

DESA

BURUNDI, REPUBLIC OF BURUNDI  
COUNTRY PROGRAMME MANAGEMENT PLAN

30 JUNE - 16 AUG 1978

UNCLASSIFIED

VP/WG1 SEPT 2014

PLEASE RETAIN  
ORIGINAL ORDER

UN ARCHIVES

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*Le J. a été complété*

PROGRAMME DES NATIONS UNIES POUR LE DEVELOPPEMENT

BUJUMBURA - BURUNDI



Ref. : 1728/ PRO 300/CPMP

Bujumbura, 16 August 1978

*TE 311/Buri*

Dear Mr.

Country Programme Management Plan as at June 1978

..... According to instructions of UNDP Headquarters, I am sending you enclosed two copies of our Country Programme Management Plan as at June 1978.

..... You will find also enclosed Summaries for the following projects :

BDI/77/008  
BDI/77/010  
BDI/78/001  
BDI/78/002  
BDI/78/004  
BDI/78/010

The IPF Ledger as at 30 June 1978 is attached to the CPMP.

Yours sincerely,

*[Signature]*  
(Mrs) Josette Saad  
Officer in Charge

RECEIVED

AUG 24 1978

Central Africa  
Section, Africa  
Branch, OIC

*SW*

COUNTRY PROGRAMME MANAGEMENT PLAN

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PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

A. Country Programme Actions

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change.

	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979 (7)	2nd Quarter 1979 (8)
	July (1)	August (2)	Sept. (3)	Oct. (4)	Nov. (5)	Dec. (6)		
On-going Country Programme								
Next Country Programme								

REMARKS :



COUNTRY PROGRAMME MANAGEMENT PLAN

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PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

B. Approved Assistance

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Exec. Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979	2nd Quarter 1979	REMARKS (11)
		July (3)	Aug. (4)	Sept (5)	Oct. (6)	Nov. (7)	Dec. (8)	(9)	(10)	
<u>IPF PROJECTS</u>										
BDI/71/517 Mineral Research (Phase II)	UNOTC	TECHNICAL REPORTS								Field operations Subcontractors reports awaited Nickel pre-feasi- bility study
BDI/73/004 BNDE	UNOTC					TRIP RVW *			(1) END OPER	* with Agency and UNDP HQ participa- tion (1) Six months extension envisa- ged included
BDI/75/008 Topography	UNOTC			TERM REP	EVAL *		END OPER			* with Agency and UNDP HQ participa- tion
BDI/77/001 Ecole Magistrature	UNOTC			REV PD						Presently Fello- ships only
BDI/77/003 (BDI/71/517) Mineral Research (Phase III)	UNOTC				TRIP * RVW					* with Agency and UNDP HQ participa- tion
BDI/77/004 (BDI/71/518) Public Administration (Phase III)	UNOTC				TRIP * RVW					* with Agency and UNDP HQ participa- tion



## COUNTRY PROGRAMME MANAGEMENT PLAN

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## PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

## B. Approved Assistance (cont'd)

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

[illegible]



## COUNTRY PROGRAMME MANAGEMENT PLAN

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PART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry : BURUNDIB. Approved Assistance ( cont'd)Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979 (9)	2nd Quarter 79 (10)	REMARKS (11)
		July (3)	Aug. (4)	Sept. (5)	Oct. (6)	Nov. (7)	Dec. (8)			
<u>IPF PROJECTS</u> (cont'd)										
BDI/74/004 Development of Milk production	FAO	2/								2/Visit of Mr. Van Vaerenbergh, FAO Senior Officer to review with Govt present and future objectives of project
BDI/74/006 Rural engineering	FAO					TRIP* REV				* with Agency participation
BDI/77/009 (BDI/71/001) Development Milk Industry	FAO								TERM REP	
BDI/78/006 (BDI/73/016) Practical and Pedagogical rural education ITAB	FAO					TRIP* RVW				* with Agency and UNDP HQ participa- tion
BDI/77/010 Education Communautaire pour un développement Rural intégré	UNESCO				TRIP* RVW					* with Agency and UNDP HQ participa- tion
BDI/77/007 (BDI/72/006) Development of Health Services	WHO				TRIP* RVW					* with Agency and UNDP HQ participa- tion



COUNTRY PROGRAMME MANAGEMENT PLAN

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PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

B. Approved Assistance (cont'd)

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979 (9)	2nd Quarter 79 (10)	REMARKS (11)
		July (3)	Augus (4)	Sept. (5)	Oct. (6)	Nov. (7)	Dec. (8)			
<u>IPF PROJECTS (cont'd)</u>										
BDI/74/012 Airport infrastructure and Training	ICAO		1/						PROG REP	1/ Arrival new expert
BDI/77/002 Flying personnel training	ICAO				START PROJ					Fellowship only
BDI/77/008 (BDI/73/017) Meteorological services and training	WMO							TRIP RVW		
BDI/75/010 Telecommunications Adviser	ITU									
BDI/77/005 Round Table	UNDP	TERM REP								
BDI/77/006 (BDI/74/002) Industrial promotion (Phase II)	UNIDO									
BDI/75/009 1/ Insurance	UNCTAD									1/ Fellowships and periodic Consu- ltants only



COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

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B. Approved Assistance (cont'd)

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979 (9)	2nd Quarter 79 (10)	REMARKS (11)
		July (3)	Aug. (4)	Sept. (5)	Oct. (6)	Nov. (7)	Dec. (8)			
<u>IPF PROJECTS</u> (cont'd)										
BDI/78/008 Training commercial attachés	UNCTAD	APPROV PROJ 2/								2/Training took place in April 1978
BDI/72/005 3/ Road Maintenance	IBRD									3/Project entirely sub-contracted
<u>UNFPA PROJECTS</u>										
BDI/71/PO1 Population Census	UNOTC	REV PD								
BDI/76/PO1 Population activities	ILO		REV PD							Project to be redrafted
<u>SIS PROJECTS</u>										
SI/BDI/78/801 Peat-based Fertilizer	UNIDO				STAR PROJ					
SIS/BDI/77/802 Iron Foundry	UNIDO					STAR PROJ				
SIS/BDI/77/801 Bottle and glass factory	UNIDO					STAR PROJ				



## COUNTRY PROGRAMME MANAGEMENT PLAN

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PART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry : BURUNDIB. Approved Assistance (cont'd)Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979	2nd Quarter 79	REMARKS (11)
		July (3)	Aug. (4)	Sept. (5)	Oct. (6)	Nov. (7)	Dec. (8)	(9)	(10)	
<u>SIS PROJECTS</u> (cont'd)										
RP/BDI/77/006 Clinker Grinding Plant	UNIDO									Arrival second expert (Chemist) awaited in Nov. 78 Duration : 3 months
(Without Number) Flour milling	UNIDO									Submission candi- dature awaited urgently Duration: 1 month
<u>FUNDS IN TRUST PROJECT</u>										
TF/BDI/77/006 Peat exploitation	UNIDO							TRIP RVW		Expert returned on duty as from 27 June 1978



## PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

## C. Assistance to New Projects

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Prop Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979 (9)	2nd Quarter 79 (10)	REMARKS (11)
		July (3)	Aug. (4)	Sept. (5)	Oct. (6)	Nov. (7)	Dec. (8)			
<u>IPF PROJECTS</u>										
BDI/78/007 In-service training civil servants	UNOTC		DRAFT PD							
BDI/78/009 Customs Training	UNOTC	DRAFT PD		APPROV PD	START PROJ					
BDI/78/015 Fellowship in Statistics	UNOTC		DRAFT PD		APPROV PD	START PROJ				
BDI/78/012 Medical Insurance civil servants	ILO	APPROV PD			START PROJ					
BDI/78/003 Re-afforestation	FAO		DRAFT* PD			APPROV PD	START PROJ			* Second draft
BDI/78/013 1/ Fellowships in Biology	FAO		DRAFT PD	APPROV PD	START PROJ					1/Continuation of training activi- ties of BDI/73/020
BDI/ Erosion control and re-afforestation 2/	FAO									2/ To be reviewed by Government
BDI/ Development of Animal Draught 3/	FAO									3/ To be reviewed by Government



PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

C. Assistance to New Projects (cont'd)

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

Project Number and Short Title (1)	Prop Exec Agency (2)	3rd Quarter 1978			4th Quarter 1978			1st Quarter 1979	2nd Quarter 79	REMARKS (11)
		July (3)	Aug. (4)	Sep. (5)	Oct. (6)	Nov. (7)	Dec. (8)	(9)	(10)	
<u>IPF PROJECTS</u> (cont'd)										
BDI/78/014 Fellowships in Archives	UNESCO		DRAFT PD	APPROV PD	START PROJ					
BDI/ Improvement sanitation facilities in Bujumbura 4/	WHO									4/ To be reviewed by Government
BDI/79/..... Telecommunication School	ITU/ UPU				PA 1/ MISSION			DRAFT PD	APPROV PD	1/ with partici- pation of Agencies
BDI/78/011 2/ Coordination of external aids	UNDP		APPROV PD	START PROJ						2/ Follow up of BDI/77/005
BDI/ Logistic Support 3/	UNDP									3/ To be reviewed
BDI/78/010 Training Postal Statistics Methods	UPU	START PROJ								
BDI/79/..... Development of Postal Services	UPU				PA 1/ MISSION			DRAFT PD	APPROV PD	1/with participa- tion of Agency

# COUNTRY PROGRAMME MANAGEMENT PLAN

## PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country : BURUNDI

## C. Assistance to New Projects (cont'd)

Date : JUNE 1978

The timing of the actions shown below is given for planning purposes and may be subject to change

[illegible]



## Country : BURUNDI

Date : JUNE 1978

The figures given below are current estimates for planning purposes only and may be subject to change

[illegible]



PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country : BURUNDI

A. Planned Project Revisions (cont'd)

Date : JUNE 1978

The figures given below are current estimates for planning purposes only and may be subject to change

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp. Appr. Date (5)	Previous		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency (15)
					Code (6)	Total (7)	Code (8)	1977 (9)	1978 (10)	1979 (11)	1980 (12)	1981 (13)		
BDI/77/010 Communal Education for integrated rural development	UNESCO	78/3	PROP	79/6	B	633	C	-	-	-	-	200	200	
<u>Agency sub-total</u>								-	-	-	-	200	200	
BDI/77/008 Meteorological Service and Training	WMO	78/3	PROP	78/10	B	129	C	-	8	-	-	-	8	
<u>Agency sub-total</u>								-	8	-	-	-	8	
a) Subtotal IPF :								-	(26)	155	263	438	830	
b) Subtotal Cost-sharing :								-	-	-	-	-	-	
c) TOTAL PLANNED PROJECT REVISIONS :								-	(26)	155	263	438	830	



Country : BURUNDI

Date : JUNE 1978

The figures given below are current estimates for planning purposes only and may be subject to change

[illegible]







Country : BURUNDI

B. Planned Assistance to New Projects (cont'd)

Date : JUNE 1978

The figures given below are current estimates for planning purposes only and may be subject to change

Project Number and Short Title  (1)	Prop. Exec. Agency	Date Subm. Summary	Status of Project	Exp. Appr. Date	Planned UNDP Assistance					Total Planned UNDP Assistance	GCCC (local) currency
	(2)	(3)	(4)	(5)	1978 (6)	1979 (7)	1980 (8)	1981 (9)	Fut. Yrs (10)	(11)	(12)
BDI/78/008 Training Commercial Attaches	UNCTAD	N.A.	Draft	78/3	6	-	-	-	-	6	
BDI/ .... Women Social Workshops	inderm.	-	-	-	-	98	196	26	-	320	
BDI/ .... New Villages	inderm.	78/10	PROP	78/4	40	100	-	-	-	140	
Bourses hors Projets	-	-	-	-	7	+(54)	3	50	-	114	
a) Subtotal IPF:					310	999	1.454	1.660	847	5.270	
b) Subtotal Cost-sharing					-	-	-	-	-	-	
c) TOTAL PLANNED ASSISTANCE TO NEW PROJECTS					310	999	1.454	1.660	847	5.270	



## COUNTRY PROGRAMME MANAGEMENT PLAN

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PART III. PROGRAMME FINANCIAL INFORMATION (\$000)

Country : BURUNDI

Date : 30 JUNE 1978

IPF : 18,750.0 1/

The figures given below are current estimates for planning purposes and may be subject to change

		1977 (1)	1978 (2)	1979 (3)	1980 (4)	1981 (5)	Total (6)
(a) Country Ceilings		2,491	3,156	2,800	3,150	3,522	15,119
(b) Total of Approved Budgets	IPF	2,491	3,218	2,928	1,865	1,393	11,895
	CS	189	1,075	587	236	166	2,253
(c) Total Net Project Revisions as planned in Part II A	IPF	-	(26)	155	263	438	830
	CS	-	-	-	-	-	-
(d) Total New Projets as planned in Part II B	IPF	-	310	999	1,454	1,660	4,423
	CS	-	-	-	-	-	-
(e) Total Pipeline (c + d)	IPF	-	284	1,154	1,717	2,098	5,253
	CS	-	-	-	-	-	-
(f) TOTAL APPROVED PLUS PLANNED ASSISTANCE (b + e)	IPF	2,491	3,502	4,082	3,582	3,491	17,148
	CS	189	1,075	587	236	166	2,253
	TOTAL	2,680	4,577	4,669	3,818	3,657	19,401
(g) IPF RESOURCES AVAILABLE FOR PROGRAMMING (a-IPF line in f)		-	-(346)	-(1,282)	-(432)	31	-(2,029)

REMARKS : 1/ From which \$ 1,985.1, representing first cycle 1972-76 overexpenditures, is to be deducted.

2/ The current best estimate of expenditure for 1978 is \$ 4,231,000 of which \$3,156,000 financed from the IPF.



LISTE DES BUDGETS APPROUVES

CODE ET TITRE DU PROJET	BUDGET-DATE	1977	1978	1979	1980	1981	TOTAL
BDI/71/517 - Recherches minières Phase II	E	629.769	-	-	-	-	629.769
BDI/71/518 - Administration Publique II	G 26/5/78	149.170	-	-	-	-	149.170
BDI/72/005 - Entretien routier	E 26/5/78	355.367	43.000	225.000	225.000	225.000	1.073.367
BDI/73/001 - Vulgarisation agricole	H	56.699	57.800	-	-	-	114.499
BDI/73/003 - Vallée de la Ruzizi	D 16/6/78	68.531	(2.263)	-	-	-	66.268
BDI/73/004 - BNDE	K 02/6/78	53.957	49.868	-	-	-	103.825
BDI/73/007 - Développement de la pêche	H 10/5/78	2.428	-	-	-	-	2.428
BDI/73/016 - ITAB	I 19/7/78	129.946	113.084	-	-	-	243.030
BDI/73/020 - Recherches halieutiques	G 10/5/78	(416)	-	-	-	-	(416)
BDI/74/002 - Développement industriel I	F 15/6/78	96.881	(94.048)	-	-	-	2.833
BDI/74/004 - Production laitière	D	141.657	149.851	104.000	-	-	395.508
BDI/74/006 - Génie rural	F	54.033	76.000	95.000	-	-	225.033
BDI/74/007 - Main d'oeuvre	G 12/5/78	2.162	(1.673)	-	-	-	489
BDI/74/008 - Potentiel hydroélectrique	F	6.405	-	-	-	-	6.405
BDI/74/009 - Office National du Logement	E	(1.821)	1.500	-	-	-	(321)
BDI/74/012 - Infrastructure aérodrome	E 10/5/78	8.993	88.485	99.875	82.990	-	280.343
BDI/75/001 - Contrôle des tiques	B 10/5/78	(865)	-	-	-	-	(865)
BDI/75/008 - Service topographique	D	103.486	104.440	-	-	-	207.926
BDI/75/009 - Assurances	E 19/5/78	25.652	25.000	25.000	-	-	75.652
BDI/75/010 - Télécommunications	C 06/6/78	-	55.750	60.750	63.250	13.150	192.900
BDI/75/013 - Engrais	D	30.518	-	-	-	-	30.518



LISTE DES BUDGETS APPROUVES

CODE ET TITRE DU PROJET	BUDGET + DATE	1977	1978	1979	1980	1981	TOTAL
BDI/77/001 - Ecole magistrature	B	27	26.856	29.556	22.772	-	79.211
BDI/77/002 - Formation pilote et mécanicien	B 28/4/78	6.648	5.790	15.840	11.760	-	40.038
BDI/77/003 - Recherches minières III	B	157.615	448.425	447.915	466.532	405.589	1.926.076
BDI/77/004 - Administration publique III	B	38.777	409.200	316.550	51.000	22.400	837.927
BDI/77/005 - Table Ronde	B 22/5/78	3.246	41.797	-	-	-	45.043
BDI/77/006 - Développement industriel II	B 15/6/78	-	344.638	218.530	253.808	242.275	1.059.251
BDI/77/007 - Services de santé II	B 16/6/78	234.677	393.300	420.000	440.000	464.835	1.953.412
BDI/77/008 - Météorologie	B 05/6/78	37	71.563	57.600	-	-	129.200
BDI/77/009 - Industrie laitière	B 21/6/78	7.740	76.841	48.600	-	-	133.181
BDI/77/010 - Education communautaire	B 13/6/78	129.624	236.376	204.500	62.500	-	633.000
BDI/78/001 - Mouvement coopératif	A 19/4/78	-	137.671	143.928	-	-	281.599
BDI/78/002 - Administration du travail	A 11/4/78	-	91.716	160.884	59.074	-	311.674
BDI/78/004 - Habitat	A 07/4/78	-	76.000	10.740	-	-	86.740
BDI/78/005 - Ressources humaines	A 10/5/78	-	83.980	73.464	-	-	157.444
BDI/78/006 - ITAB	A 12/6/78	-	104.000	170.720	126.060	20.000	420.780
BDI/78/010 - Planification postale	A 22/5/78	-	2.500	-	-	-	2.500
	\$ E.U.	2.490.943 *	3.218.126	2.928.452	1.864.746	1.393.249	11.895.516
CIP Plafonds annuels :	\$ E.U.	2.490.943	3.156.057	2.800.000	3.150.000	3.522.000	15.119.000
Fonds LDC (fonds pour les pays les moins développés) \$E.U. 392.800							

\* Les dépenses non effectuées par rapport au montant de 3.047.000 \$ (plafond réel 1977) ont été automatiquement reportées en 1978, accroissant d'autant le plafond 1978 qui passe de 2.600.000 à 3.156.057 \$.