its deliberations and to hasten the process of approving the 1977 budgetary requirements of the Institute, I have the honour to submit herewith the revised 1977 budget estimates.

Taking into consideration the points raised by the President of the United Nations Council for Namibia in his letter to the Chairman of the Senate of the Institute dated 21 June 1976, I would like to make the following comments:

1. Point (a) - The revised 1977 budget estimates, though slightly below the original 1976-80 estimates, contain the following changes resulting from policy decisions by the Senate at its 4th and 5th meetings held in Lusaka on 27 August 1976 and 14-16 March 1977 respectively:

- (i) 1977 Student intake: It was decided by the Senate at its meeting held in Lusaka on 2-3 December 1975 to enrol 100 students when the Institute officially opened, and thereafter, to enrol 50 students at the beginning of each academic year until a total of 300 students is reached by 1980. The Committee of Management however, seriously considering the problem of accommodation, recommended to the Senate to postpone the additional intake of students in January 1977 until July 1977 by which time it is hoped that the School for the Handicapped Teachers may be available to the Institute as agreed by the Government of the Republic of Zambia.

The Committee also visited the referred School in order to ascertain exactly what facilities the School had and whether these facilities would be adequate to accommodate the needs of the Institute. It was found that additional buildings for classrooms and bedrooms were needed.

In the light of this development, financial assistance for the building and furniture is being sought from the European Economic Communities. This effort was reported to the Senate at its 5th meeting held on 14-16 March 1977 (see Senate meeting Minutes 5/SEN/LU/Minutes page 9) and it was decided "that the question of financing this project should be left to UN Commissioner for Namibia to arrange". It was, however, agreed in principle that the contribution from EEC should be used for this purpose. A separate budget, amounting to \$550,000.00, is being prepared for submission to the Communities for their consideration.

However, in the event the EEC contribution does not materialize a provision of \$150,000.00 is added to these estimates for alteration and improvement works to the existing buildings. Should the EEC contribution come through, however, this sum would be deleted from this budget estimate when revised as at 30 June 1977.

- (ii) Research Projects and Consultancy Fees: In order to facilitate and carry out its teaching programme, one of the Institute's immediate tasks is to actively engage its own staff and outside consultants to prepare and collect all available materials on various aspects on Namibian economy and society. These research projects undoubtedly need heavy financing and in this connexion some private organizations and Institutions were approached. Some definite commitments have already been received.

However, the Senate, at its meeting held in Lusaka on 14-16 March 1977, having considered the exigency for some of the research projects to be carried out immediately, decided to make funds available in the regular budget of the Institute by increasing the previous estimate by \$200,000.00.

The following research projects were approved by the Senate:

- (a) Economic and Social Survey;
- (b) Legal and Constitutional;
- (c) Historical; and
- (d) Manpower Requirements Survey.

- (iii) Student Maintenance Costs: In the 1976-80 budget estimates, it was anticipated that the overall student maintenance cost in 1977 would be \$373,200. This estimate is now reduced to \$110,300.00.

- (iv) Housing Subsidy to Staff: In the 1976-80 approved budget estimates \$50,000.00 was anticipated towards housing subsidy. The recommendations for housing subsidy presented to the Senate at the 5th meeting (see document 5/SEN/LU/45) were not accepted. Instead, the Senate agreed that per diem at the reducing rates be paid for newly recruited international staff members living in hotels while searching for residential accommodation.
- (v) Allowances and Benefits: (i.e. home-leave and education grant).
At the meeting held on 18 March 1977 between the Committee of Management, the UN Commissioner for Namibia, and the Chairman of the Senate, it was pointed out by the Chairman that in order to avoid unnecessary problems the Institute should follow United Nations rules and regulations governing benefits and allowances. However, in the same meeting it was also stated that the question of home-leave to the internationally recruited Institute staff should be further investigated thoroughly and mechanism be worked out whereby staff members would be granted home-leave provided the present two year contracts with the staff members are extended. With regard to educational grant, the Institute does not have actual figures on which to base its estimate for 1977, nor expects any heavy preponderance of education grants during the current year. However, provision is made as indicated under account No. 100.
2. Point (b) In accordance with the Manning Table there are 5 Administrative staff members at the professional and higher categories as compared to 27 academic staff members.
3. Point (c) - The programme of work to be under taken by the Institute and the functions of the various Divisions are clearly stipulated in paragraphs 3 and 4 of document A/AC.131/34, which established the Institute concerning the selection process of students, a full report is contained in chapter XII, paragraph 53 of the "Report of the Senate of the United Nations Institute for Namibia to the United Nations Council for Namibia and the Secretary General of the United Nations".^{1/}
4. Point (d) - SWAPO's role is clearly indicated in paragraph 5, of document A/AC.131/34 which established the Institute, in that SWAPO as the authentic representative of the Namibian people, would have two Senators on the Senate of the Institute.

5. Point (e) - It should be noted that all financial transactions of the Institute are conducted in accordance with United Nations Financial Rules and Regulations and to ensure that these are adhered to, a qualified United Nations Finance Officer is assigned to the Institute.
6. Point (f) - This is a new Institute which depends on voluntary contributions. Almost all voluntary contributions and the UNDP subventions with the exception of some contributions from private organizations such as the European Economic Communities whose European Development Fund (EDF) financial regulations require them to draw up an agreement "between the Commission, acting for the Community, and the Government of the recipient state or the competent authority of the recipient country or territory for any project or programme on which a financing decision is taken" ^{2/}, are received directly by the United Nations Headquarters.

The Institute's Finance Office, submits to the United Nations monthly financial statements in accordance with the Financial Rules and Regulations of the United Nations. The Office of Financial Services of the United Nations, after having satisfied itself with the legitimacy and accuracy of the financial statements submitted to it, replenishes the Institute with the exact sum spent during the reporting month provided of course, the Institute has funds available to it from contributions received by the United Nations and kept in the Trust Funds Investment Pool.

7. Point (g) - As reported in the Revised 1976 Year-End budget estimates, travel by staff members in 1976 was kept to the bare minimum, and expenses incurred in that year resulted mainly from staff members taking up their initial assignments.

In conclusion, in view of the above facts, it would not be wrong to say that the revised 1977 budget estimates are those of maximum economy.

^{2/} Financial Regulation of 27 July 1976 applicable to the fourth European Development Fund, Article 46.

United Nations Institute for Namibia

SUMMARY OF
REVISED 1977 BUDGET ESTIMATES

ACCOUNT CODE NO.	ACCOUNT TITLE	1977 AMOUNT
03159-010	Salaries Non-Resident staff	\$ 823,440.00
-012	Post Adjustment	30,435.00
-014	Salaries - Local General Service staff	264,220.00
-100	Common staff cost - Non-Resident staff	255,470.00
-120	Common staff cost - Local staff	48,820.00
-212	Travel and subsistence - Senate	52,560.00
-220	Official Business travel and subsistence staff	15,000.00
-300	Contractual Services	623,980.00
-394	External Auditor	2,740.00
-430	Rent and maintenance of equipment and local transportation	1,500.00
-432	Operation of transport equipment	18,700.00
-440	Communications	5,000.00
-450	Hospitality expenses	5,000.00
-491	Freight, packing and crating	14,000.00
-492	General Insurance	8,810.00
-499	Miscellaneous services	6,000.00
-500	Stationery, Internal Reproduction, Office Supplies and materials	28,500.00
-530	Library books and supplies	20,000.00
-599	Miscellaneous Expendable Supplies	12,830.00
-610	Acquisition of furniture and fixtures and office equipment	80,010.00
-641	Acquisition of transport equipment	16,500.00
-720	Improvements to premises	175,000.00
-813	Stipends and other allowances to students	110,300.00
Total Revised 1977 Budget Estimates		<u>\$2,623,815.00</u>

UNITED NATIONS INSTITUTE FOR NAMIBIA

Fourth Meeting of the Senate

Lusaka, 27 August 1976

REVISED MANNING TABLE

Grade	Name of Post	Number of posts					
		1975	1976	1977	1978	1979	1980
D-2	Director	1	1	1	1	1	1
D-1	Deputy Director		1	1	1	1	1
P-5	Chief Administrative Officer	1	1	1	1	1	1
P-4	Assistant Directors (4) Publications Officer		5	5	5	5	5
P-3	Senior Lecturer (5) Registrar Medical Officer Finance Officer	1	8	8	8	8	8
P-2	Lecturer (6) Senior Archivist/Librarian		7	7	7	7	7
P-1	Personal Assistant Assistant Finance Officer Asst. Archivist/Librarian Assistant Lecturer (6)		9	9	9	9	9
G-5	Chief of Security Registry Officer Senior Secretary (2)	4	4	4	4	4	4
L-6	Resident Nurse		1	1	1	1	1
L-5	General Service Officer Archivists (5) Codifier (Registry) Offset Printing Technician Senior Secretary (5) Finance Clerk		14	14	14	14	14
L-4	Secretary (3) Security Officer	1	4	4	4	4	4
L-3	Secretary/Typist (11) Clerks (3) Despatcher/Senior Driver (2) Dormitory Supervisors (2) File Service/Mail Clerk		19	19	19	19	19
L-2	Assist. Printing Tech. Drivers (5) Security Staff (4) Handyman Switchboard Operator	2	12	12	12	12	12
L-1	Messengers (2) Cleaning personnel (6) Security staff (4)	1	12	12	12	12	12
NEW TOTAL		11	98	98	98	98	98
ORIGINAL TOTAL		11	98	98	98	98	98

August 1976

MANNING TABLE

DISTRIBUTION OF POSTS BY DIVISIONS

	Number of posts	Grade
OFFICE OF THE DIRECTOR		
Director	1	D-2
Personal Assistant ^{1/}	1	P-1
Secretary	1	G-5
Secretary/Typist	2	L-3/L-4
Publications Editor	1	P-4
DIVISION 1:		
CONSTITUTIONAL, LEGAL AND JUDICIAL AFFAIRS		
Deputy Director ^{2/}	1	D-1
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	1	L-4
HISTORICAL, POLITICAL AND CULTURAL		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	2	L-3
ECONOMICS		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	1	L-3
AGRICULTURE AND LAND RESOURCES		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	1	P-2
Assistant Lecturer	1	P-1
Secretary/Typist	2	L-3
SOCIAL AND EDUCATIONAL		
Assistant Director	1	P-4
Secretary	1	L-5
Senior Lecturer	1	P-3
Lecturer	2	P-2
Assistant Lecturer	2	P-1
Secretary/Typist	2	L-3
Medical Officer) ^{3/}	1	P-3
Nurse)	1	L-6

August 1976

	Number of posts	Grade
OFFICE OF THE REGISTRAR		
Registrar	1	P-3
Secretary/Typist	1	L-3
Senior Archivist/Librarian	1	P-2
Archivists 4/	5	L-5
Asst. Librarian	1	P-1
Secretary/Typist	1	L-3
OFFICE OF ADMINISTRATION		
Chief Administrative Officer	1	P-5
Secretary	1	G-5
Finance Officer	1	P-3
Secretary	1	L-4
Assistant Finance Officer	1	P-1
Finance Clerk	1	L-5
General Service Officer	1	L-5
Secretary/Typist	1	L-3
Clerk Procurement Supplies	1	L-3
Clerk Visa/Inventory	1	L-3
Clerk Personnel	1	L-3
Switchboard Operator	1	L-2
Handyman	1	L-2
Despatcher	1	L-3
Senior Driver	1	L-3
Drivers	5	L-2
Dormitory Supervisors	2	L-3
Cleaning Personnel	6	L-1
Registry Officer	1	G-5
Registry - Codifier	1	L-5
File Service/Mail Operations Clerk	1	L-3
Offset Printing Technician	1	L-5
Assistant Printing Technician	1	L-2
Messengers	2	L-1
Chief of Security	1	G-5
Security Officer	1	L-4
Security Staff	4	L-2
Security Staff	4	L-1

1/ The post of Personal Assistant is inserted here for consideration as per paragraph 7 of the minutes of the first meeting of the Senate.

2/ The Assistant Director of the Constitutional, Legal and Judicial Affairs Department is now designated Deputy Director, as per paragraph 7 (b) of the minutes of the first meeting of the Senate.

3/ Mainly for research, but will also be responsible for minor health problems of staff and students.

4/ The archivists were shown on the Draft Manning Table submitted to the Senate in July 1975 as being P2/P1 grade. They are shown on this Manning Table in grade L-5, because it is envisaged that they will be trainee archivists and not professionally qualified when appointed to the Institute.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-010

ACCOUNT TITLE: SALARIES NON-RESIDENT STAFF

1977

\$ 823,440.00

The salary estimates for the established posts shown below for professional and higher categories and General Service Staff are based on the United Nations Headquarters salary scales effective 1 January 1977 and 1 November 1976 respectively.

The previous 1976-80 budget estimates of salaries for Non-resident staff indicated that the salaries for professional and higher categories would be held at Step I without consideration of increments in steps within grades. However, during the Committee of Management meeting with the Chairman of the Senate held on 17 March 1977, the question of increments within grades was brought up by the Director of the Institute and it was decided by the Chairman to implement this as an act of inducement to the staff. Therefore, \$28,750.00 is included in the salary estimates in respect of possible increments within grades.

Break-down of Established Posts by Departments

<u>ESTABLISHED POSTS</u>	<u>D-2</u>	<u>D-1</u>	<u>P-1</u>	<u>P-2</u>	<u>P-3</u>	<u>P-4</u>	<u>P-5</u>	<u>G-5</u>
Office of the Director	1	-	1	-	-	1	-	1
Constitutional, Legal, and Judicial Affairs	-	1	1	1	1	-	-	-
Historical, Political and Cultural	-	-	1	1	1	1	-	-
Economics	-	-	1	1	1	1	-	-
Agricultural and Land Resources	-	-	1	1	1	1	-	-
Social and Educational	-	-	2	2	2	1	-	-
Office of the Registrar	-	-	1	1	1	-	-	-
Administration	-	-	1	-	3	-	1	3
Total of Established Posts	<u>1</u>	<u>1</u>	<u>9</u>	<u>7</u>	<u>8</u>	<u>5</u>	<u>1</u>	<u>4</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-012

ACCOUNT TITLE: POST ADJUSTMENT

1977

\$ 30,435.00

The estimate for Lusaka Post Adjustment Allowance, covering posts reflected under Account No. -010, is based on the United Nations post classification effective 1 January 1977. However, considering the present continuous rise in the cost of living in the area, it is anticipated that the present Zambia post classification may be revised upward. Therefore, \$6,000.00 has been added to the previous estimate of post adjustment allowance of \$24,435.00.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-014

ACCOUNT TITLE: SALARIES - LOCAL GENERAL SERVICE STAFF

1977

\$264,220.00

The salary estimates for the locally recruited General Service staff is based on United Nations Salaries and Allowances scale effective 1 July 1976. It should be noted however from the Manning Table that at the time of recruitment of the local General Service staff most grades were offered at Steps I or II with very few exceptions at higher steps because of the applicants background and experience. In estimating salaries for 1977, it was decided to base our calculation at an average of Step II for all grades. Secondly in 1976, especially during the Senate meetings, overtime payments were effected by straight expending as there was no budgetary provision made for such expenditure in the 1976-80 budget estimates. Therefore in clear anticipation that similar payment may be incurred in 1977, we have provisioned .01 per cent of the gross salary for possible overtime.

Break-down of Local Established Posts by Divisions and Departments

	<u>L-7</u>	<u>L-6</u>	<u>L-5</u>	<u>L-4</u>	<u>L-3</u>	<u>L-2</u>	<u>L-1</u>
Office of the Director	-	-	-	1	1	-	-
Constitutional, Legal and Judicial Affairs	-	-	1	1	-	-	-
Historical, Political and Cultural	-	-	1	-	2	-	-
Economics	-	-	1	-	1	-	-
Agriculture and Land Resources	-	-	1	-	2	-	-
Social and Educational	-	1	1	-	2	-	-
Office of the Registrar	-	-	5	-	2	-	-
Administration	1	-	4	2	7	14	11
Total established Posts	<u>1</u>	<u>1</u>	<u>14</u>	<u>4</u>	<u>17</u>	<u>14</u>	<u>11</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-100 Series

ACCOUNT TITLE: COMMON STAFF COST - NON-RESIDENT STAFF

	<u>1977</u>
(a) <u>Dependency allowance</u>	<u>\$255,470.00</u>
The estimate in respect of dependency allowance is based on \$450.00 per dependent child. Unlike the 1976-80 budget estimates, no provision for a dependent spouse has been made as the amount payable for a dependent spouse has now been incorporated into the revised base salary effective 1 January 1977. Currently, the actual declared dependent children by the non-resident staff of the Institute is 41. It is anticipated that the number of dependent children will rise to 50.	\$ 22,500.00
(b) <u>Contribution to Staff Provident Fund</u>	
The Pension/Provident Fund for Staff of the Institute, document 2/SEN/LU/15, approved by the Senate, states: "..... In addition to the staff member's contribution, the Institute will contribute 14% of the member's gross salary which will be payable on termination after two years service, provided such termination of service is not because of disciplinary reasons". In accordance with this regulation, 14% of the gross monthly salaries is being deposited with the Chemical Bank, United Nations Branch at the end of each month. (For gross salaries please see Account No. -010).	\$115.300.00
(c) <u>Assignment allowance</u>	
In accordance with the established posts, (please see break-down of posts by Departments given under Account No. -010) and with the exception of those posts filled by the Zambian Nationals, assignment allowance payment is computed at the dependency rate of \$2,000.00 per year for 30 Non-resident staff. No provision is made for the posts filled by United Nations staff on reimbursable loan to the Institute as none of them is paid such an allowance.	\$ 60,000.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-100 Series (cont'd)

ACCOUNT TITLE: COMMON STAFF COST - NON-RESIDENT STAFF

(d) Monthly Mission Allowance - United Nations staff on reimbursable loan

There are five United Nations Staff who are eligible for the payment of Monthly Mission Allowance. Although the rates payable to these officers vary, the anticipated cost is estimated at an average monthly rate of \$450.00 per person.

\$ 27,000.00

(e) Travel on home-leave and transfer to new duty station

At the meeting held on 18 March 1977 between the Committee of Management, the UN Commissioner for Namibia, and the Chairman of the Senate, it was pointed out by the Chairman that in order to avoid unnecessary problems the Institute should follow United Nations rules and regulations governing benefits and allowances. However, at the same meeting, it was also stated that the question of home-leave to the internationally recruited Institute staff should be further investigated thoroughly and mechanism be worked out whereby staff members would be granted home-leave provided the present two year contracts with the staff members are extended. In 1977 however no member of the Institute staff will be qualified for home-leave and as such budgetary provision is required only for United Nations personnel on reimbursable loan to the Institute as follows:

(i) 3 round trips air ticket to Addis Ababa	\$ 1,900.00
30 Kgs. excess baggage to Addis Ababa	400.00
70 Kgs. unaccompanied air freight	250.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-100 Series (cont'd)

ACCOUNT TITLE: COMMON STAFF COST - NON-RESIDENT STAFF

(e) Travel on home-leave and transfer to new duty station (cont'd)

(ii) 1 one way air ticket Lusaka/ New York	\$ 900.00	
10 Kgs. excess baggage	120.00	
375 Kgs. air freight	2,100.00	
Miscellaneous	<u>3,000.00</u>	
		\$ 8,670.00

(f) Medical Examinations

In the Republic of Zambia medical is free to all residents. However, staff members may at times be required to visit private clinics. It is therefore anticipated that \$2,000.00 may be required.

\$ 2,000.00

(g) Education grants and travel

At present the Institute does not have an actual figure on which to base its estimate for 1977. Nevertheless, even though no heavy preponderance of education grants and travel are expected, we have made a rough estimate of possibly \$20,000.00 being required during 1977.

\$ 20,000.00.

Total Common Staff Cost
for Non-Resident staff

\$255,470.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-120

ACCOUNT TITLE: COMMON STAFF COSTS - LOCAL STAFF

The following estimates for Common staff costs for locally recruited General Service staff are anticipated in 1977.	<u>1977</u> <u>\$ 48,820.00</u>
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(a) Contribution to Local Staff Provident Fund

The estimate of the Institute's share to staff Provident Fund is 14% of the gross salaries reflected under Account No. -014.

	\$ 37,000.00
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(b) Dependency allowance

Dependency allowance is based on the actual number of declared dependent children of 63 children at the rate of K110.00 or the equivalent of \$136.82 per child per annum.

	10,320.00
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(c) Medical Examinations

It is anticipated that staff members may be required to visit private clinics even though medical is free in Zambia. Provision is therefore made to cover such costs by local staff.

	<u>1,500.00</u>
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Total Common Staff Costs for local staff	<u>\$ 48,820.00</u>
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United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-212

ACCOUNT TITLE: TRAVEL AND SUBSISTENCE - SENATE

1977

The Senate which consists of eleven members meets approximately four times each year in Lusaka, Zambia. Our estimates for travel and subsistence are based on the current actual air fares plus anticipated air fare rise of 15 per cent.

\$57,560.00

Estimated Costs per meeting:

1.	2 first class air tickets New York/Lusaka/New York	\$ 5,520.00
2.	1 economy class air ticket Lusaka/New York/Lusaka 10 Kgs. excess baggage each way	1,900.00 260.00
3.	1 economy air ticket Cairo/Lusaka/Cairo 10 Kgs. excess baggage each way	1,200.00 150.00
4.	1 first class air ticket Addis Ababa/Lusaka/Addis Ababa	1,060.00
5.	1 economy air ticket Athens/Lusaka/Athens	1,360.00
6.	1 surface travel Kitwe/Lusaka/ Kitwe	115.00
7.	Subsistence and travel allowance for 3 Senators @ \$80.00 for 5 days	1,200.00
8.	Subsistence and travel allowance for 5 Senators at an average rate of \$65.00 for 5 days	1,625.00
	Total	<u>\$14,390.00</u>

Total Estimated costs per meeting
\$14,390 x 4 meetings = \$57,560.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-220

ACCOUNT TITLE: OFFICIAL BUSINESS TRAVEL AND SUBSISTENCE

1977

\$15,000.00

The Committee of Management of the Institute foresees some official travel to take place in 1977 although it does not have specific areas of travel known to it at this time. The anticipated travel could be promotional, educational and to attend seminars and conferences. Even though we had little experience in 1976 on which to base our estimates for 1977, it is however suggested by the Committee of Management that a lump-sum of \$15,000.00 be provisioned for such travel.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-300

ACCOUNT TITLE: CONTRACTUAL, SERVICES

1977

\$623,980.00

The Committee of Management, at its meeting on 3 December 1976, having discussed the additional in-take of students in 1977 in the light of the existing accommodation problems, decided to recommend to the Senate when it convened in March 1977, to postpone the January 1977 in-take until the School for the Handicapped was secured, probably in July 1977 and double up the in-take at that time. This recommendation was approved and our estimate for student catering is based on the above.

(1) Student Catering

The present Caterers - Ridgeway Hotel agreed to continue providing their catering services at the existing rate of K4.50 per day per student subject to a price revision. Although it is not known now what the new student feeding rate would be, it is nevertheless assumed that it would be in the vicinity of K5.25 per student per day.

100 students @ K4.50 x 31 days	= K 13,950.00	= \$ 17,355.00
100 students @ K5.25 x 150 days	= K 78,750.00	= 97,950.00
200 students @ K5.25 x 184 days	= K193,200.00	= 240,300.00

(current UNDP operational rate of Exchange of K.804 to one U.S. dollar is used).

(2) 24 hour security-guard services for the residences of the Director and Deputy Director:

K216.00 per 24 hour guard per month		
x 12 months	= K 5,184.00	= \$ 6,450.00

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United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-300 (cont'd)

ACCOUNT TITLE: CONTRACTUAL, SERVICES

(3) Consultants fees in conjunction with research activities

In order to facilitate and carry out its teaching programme, one of the Institute's immediate tasks is to actively engage its own staff and outside Consultants to prepare and collect all available materials on various aspects of Namibian economy and society. From among the research projects proposed to the Senate at its 5th meeting held on 14-16 March 1977, the following were agreed upon to be carried out in 1977.

(a) Economic and Social Survey

- (i) Education Survey of Namibia i.e.
Schools, staffing, pupils and curriculum.
 - (ii) Health Survey of Namibia i.e.
critical study of present health system; the impact of the present health system on traditional medical practice; and the present state of health and medical personnel at various levels.
 - (iii) Survey of Social Services in Namibia i.e. collection of baseline data on the availability, distribution and quality of existing social services in both the rural and urban areas - services such as old age and child welfare, rehabilitative services, fire control facilities, recreational, regulatory, (law and order) mass media services etc.
 - (iv) Agricultural and Land Resources of Namibia i.e. water resources; crop production; animal production; dairy production; artificial fertilizers production; forestry development; land reclamation and agrarian reform; agricultural manpower requirements; food and nutrition status; agricultural statistics etc.
-

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-300 (cont'd)

ACCOUNT TITLE: CONTRACTUAL, SERVICES

(v) Economy Survey: Although the research projects, on the Namibia economy were approved by the Senate at its meeting 14-16 March 1977 (see document 5/SEN/LU/Minutes, page 11, item 18), as presented by Dr. Green of the University of Sussex, the Senate felt that the Director should further consult with the writer in order to ascertain exactly how the out-lined projects could be carried out including the areas of specific proposals.

(b) Legal and Constitutional Survey

- (i) Administrative System: i.e. investigation of the administrative system currently being applied in Namibia and based on the evaluation of the research results to recommend options suitable for Namibia.
- (ii) The Judiciary: i.e. all the courts, judicial tribunals in Namibia;
- (iii) The Law: i.e. the sources of Namibian law, past, present and future;
- (iv) Law Reform and Law Revision and;
- (v) Legal Education.

(c) Historical Survey

- (i) Introduction to the history of Namibia i.e. a coherent whole, tracing through, in succeeding stages, the evolution of Namibian society and politics from pre-history to the liberation struggle.
 - (ii) Essays towards/studies in the history of Namibia: i.e. to bring together as much of recent research as possible in the form of an anthology of essays, and general coverage of the main historical themes.
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United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-300 (cont'd)

ACCOUNT TITLE: CONTRACTUAL, SERVICES

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- (d) Manpower Requirements Survey i.e.
investigation of the manpower
requirements of the public service
in an independent Namibia with
concluding research to be carried
out into the size; the quality of
manpower required for the proposed
public service set-up; and the
deployment of the personnel.

In addition to the already approved
consultancy fees of \$50,000.00 each year
over the five-year period (see Minutes of
the Senate 2/SEN/LU/Minutes December 1975)
the Senate again, at its meeting on 14-16
March 1977 (see Minutes of the Senate 5/
SEN/LU/Minutes March 1977) has increased
the figure by an additional sum of \$200,000
in order to finance the above research
projects approved by it.

(4) Laundry Service (Students)

Provision is made for student
laundry services at costs shown
below:

(i)	2 pillow covers x 100 students @ .20¢ each for 26 weeks	\$1,040.00
(ii)	2 bedsheets x 100 students @ .25¢ for 26 weeks	1,300.00
(iii)	2 blankets x 100 students @ .95¢ twice only	380.00
(iv)	Miscellaneous	<u>1,000.00</u>
	Total	\$3,720.00

50 per cent of \$3,720.00 for the additional 100 students to be admitted in July 1977	<u>\$1,860.00</u>
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\$5,580.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-300

ACCOUNT TITLE: CONTRACTUAL, SERVICES

(5)	Maintenance of class room furniture and equipment, student residence equipment and furniture, dining room, lounge, library and auditorium furniture equipment	\$ 2,500.00
(6)	Maintenance of Institute's premises	<u>4,000.00</u>
	Total Estimates	<u>\$432,530.00</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-394

ACCOUNT TITLE: EXTERNAL AUDITOR

1977

In 1976 it was assumed that a United Nations Internal Auditor would visit Lusaka Offices and it was hoped that during his tour of duty he would examine the books of the Institute. However, as this did not take place during 1976, it is anticipated that this arrangement will take place during 1977.

\$2,740.00

Provision is therefore made as follows:

14 days Lusaka per diem at \$40.00	\$ 560.00
1 round trip economy class air fare New York/Lusaka/New York	1,900.00
10 Kgs. excess baggage each way	<u>280.00</u>
Total Estimate	<u>\$2,740.00</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-430

ACCOUNT TITLE: RENT AND MAINTENANCE OF EQUIPMENT AND LOCAL
TRANSPORTATION

1977

Even though the Institute acquired one 30 seater Toyota Coaster bus in 1976 the need for hiring additional transportation services to cater for students may arise. Therefore, it is anticipated that a lump-sum of \$1,500 will be adequate for 1977.

\$1,500.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-432

ACCOUNT TITLE: OPERATION OF TRANSPORT EQUIPMENT

1977

It is anticipated that the Institute may acquire two more vehicles in 1977, in addition to the existing 7 vehicles. Based on the 1976 actual expenditures in respect of petrol, oil, lubricants and maintenance costs and with an additional increase of 15 per cent for supplies and services, provision for the operation of transport equipment is made as follows:

\$18,700.00

Average cost of maintenance,
petrol, oil and lubricant
per vehicle per year
\$2,070.00 x 9 vehicles =
\$18,630.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-440

ACCOUNT TITLE: COMMUNICATIONS

1977

This estimate is based on the actual expenditures covering the period January to September 1976 plus 30 per cent for the additional lines. This estimate also includes long distance calls and postage as well.

\$5,000.00

(1) Average monthly estimated cost of \$370.00 x 12 months \$4,440.00

(2) Miscellaneous i.e. cables going out through the General Post Office. \$ 560.00

Total Estimate \$5,000.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-450

ACCOUNT TITLE: HOSPITALITY EXPENSE

1977

This is the estimate as approved by
the Senate at its meeting on 3 December
1975 [see document 2/SEN/LU/Minutes,
page 4, item 8 (b)].

\$5,000.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-491

ACCOUNT TITLE: FREIGHT, PACKING AND CRATING

1977

In 1976 it was anticipated that the bulk of furniture and equipment requirements would have been air freighted from the United Nations supply depot in Pisa. However, in 1977 it is anticipated that freighting and related costs will be incurred in respect of the following:

\$14,000.00

(a) Cost of transporting library books and supplies	\$ 5,000.00
(b) Cost of transporting miscellaneous student supplies to be purchased in New York	6,000.00
(c) Diplomatic Pouch Service to and from United Nations Headquarters	1,000.00
(d) Miscellaneous	2,000.00
	<u>\$14,000.00</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-492
ACCOUNT TITLE: GENERAL INSURANCE

	<u>1977</u>
Provisions in respect of General Insurance are made as follows:	<u>\$8,810.00</u>
(a) Comprehensive insurance coverage for:	
7 Sedans at an average cost of \$530.00	\$3,710.00
2 Toyota Coster buses at an average cost of \$600.00	1,200.00
(b) Property insurance	900.00
(c) Miscellaneous insurance on air freight.	<u>3,000.00</u>
Total Estimate	<u>\$8,810.00</u>

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-499

ACCOUNT TITLE: MISCELLANEOUS SERVICES

1977

Based on the following 1976 actual
average monthly expenditures for
miscellaneous services such as
casual labour, minor repair
services to premises and equipment
etc. provision is made as follows:

\$ 6,000.00

1976 actual adjusted average
monthly expenditure of \$500.00
x 12 months = \$6,000.00.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-500

ACCOUNT TITLE: STATIONERY, INTERNAL REPRODUCTION, OFFICE
SUPPLIES AND MATERIALS

1977

As the number of the students will increase by 100 in 1977, our estimates for stationery supplies and the printing of publications are also expected to rise. In addition to the increase in the requirements of office supplies for 1977 our estimates also take into account the rising increases in the cost of stationery supplies locally.

\$28,500.00

Estimated requirements of stationery supplies in 1977:

- | | |
|--|--------------------|
| (a) Internal reproduction of student materials and contractual printing of publications at an average cost of \$1,300.00 per month x 12 months | \$15,600.00 |
| (b) Office stationery supplies and materials and printing of forms at an average cost of \$700.00 per month x 12 months | 8,400.00 |
| (c) Other expendable supplies i.e. medical supplies and miscellaneous | <u>4,500.00</u> |
| Total Estimate | <u>\$28,500.00</u> |

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-530

ACCOUNT TITLE: LIBRARY BOOKS AND SUPPLIES

1977

Although a total provision of \$15,000.00 for library books and supplies had been anticipated in 1976 budget estimates, actual acquisition of the books and supplies was not done in that year because of the late opening of the Institute and also because of inadequate time to select the books for use by the various Divisions. Our present estimate, as that of 1976, still assumes that various United Nations specialized agencies including various foundations may contribute to the building up of the Institute's library. (From among a number of offers, it has already been confirmed to us by the British Council in Zambia that they have received approval for a British book presentation to the value of UK £10,000.00; the Ranfurly Library Service from United Kingdom about 264 books already in transit etc). Therefore, having considered the various possible sources for supply of books, it is estimated that the Institute may require \$20,000.00 for the acquisition of library books.

\$20,000.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-599

ACCOUNT TITLE: MISCELLANEOUS EXPENDABLE SUPPLIES

1977

This estimate is based on the actual expenditures incurred during the period 1 July to 31 December 1976.

\$ 12,830.00

Actual monthly average expenditures
\$1,068.90 x 12 months = \$12,826.80

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-610

ACCOUNT TITLE: ACQUISITION OF FURNITURE AND FIXTURES AND
OFFICE EQUIPMENT

1977

It was decided by the Committee of Management to recommend to the Senate meeting held in March 1977 to hold off the in-take of additional students to the end of June 1977 and then enroll 100 students. In the light of this recommendation, it is anticipated that these additional students may be accommodated in the School for the Handicapped which is still being negotiated for with the Government of Zambia.

\$80,010.00

The following furniture and fixtures and equipment requirements, though intended to be purchased from possible EEC's contribution, provision for them by the Institute is required in case the EEC contribution does not materialize. If, however, positive commitment is received from EEC, the amounts involved in these estimates will be deleted from the Institute's budget when revised as at 30 June 1977.

A. OFFICE EQUIPMENT AND FURNITURE

1 Photocopier Olivetti machine	\$ 1,700.00
Miscellaneous	6,000.00

\$ 7,700.00

B. DORMITORY EQUIPMENT

100 chairs @ \$30.00	\$ 3,000.00
100 lockers @ 95.00	9,500.00
100 tables @ 40.00	4,000.00
100 beds @ 30.00	3,000.00
100 lamps @ 20.00	4,000.00
100 mattresses @ \$28.00	2,800.00
100 pillows @ \$3.50	350.00
100 dust-bins @ \$4.50	450.00

\$27,100.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-610 (cont'd)

ACCOUNT TITLE: ACQUISITION OF FURNITURE AND FIXTURES AND
OFFICE EQUIPMENT

C. LIBRARY EQUIPMENT

50 chairs @ \$30.00	\$ 1,500.00	
2 Excutive chairs @ \$100.00	200.00	
Miscellaneous	2,000.00	
		\$ 3,700.00

D. ARCHIVAL EQUIPMENT

Shelving steel portable	\$ 5,000.00	
Legal size file cabinets 20 @ \$200.00	4,000.00	
5 safe type security file cabinets @ \$300.00	1,500.00	
5 chairs @ \$70.00	350.00	
5 desks @ \$190.00	950.00	
Miscellaneous, including micro film reader	2,500.00	
		\$14,300.00

E. KITCHEN EQUIPMENT

2 deep fryer @ \$300.00	\$ 600.00	
2 Oven/cooker	2,000.00	
2 griller	1,000.00	
Miscellaneous	2,000.00	
		\$ 5,600.00

F. STUDENT LOUNGE AND GAME ROOM EQUIPMENT

25 lounge chairs @ \$80.00	\$ 2,000.00	
10 sofas @ \$150.00	1,500.00	
5 tables @ 65.00	330.00	
Miscellaneous game equipment	2,000.00	
		\$ 5,830.00

G. DINING ROOM EQUIPMENT

100 chairs @ \$30.00	\$ 3,000.00	
14 tables @ 120.00	1,680.00	
Miscellaneous	1,000.00	
		\$ 5,680.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-610 (cont'd)

ACCOUNT TITLE: ACQUISITION OF FURNITURE AND FIXTURES AND
OFFICE EQUIPMENT

H. CLASS ROOM AND AUDITORIUM FURNITURE

100 class room chairs with writing table @ \$49.00	\$49,000.00
50 study room chairs @ \$40.00	2,000.00
100 Auditorium chairs @ \$40.00	<u>4,000.00</u>

\$10,900.00

I. MISCELLANEOUS

Office cleaning equipment	\$ 500.00
Garden maintenance equipment	500.00
Security equipment	1,500.00
Miscellaneous supplies	<u>5,000.00</u>

\$ 7,500.00

Total Estimate

\$88,310.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-641

ACCOUNT TITLE: ACQUISITION OF TRANSPORT EQUIPMENT

1977

In accordance with recommendations of the Committee of Management to the Senate, the 100 additional students to be admitted in July 1977 are expected to be accommodated in the School for the Handicapped situated away from the main Institute Building. It is therefore, anticipated that since these students will have to be transported to and from their residence, an additional Toyota Coaster Bus may be required in 1977.

\$16,500.00

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-720

ACCOUNT TITLE: IMPROVEMENTS TO PREMISES

1977

One of the major problems presented by additional in-take of students in June 1977 is that of accommodation.

\$175,000.00

The Senate, at its meeting held in Lusaka on 2-3 December 1975, instructed the Director of the Institute to initially enrol 100 students when the Institute officially opened and thereafter, 50 students at the beginning of each academic year until a total of 300 students is reached by 1980.

At the third meeting of the Senate held on 6-7 April 1976, it was reported (see Senate document 3/SEN/LU/26) that the Government of the Republic of Zambia had agreed to allocate the School for the Handicapped Teachers to the Institute. However, because the present occupants of the School were unable to move to a new location before late 1977, the Committee of Management recommended to the Senate to postpone the in-take of students in January 1977 until July 1977 when an additional 100 students would be admitted to the Institute.

The other problem in taking over the referred to School is that of finding enough financial contributions to cover the alterations and renovation costs in addition to the fact that the existing buildings were found to be completely inadequate to accommodate 100 students. In this regard the European Economic Communities were approached for financial assistance to be used for the construction of one 3-storey building including the furnishing of this new building. The Communities' favourable response was communicated to the Institute through the Delegation of the Commission of the European Communities based in Lusaka.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-720 (cont'd)
ACCOUNT TITLE: IMPROVEMENTS TO PREMISES

Upon receipt of this information the Institute's Architects Montgomerie, Oldfield, Kirby drew up the plan for the proposed hostel with a total estimated cost of \$311,000.00. The entire budgetary requirements for this project are being prepared separately for submission to the EEC for their consideration.

In the meantime, as at 31 December 1976, \$8,000.00 has been obligated to cover the balance of improvement costs for the existing Institute building. However, due to some more minor alterations and additional works carried out by the contractor, as approved by the Contracts Committee, we have now been advised by the Architects Montgomerie, Oldfield, Kirby to expect a charge of around \$17,000.00 when the renovation and improvement works are completed. In addition, assuming that the EEC contribution fails to come through it is anticipated that \$150,000.00 may be required to carry out reasonable alteration and improvement works on the existing buildings at the School for the Handicapped Teachers. Should the EEC contribution be approved for the Institute by them, then the sum of \$150,000.00 allocated for this work will not, of course, be needed and will be deleted from the 1977 budget estimates when revised as at 30 June 1977.

United Nations Institute for Namibia

1977 BUDGET ESTIMATES

ACCOUNT NO: INA-03159-813

ACCOUNT TITLE: STIPENDS AND OTHER ALLOWANCES TO STUDENTS

		<u>1977</u>
Yearly student maintenance costs are estimated as under:		<u>\$110,300.00</u>
(a) Initial lump sum installation grant @ K80.00 x 200 students	K16,000.00	
(b) Monthly stipends @ K17.00 x 100 students x 6 months	10,200.00	
Monthly stipends 100 students @ K17.00 x 12 months	20,400.00	
(c) Supplies of note-books and text books at an average cost of K10.00 per student per month for 100 students x 6 months	6,000.00	
100 students @ K10.00 x 12 months	12,000.00	
(d) Miscellaneous student Dormitory and Sanitary supplies at an average cost of K4.00 per month for 100 students x 6 months.	2,400.00	
100 students @ K4.00 x 12 months	4,800.00	
(e) Personal insurance @ K2.40 for half year x 200 students	880.00	
(f) Students travel air and surface transport at an average cost of K50.00 x 200 students	10,000.00	
(g) Possible student secondment to other vocational institutions in 1977	6,000.00	
Total Estimates	<u>K88,680.00</u>	<u>\$110,300.00</u>

(current UNDP operational rate of Exchange of K.804 to one United States dollars).