

WR  
DA 150/7

## Date of Paper

FROM WHOM

# RECORD

SUBJECT

Date Registered

13.11.45.

BUDGET FOR D.P. OPERATIONS IN AUSTRIA

**NOTE.** This file must always be passed on VIA the REGISTRY.

33528D) Wt P470/22 5m 7/44 H J R & L Gp 51

Referred to	Date	Referred to	Date	Referred to	Date
Mr Burinski	17/11				
Registry	19/11				
Registry	21/11				
Mr Moore	18/5				
Miss Gibson	3/5				
Registry	1/6				
Mr. Vack	3/6				
Miss Gibbons	8/8				
Registry	9/8				

19

19 B81 8115

**NOTE.**—Do not retain this File unnecessarily.



To : Air Commodore Warburton, Director, Organisation & Management Division  
 From : Mr. Mathiasen, Chief of Austrian Section  
 Subject: Cost of supplies for D.P.s in Austria, 1946.

Attached find Chapter VII of the report of the Supply Working Party which studied the needs of Austria at the invitation of the Allied Council. Also attached find Table B, two pages, showing the amount agreed upon by the Allied Council Quadripartite Displaced Persons Directory as covering the needs of the Allied Displaced Persons for a ten month period. Figured on a twelve month period for 1946, the following figures are submitted:-

(1)	Food	-	3,350,400
(2)	Clothing & Footwear		574,800
(3)	Medical Supplies		145,800
(4)	Shelter		300,000
(5)	Amenity Supplies		111,600
			<u>4,482,600</u>

These figures do not include the cost of distribution.

In any case these figures are, I believe, more accurate than those submitted from the UNRRA Central Headquarters in November.

I discussed with Brigadier Parminter the possibility that we may need a larger Repatriation staff than we have at present in Austria, since it is anticipated that UNRRA will do a more active job on repatriation than at present.

The budget submitted earlier does not indicate that a large part of the staff in the Displaced Persons Centres is hired by the Austrian Government and their salaries paid by the Austrians. In some camps 80% of the staff are on the Austrian pay-roll but we do not have figures on this. With Austria as an UNRRA assisted country the question as to whether UNRRA or the Austrian Government should meet this part of the budget will naturally need to be reviewed.

Since camps are overcrowded the displaced persons outside the camps need to be kept outside and continue to do productive work if possible.

There is a large proportion of the genuine displaced persons as distinct from the political refugees.

The budget needs to reflect an adequate Health and Medical service and supervised to see that the diet provided comes to the proper level.

Due to the changing conditions of the Austrian Operation it seems to me wise to consider that the present budget will need further revision by March 1st and that some reserve should be set up to cover these costs.

S.A. Mathiasen

31st December 1945

Copies: Brigadier Parminter  
 Mr. Van Hyning

ACTION COPY

RECEIVED FROM CABLE SECTION

TIME 0900 HRS.

DATE 27/5-1946

INCOMING CABLE

WR

ACTION: Dept. R.S.  
Div. Welfare & Repat.  
Miss Gifford.

VIENNA .....TO .....LONDON

No. 1434  
(Enclair)

D. 21st May, 1946.  
R. 22nd May, 1946.  
12.00 hrs.

Reply our 1310.

Reply sent 31.5.46.

KP/JMB





**ACTION COPY** INCOMING CABLE

DESPATCHED FROM CABLE SECTION	
TIME <b>9 AM</b>	HRS.
DATE <b>17/5</b>	1946

WR. 150/7

ACTION : R.S. DIVISION.  
MR. C.H. MOORE.

VIENNA.....TO.....LONDON

No.1310.

Dated:13 May 1946.

(EN CLAIR)

Rec'd : 11.10 hrs. 14 May 1946.

AMENITY SUPPLIES.

Advise immediately procurement action taken against  
Austrian 120,000 Dollar Amenities Budget.

KS/CC

*Reply sent 31.5.46*

BUDGET FOR 1946

INDEXED

Basic Considerations

This budget for the year 1946 is presented on the basis of the following assumptions:-

1. The program in Austria will continue to be limited to the care of DPs.
2. If an agreement is negotiated and signed by UNRRA, with the military authorities or the representatives of the Austrian Government, for the entire program of relief and rehabilitation, a new budget for Austria will be prepared and presented for approval at a later date.
3. During 1946 UNRRA will pay the military authorities for all the imported supplies, and services provided by the military, for the care and maintenance of DPs. UNRRA will also meet all other expenditures in connection with the operation of the program. At present in general UNRRA received gratis from the military authorities all supplies and services required in connection with its care of DPs. Under the new agreements with the U.S., French and British Forces, UNRRA will pay its way for all the supplies and amenities imported by UNRRA in its DP operations and will be responsible for such administrative expenses as it may incur in the operation of its program. Warehousing facilities and transportation from the boundaries of the zones, for which the military have responsibility, to the laydown point, will continue to be furnished gratis by the military.
4. The DP program is a highly mobile and fluid activity, with the actual and exact number of DPs residing in Austria not known. Although a considerable number of DPs have returned to their homes in the countries of their origin, new DPs constantly emerge and join camps (See exhibit 1). Cold weather and lack of food and clothing are responsible for influencing people to go to camps and declare themselves as DPs. Until faced with privation many persons, as long as they are able to maintain themselves, are loathe to register and move into camps. Certain limitations and restrictions found in camp-living act as a deterrent in joining up. In view of this the estimates presented are deliberately based on maximum figures.
5. The present DPs in the main, constitute a residue of persons who do not care to return to their homes. It is assumed, therefore, that most of the DPs will remain in the camps during the year 1946.
6. The preparation of a long term plan of UNRRA Operations at this stage of conditions in Austria is very difficult. Military headquarters change from place to place, new divisions take over districts, instructions issued by the military one week are no longer applicable the next. The whole life of the country is going through rapid and fundamental changes. Under such circumstances, UNRRA Operations perforce must be flexible and pliant.

Preparation of the Budget

1. This budget was prepared jointly by the Zone Directors and the Central Headquarters office staff. Prior to the submission of their parts, the Zone Directors consulted their staffs. Hence the budget represents the best judgment of people operating in the field.

Austrian Operation Organization

1. Since Austria is divided into four parts, and is administered by U.S., British and French armies, it is necessary for UNRRA to maintain three separate programs:-

U. S.

British

French

The Russian authorities, except for their interest and readiness to participate in the Tracing Bureau Services, have not invited UNRRA to assist in the care of DPs.



2. In view of the fact that the Quadropartite Commission has its headquarters in Vienna and the Renner Government has its seat there, it has been decided by the Director-in-Chief to make Vienna the Headquarters for UNRRA, Austria.
3. As all personnel reporting to Austria reaches Salzburg first, and since Vienna is not centrally located, in relation to the three Zones, it was necessary to establish in Salzburg a Staging & Supply Centre, responsible to the Headquarters in Vienna.
4. The American Zone Headquarters located at present in Salzburg, will eventually move to Vienna, where U.S.F.A., makes its headquarters.
5. The British Zone with headquarters in Klagenfurt, and the French Zone Headquarters in Innsbruck, are headquarters for their respective operations.
6. The American and British Zones, because of their size are further divided into areas. The American Zone has its Area Offices in Salzburg (42nd Inf. Division), and in Linz (83rd Inf. Division). The British areas are located in Land Karnten (Klagenfurt) and Land Steiermark (Graz).
7. In addition to these administrative offices, it is contemplated to set up a Tracing Bureau Centre. The plans for the operation of the Bureau are in the discussion stage, and at this moment it is not possible even to guess what its cost would be.
8. In view of the fact that the Executive Council of UNRRA, and Hq. in Washington and in ERO need complete information of the economic development of Austria, dealing with such subjects as national income, employment, transport, wages, and because it is anticipated that very soon Austrian Operation will become an Austrian Mission and the Director-in-Chief requires basic information, in order that he may develop plans for the intelligent program of relief and rehabilitation, it is necessary to set-up a small Economic Reporting Unit.

#### Team Requirements.

1. The best available figures for the registered United Nations DPs indicate that at present in Austria there are:-

86,584 DPs in the U.S. Zone  
21,604 DPs in the British Zone  
34,167 DPs in the French Zone

making a grand total of 142,355 United Nations DPs in Austria. Of this number 48,369 DPs are served by UNRRA. The number to be served during 1946 will depend on the desires of the military authorities. It is estimated, however, that the three zones might handle 130,000 DPs, made up approximately as follows:-

American Zone - 60,000 DPs  
British Zone - 55,000 DPs  
French Zone - 15,000 DPs

2. To meet the DP camp needs, it is expected that during the year the number of teams will increase in:-

American zone from 18 to 35  
British zone from 10 to 15  
French zone from 4 to 6

3. The requirements in different zones influence the composition of teams. The French Zone expects to use smaller teams than the American and the British Zones. In the American Zone a typical team is composed as follows:-

	<u>grades</u>	<u>salary</u> *
Director	11	\$ 5725
Deputy Director	10	5050
Admin. Assistant	7	3650
Princ. Welfare Officer	10	5050
Assistant Welfare Officer	8	4050

\* United States salary scale middle figure used.



	<u>grades</u>	<u>salary</u> <sup>x</sup>
Medical Officer	10	\$ 5050
Nurse	6	3250
Supply Officer	9	4490
Warehouse Officer	8	4050
Clerk-stenographer	3	2320
Messing Officer	8	4050
Cook	2	2120
Driver	3	2320
Driver	3	2320

\$ 53,495

£ 13,373

+ Provident fund 7 1/2%

1,003

£ 14,373

Adjustment:-

33 1/3% U.S. - 100%  
33 1/3% U.K. - 85% =  
33 1/3% other - 65%

£ 12,000

# BUDGET

## 00. Personal Services

### 01. Central HQ and Salzburg Staging & Supply Center - x

Office of Chief of Operation	£ 12,045
Relief Services	18,925
F & A	21,000
Supply & Transport	13,185
Staging Centre	5,890

71,045

### 06. Provident fund 7 1/2%

5,328

£ 76,373

### New Requirements

Economic Reporting Unit  
Provident fund 7 1/2%

£ 5,205  
390

5,595

10 class B employees for Vienna  
5 class B " " Staging Centre  
30 class B " " Hotel Hofwirt

45 class B " at 300 Sch.

4,050

x - Based on the approved budget U.S. salaries used where vacancies occur. Actual salaries used for incumbents. All drivers salaries computed 1/3 American, 1/3 British and 1/3 French. The figures are based on the present personal services budget, assuming that all lines will be occupied in 1946. At a later date a request may be made for a Budget Officer, Administrative Assistant (Welfare), Assistant Repatriation Officer and several additional secretaries. Please also note memo. from A.D.F.S.A. dated Nov. 6th, 1945. (Exhibit 3).

x United States salary scale middle figure used.

01. American Zone - xx

U.S. Zone Hqs	£ 51,568
Area I Hqs	8,861
Area II Hqs	8,861
	<hr/>
	69,290
35 teams at £ 12,000	420,000
	<hr/>
	489,290
06. Provident fund 7 1/2%	36,697
	<hr/>

525,987

British Zone

01. British Zone Hqs (Exhibit 5)	
Area I Hqs	
Area II Hqs	
15 teams	£ 186,696
06. 7 1/2% provident fund	14,002
	<hr/>

£ 200,698

French Zone

01. French Zone Hqs (Exhibit 6)	£ 22,967
6 teams (10 persons each)	
at £ 10,388	62,028
	<hr/>
	84,995
06. 7 1/2% provident fund	6,375
	<hr/>

£ 91,370

total

£ 898,478

xx Exhibit 4.



10. Travel and Subsistence Expense

Travel needs have been divided into two categories - long distance trips to ERO or to other cities outside of Austrian Operation to consult, and attend conferences, limited to top officials; and short trips, mainly in Austria.

At the present time, there is no way of calculating, even roughly what it would cost to travel in Austria. The figures, therefore, are purely guess-work.

11. Office of Chief of Operation

long trips - 7 persons, 4 round trips at \$50. each	£ 1,400
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short trips - 7 persons at \$20. a trip 10 times	350.
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Relief Services

Long trips - 12 persons, 4 trips each at \$100	1,200.
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short trips - 12 persons, 10 trips at \$20	600.
---	------

F. & A.

long trips - 6 persons, 4 times at \$100	600.
--	------

short trips - 4 persons, 10 times at \$20.	200.
--	------

Supply & Transport

long trips - 4 persons, 4 times at \$100.	400.
--	------

short trips - 4 persons, 10 times at \$20.	200
---	-----

U.S. Zone

Air - 10 persons, 4 trips, average 1500 miles round trip = 60,000 air miles at 10¢ per mile	1,500.
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Rail - 50,000 train miles at 4¢ per mile, including sleeping car	500.
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British Zone

4 round trip fares to London	400.
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200 trip fares	500.
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French Zone

Miscellaneous trips	300.
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TOTAL

£ 8,150.

15. Subsistence

Office of Chief of Operation

7 persons \$5. per day, 7 days  
4 trips each £ 245.

7 persons at \$2. per day, 7  
days each 10 times 245.

Relief Services

12 persons at \$5. a day, 7 days,  
4 trips 420.

12 persons, 10 trips, 7 days  
at \$2. a day each 420.

F & A

6 persons, 7 days at \$5., 4 times 140.

4 persons, 10 times at \$2.  
7 days 140.

Supply & Transport

4 persons, 7 days at \$5.  
4 times 140.

4 persons, 10 times, at \$2. 7 days 140.

Salsburg Staging & Supply Centre

3 persons, 7 days, at \$2., 4 times 42.

U.S. Zone

10 persons at \$5., four times  
7 days 350.

Misc. 150.

British Zone

on 4 round trips 150.

Misc. 50.

French Zone

Misc. 75.

Total £ 2,657.

17. Representation

Central Headquarters £ 300.

U.S. Zone 200.

British Zone 50.

French Zone 25.

Total £ 575.



20. Communications

It is estimated that if UNRRA will have to pay for its communications, the charges would amount as follows:-

20. French Zone - Misc. £ 200.

21. Telephones

Central Hqs. and Staging Centre

50 instruments at \$5. per month 12 months	£ 750.	
Long distance calls	<u>250.</u>	£ 1,000.

U.S. Zone

HQ. rentals - 40 telephones at \$3. per month - per year	\$ 1,440	
Area HQ - 10 telephones at \$3. per month - per year	360.	
Teams - 70 telephones at \$3. per month - per year	2,520.	
HQ local and long distance calls per year	600.	
Teams - local and long distance calls per year	<u>80.</u>	
	\$ 5,200. =	£ 1,300

British Zone

Telephone service and tolls	300
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22. Cables

<u>Central Hqs. and Staging Centre</u>	
20 cables per day at \$1. per cable, 350 days	1,750.

U.S. Zone

cables and telegraphs at 6 per week at \$1. each, per year	\$ 312.	
Radio and wireless service	<u>NIL</u>	
	\$ 312. =	78.

British Zone

Telegraph and cable charges	250.
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23. Postage

Central Hqs. and Staging Centre

300 letters a month at 3¢ per letter plus parcel post	50.
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23. Postage contd.

U.S. Zone

HQ. Letters and parcels 30 per month - per year	£ 20.	
Areas - 20 per month - per year	20.	
Teams - 20 per month, per year	<u>15.</u>	
	£ 55. =	£ 13.75

British Zone

Postage and other	£ 100.	100.
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29. Teletype

£100. a month, 12 months	300.
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30. General Supplies and Materials

31. Office Supplies

Central Hqs. and Staging Centre

Stationery calculated as follows:-

Central Office staff, excluding drivers  
75 persons at \$2. per month

£ 450.

U.S. Zone

Hqs and Area offices

96 persons at \$2. per month

575.

Teams - 7 persons at \$2 per month  
35 teams

1,470.

British Zone

Hqs.

250.

Teams

600.

French Zone

Hqs

50.

Teams

50.

3,445.

32. Printed Reports

Central Hqs. and Staging Centre

PRD reports

100.

Newspaper, books, etc.

50.

Repatriation information

500.

Printing, such as letterheads, passes  
forms

300.

Printing for T & S, motor record cards,  
petrol books, stock cards

350.

U.S. Zone

Newspaper subscriptions

25.

Printing of books and pamphlets

1,250.

Printing of newspaper

500.

British Zone

Miscellaneous

500.

French Zone

Miscellaneous

200.

33. Warehouse Supplies

Central Hqs.	£ 150.
U.S. Zone	150.
British Zone	50.
French Zone	<u>25.</u>

4,250

34. Automotive Supplies

Central Headquarters

20 cars at 10 miles per gallon including POL, spare parts, maintenance and repairs at 1 sh. per mile - 10,000 miles per year 10,000.

Staging Centre

12 vehicles (6 trucks) at 10 miles per gallon, 5,000 miles per year, each at 1 sh. per mile, including POL, spare parts, maintenance and repairs 3,000.

U.S. Zone

Based on 20¢ per mile, for POL, maintenance spare parts and repairs at 10,000 miles per vehicle, per year - 250 vehicles = \$500,000 125,000.

British Zone

120 cars 60,000.

French Zone

45 cars 22,500.

39. All other supplies

Working clothing for special category personnel, i.e., drivers, mechanics and cooks, regular drivers, DP drivers.

Central Headquarters

30 persons at \$10 \$ 300.

U.S. Zone

200 persons at \$10 2,000.

British Zone

75 persons at \$10 750.

French Zone

25 persons at \$10 250.

\$ 3,300.

825.

£229,020.



40. General Equipment

41. Office Equipment

Central Headquarters

Typewriters, desks, filing cabinets  
75 persons at £25 per year £ 1,875.

U.S. Zone

Zone, Area and team needs 2,500.

British Zone

Zone, Area and team needs 1,000.

French Zone

Zone, Area and team needs 400.

5,775.

42. Motor Vehicle equipment

Central Hqs and Staging Centre (exhibit 7)

cars, jeeps and trucks, 34 at £250. 8,500.

U.S. Zone

Hqs and Area offices  
30 vehicles at £250 7,500.

Teams - 220 vehicles at £250. 55,000.

British Zone

Headquarters - 8 vehicles at £250. 2,000.

Area offices - 6 " at £250. 1,500.

Teams - 106 vehicles at £250. 26,500

French Zone

Headquarters - 3 vehicles at £250. 750.

Teams - 42 vehicles at £250. 10,500.

112,250.

43. Warehouse Equipment

Central Hqs. and Staging Centre.  
(scales, pulleys, measuring instruments,  
wheel trucks) 200.

U.S. Zone 200.

British Zone 100.

French Zone 50.

550.

£ 118,575.

50 - Other Contractual Services

53. Repair and rental of equipment

Central Hqs. typewriters, furniture	£ 200.
U.S. Zone	250.
British Zone	100.
French Zone	50.

54. Rental of facilities

Office space	free
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55. Charges for services

Central Hqs.	100.
U.S. Zone	100.
British Zone	50.
French Zone	25.

56. Employees compensation insurance

Central Hqs.

45 class B employees at an average of  
\$3.50 per month

500.

£ 1,375.



## 60. Special Services

### 62. Dependency allowance

\$1.50 per day for 3.1/2 months (until April 15) 60% of 75% of all persons asked-for Austria.

Central Hqs.	95
U.S. Zone	96
	+ 490
British Zone	49
	+ 195
French Zone	8
	+ 60
	<u>993</u>

75% of 993 = 745

60% of 745 = 457

\$45. per month x 3.1/2 months \$157.50

\$157.50 x 457 = \$71,977.50 = £18,000.

### 63. Outside Subsistence x

Central Hqs. and Staging Centre  
95 persons at \$2.25 per day \$213.75

U.S. Zone, Area offices and teams  
96 persons at \$2.25 per day \$216.  
35 teams (14 persons each)  
at \$2.25 per day \$1,102.50

British Zone, Area offices and teams  
49 persons at \$2.25 \$110.25  
15 teams (13 persons each)  
at \$2.25 \$438.75

French Zone and teams  
8 persons at \$2.25 per day \$18.  
6 teams (9 persons each) at  
\$2.25 per day \$121.50

\$ 2,220.75

\$2,220.75 x 365 days = \$810,573

= £202,643

Deductions due to travel  
subsistence allowance 1,569

£ 201,074

x Calculated as follows: (figures supplied by U.S. Army, via American Zone)

Per person, per meal	27.1/2	\$1.82 1/2
Meal preparation	2.1/2 per meal	.07 1/2
Housing per person per day		.95
Maintenance		<u>.40</u>

\$2.25

66. Care and Maintenance of IPs. x

U.S. Zone - 60,000 IPs

Food at 6¢ per day	\$ 3,500,000 = \$ 875,000
Clothing at \$20 per year	1,200,000 = 300,000
Amenity supplies at \$. per person per month	720,000 = 180,000
Maintenance at \$. per year	180,000 = 45,000
Fuel	9,000 = 2,250
Blankets	120,000 = 30,000
Medical Supplies	360,000 = 90,000

British Zone - 55,000 IPs

Food at 16¢ per day, 365 days	803,000
Clothing at \$5 per year	275,000
Amenity Supplies at \$1. per month	165,000
Maintenance at \$3. per year	43,250
Fuel	2,000
Blankets at \$2. per person	27,500
Medical Supplies at 50¢ per month	76,500

French Zone - 15,000 IPs.

Food at 16¢ per day, 365 days	21,900
Clothing at \$5. per year	75,000
Amenity Supplies at \$1. per month	45,000
Maintenance at \$3. per year	11,250
Fuel	500
Blankets at \$2. per person	7,500
Medical Supplies at 50¢ per month	22,500

x Based on figures developed by U. S. Zone, as follows:-

Food - No figures on current food costs for Allied IPs are available. The estimate submitted constitutes a rough guess. Using the figures available for feeding military personnel the following arbitrary adjustments were made:

Cost of feeding military personnel per person, per day.....	\$0.75
Deduction for difference in caloric content.....	\$0.25
Deduction for variation in cost due to the imported items provided in military mess - 20%.....	\$0.10
Deduction for indigenous food 60%.....	\$0.24
Cost per person per day.....	\$0.16



**Clothing** - Based on the arbitrary estimate that it will be necessary to to supplement available (contributed) clothing to the amount of \$20 per person. It is anticipated that contributed (no cost) clothing will have to be supplemented with purchase of shoes, underwear, childrens' clothing, etc.

**Amenity Supplies** - Basis: \$1.00 per person per month. Note: Original (MRO) estimates for this item in the IP operation was approximately \$4.00 per person per month. This original estimate took into consideration a highly transient population. It is anticipated that the population in IP camp during 1946 will be relatively stable, therefore estimates for this item have been reduced by 75%.

**Maintenance** - \$3. per year per person. Basis: 1/4 of the allowance usually made in relief budgets in urban centres in the U.S. Estimate scaled down to allow for quantity purchase and for indigenous supplies.  
**Utilities** - No.

**Blankets** - (Used) as replacements 2 per person at \$1. per blanket.

**Medical Supplies** - Basis \$0.50 per person per month.

#### 66. Special projects

##### U.S. Zone

Vocational Training and Recreation \$360,000 - \$90,000 requirements for IP Camp.

<u>Kind of shop.</u>	<u>Equipment</u>	<u>Supplies</u>
Tailor shop	\$ 500	\$1200
Shoemaker "	100	500
Carpenter "	200	500
Radio "	200	200
Auto mechanics	200	200
Crafts	250	2000
Print shop	500	200
	\$ 1950	\$ 4300
Plumber	100	100
Photograph	500	1000
Barber	100	500
Hairdressing	250	500
	2900	6900 = \$ 9,800

Recreational Equipment..... 500

Total for 1 Unit per year.....\$ 10,300

Total for 35 Units per year.....\$360,000

##### British Zone

Misc. £40,000

##### French Zone

Educational material for 1,000 children for 6 camps \$3,000

Hostel for students - 200 displaced persons enrolled at the University of Innsbruck. A hostel is required for these - to provide bedrooms, reading or writing rooms, meals, etc. £3,000

/displaced

Displaced Persons Hospital near Innsbruck. It is desired to establish a small cottage hospital in the Zone, say 20 to 30 beds. Staff required - 2 doctors, 3 nurses, 100 blankets, 150 sheets, 100 pillows, Medical supplies, supplies, surgical equipment £10,000

Care of Tubercular cases. Arrangements were recently concluded for the treatment of curable tubercular displaced persons. At present this scheme embraces 41 persons. Budget cover is required for assistance to the sanatorium - extra blankets, bed linen, extra food, medicaments, etc. £4,000

(An agreement has been reached between Dr. Niekumayer ex-concentration camp director of the Hochkirch Sanatorium and UNRRA Hqs. French Zone for the care of tubercular IPs in the sanatorium. The IPs are attached to Camp Kematen, which is nearby. This centre provides blankets and food for the IPs, and the sanatorium provides treatment. In addition, UNRRA provides extra services, e.g. transport, from time to time. At present 41 IPs are undergoing treatment, but the number could be augmented, as the sanatorium possesses 250 beds. Principal requirements are blankets, say 500 and sheets, say 250 pairs).

Special work with Jews. 3 groups of 550, in all, Jewish refugees (ex-concentration camps) - all adults. Clothing, footwear, machines and materials for setting up trade schools, tailoring, shoemaking, dressmaking, carpentering, etc. £1,000  
Textbooks required for classes in Hebrew, English, French, General world history, mathematics, etc.

Work with children who are not in camps. (United Nations nationals.) Clothing, footwear, provision for kindergarten, classes, toys for 100 children, £2,500

Additional: 3 non-UNRRA employees, 1 shorthand typist, an interpreter and a driver on the payroll of the Bürgermeister, to be transferred to French Zone Hqs. payroll. £300

£3,469,224

00. Personal Services.....£904,073  
10. Travel and Subsistence expense..... 11,382  
20. Communications..... 5,341  
30. General Supplies and Materials..... 228,920  
40. General Equipment..... 118,575  
50. Other Contractual Services..... 1,375  
60. Special Services.....£346,224

4,738,790

5% contingency on overall budget

236,940

GRAND TOTAL..... £ 4,975,750

Since it is contemplated that all UNRRA Operations will cease in December 1946, additional funds must be allocated for the return of all employees to their home stations.

R.H.R. PARKINER, Brigadier  
Director-in-Chief  
Austrian Operation.

Salzburg 13 November, 1945



HEADQUARTERS  
UNITED STATES FORCES IN AUSTRIA  
G-5 Displaced Persons Section

(Main) APO 777

DISPLACED PERSONS IN UNITED STATES FORCES IN AUSTRIA ZONE, 6 Nov. 1945

Compiled by the Displaced Persons Section

NATIONALITY	UPPER AUSTRIA 83rd Div	SALZBURG 42nd Div	US RESPONSIBILITY VIENNA	as of 6 Nov TOTAL
Stateless	11735	236	28	11999
Western Europeans	696	45	11	752
Baltic States	1270	1103	4	2377
Soviets	-	23	-	23
White Russians	487	2959	1	3447
Ukrainians	358	3595	-	3953
Poles	8445	3200	-	11645
Yugoslavs	34347	6665	5	41017
Czechs	4471	359	-	4830
Italians	-	79	-	79
Greeks	296	-	1	297
* Others	645	214	26	885
Jews	2869	1685	546	5100
TOTAL				
UNITED NATIONS	65619	20163	622	86168
Sudetans	6009	-	-	6009
Volksdeutsche	35079	4624	905	40608
Germans	20236	4163	238	24637
Rumanians	15356	960	8	16324
Bulgarians	56	-	-	56
Hungarians	14706	486	-	15192
TOTAL				
EX ENEMY	91442	10233	1151	102826
TOTAL D.P.'s	157061	30396	1773	189230
AUSTRIAN REFUGEES	59560	13233	332	73175
GRAND TOTAL	216621	43629	2155	262405

\* New Vienna figures because of recent census

For "OTHERS" Breakdown see next page.

"OTHERS" BREAKDOWN

NATIONALITY	83rd Div.	42nd Div.	Vienna
Albanians		21	
Argentinians			1
Armenians	96		
Americans		22	5
Brazilians		6	
Chileans			1
Danish		4	
Egyptian		1	
Guatemalan			1
Iranian		3	
Luxembourgian		5	
Norwegians		4	2
Swiss		21	
Turks		126	2
Unknown	549		10
Vatican		1	
Venezuelan			4
TOTALS :	645	214	26



HEADQUARTERS  
UNITED STATES FORCES IN AUSTRIA  
G-5 Displaced Persons Section

(Main) APO 777

DISPLACED PERSONS IN UNITED STATES FORCES IN AUSTRIA ZONE, 2 Nov. 1945

Compiled by the Displaced Persons Section

NATIONALITY	Upper Austria 83rd Div	SALZBURG 42nd Div	US RESPONSIBILITY VIENNA	as of 2 Nov. TOTAL
Stateless	14841	258		15099
Western Europeans	349	44		393
Baltic States	1228	1182		2410
Soviets		23		23
White Russians	630	2969		3599
Ukrainians	115	3579		3694
Poles	8250	3223		11473
Yugoslavs	34597	6666		41263
Czechs	2873	343		3216
Italians		62		62
Greeks	267			267
*Others	726	214		940
United Nations Unclassified			500	500
Jews	2466	1679		4145
TOTAL UNITED NATIONS	66342	20242	500	87084
Sudetens	5977			5977
Volksdeutsche	37720	4602	7500	49822
Germans	32918	5830		38748
Roumanians	15338	958		16296
Bulgarians	27			27
Hungarians	17005	441		17446
TOTAL EX-ENEMY	108985	11831	7500	128316
TOTAL DPs	175327	32073	8000	215400
AUSTRIAN REFUGEES	60576	15836		76412
GRAND TOTAL	235903	47909	8000	291812

\*For "OTHERS" Breakdown see next page

## OTHERS BREAKDOWN

NATIONALITY	83rd Div	42nd Div
Albanians		21
Armenians	160	
Americans		22
Brazilians		6
Danish		4
Egyptian		1
Iranian		3
Luxembourgiens		5
Norwegians		4
Swiss		21
Turks		126
Unknown	566	
Vatican		1
Totals	726	214



HEADQUARTERS  
UNITED STATES FORCES IN AUSTRIA  
G-5 Displaced Persons Section

(Main) APO 777

DISPLACED PERSONS IN UNITED STATES FORCES IN AUSTRIA ZONE, 19 Oct. 1945

Compiled by the Displaced Persons Section

NATIONALITY	UPPER AUSTRIA 26th Div	SALZBURG 42nd Div.	US RESPONSIBILITY VIENNA	as of 19 Oct TOTAL
* Stateless	11348	391		11739
Western Europeans	212	42		254
Baltic States	1153	1076		2229
Soviets		23		23
White Russians	888	3014		3902
Ukrainians	139	3339		3478
Poles	10988	3512		14500
Yugoslavs	32113	6772		38885
Czechs	3695	515		4210
Italians		194		194
Greeks	258			258
** Others	748	171		919
United Nations Unclassified			500	500
TOTAL UNITED NATIONS	61542	19049	500	81091
Sudetens	5682			5682
Volksdeutsche	36914	3766	7500	48180
Germans	79109	9525		88634
Rumanians	11789	429		12218
Bulgarians	27			27
Hungarians	24326	832		25158
TOTAL EX ENEMY	157847	14552	7500	179899
TOTAL D.P's	219389	33601	8000	260990
AUSTRIAN REFUGEES	70989	18276		89265
GRAND TOTAL	290378	51877	8000	350255

\* 26th Div. now includes in this category all Soviets, Italians in its area.

OTHERS BREAKDOWN

NATIONALITY	26th Div	42nd Div
Albanians		18
Armenians	160	
Americans		12
Brazilians		6
Danish		1
Luxembourgiens		2
Norwegians		7
Portugese		1
Spanish		1
Swiss		1
Turks		121
Unknown	588	
Vatican		1
TOTAL	748	171



HEADQUARTERS  
UNITED STATES FORCES IN AUSTRIA  
G-5 Displaced Persons Section

(Main) APO 777

DISPLACED PERSONS IN UNITED STATES FORCES IN AUSTRIA ZONE, 13 Oct. 1945

Compiled by the Displaced Persons Section

NATIONALITY	UPPER AUSTRIA 26 Div	SALZBURG 42nd Div	US RESPONSIBILITY VIENNA	as of 13 Oct TOTAL
Stateless	3397	442		3839
Western European	250	48		298
Baltic States	1428	1330		2758
Soviets		19		19
White Russians	1363	2991		4254
Ukrainians	62	3197		3259
Poles	12258	3765		16023
Yugoslavs	26699	6787		33486
Czechs	4505	490		4995
Italians	334	193		527
Greeks	240			240
* Others	767	174		941
United Nations Unclassified			500	500
TOTAL UNITED NATIONS	51303	19436	500	71239
Sudetans	4211			4211
Volksdeutsche	31004	3605	7500	42109
Germans	91718	12338		104056
Rumanians	11516	423		11939
Bulgarians	64			64
Hungarians	31415	818		32233
TOTAL EX ENEMY	169928	17184	7500	194612
TOTAL D.P's	221231	36620	8000	265851
AUSTRIAN REFUGEES	64809	18276		83085
** GRAND TOTAL	286040	54896	8000	348936

\* See other page for OTHERS breakdown

117 - Hungarian Jews  
\*\* These figures include 2358 - Polish Jews  
738 - Rumanian Jews

OTHERS BREAKDOWN

NATIONALITY	26th Inf Div	42nd Inf Div
Albanians	-	21
Armenians	160	-
Americans	-	14
Brazilians	-	6
Danish	-	2
Egyptians	-	1
Luxembourgiens	-	2
Norwegians	-	5
Portugese	-	1
Spanish	-	1
Swiss	-	4
Turks	-	115
Unknown	607	-
Vatican	-	1
TOTAL	767	173



## UNRWA HEADQUARTERS, U.A. SWIL, AMMAN

Semi-Annual Statistical Report on Displaced Persons Operations in Austria.

Form UNR-2

Report for period ended 31st October 1945

A. <u>DISPLACED PERSONS</u>	TOTAL	U.S. DATA	U.K. DATA	OTHER DATA
1. <u>Total Departures during period</u> <u>by country of destination</u>				
Western Europeans	194	194		
Italians	55	55	- No information available from Military	
Soviets	28	28		
Czechs	92	92		
Yugoslavs	32	32		
Greeks	65	65		
Poles	934	434		300
German	100672	100572		
Hungarians	26306	26192		114
Rumanians	1013	1013		
Austrians	2232	2232		
	151735	151431		404
<u>Total Departures for other</u> <u>countries</u>				
Poles	430			430
Soviets	2			2
Hungarians	2			2
Rumanians	22			22
Turks	6			6
Yugoslavs	14			14
Ruthenians	30			30
Lithuanians	14			14
Latvians	4			4
Stateless	130			130
	158509	151431		10228
2. <u>Total remaining in country at</u> <u>end of period by nationality</u> <u>(country of citizenship)</u>				
Stateless	17345	15099	18	2738
Western Europeans	463	393	65	5
Baltic States	3093	2430	461	222
Soviets	1534	23	1325	36
White Russians	3992	3992		393
Ukrainians	7248	3624	3090	434
Poles	19199	11473	6525	1301
Yugoslavs	5147	4123	8230	1824
Czechs	4031	3216	471	344
Italians	130	62	67	1
Greeks	403	267	120	8
Others	1020	240	60	10
Jews Turks	4243	4243		
Palestine	619		250	361
Americans	231		231	
British	19		19	
Unclassified	10		10	
	17001	3021	302	3600 +
	142735	6591	2164	3367
Stateless	5977	5977		
Polish/Germans	6673	49322	10931	
German	3081	3723	393	
Ruthenians	17579	16296	376	707
Bulgarians	30	27	3	
Hungarians	17627	17446	159	22
Austrians	7430	7432	78	
	39552	29132	3324	3496

To page 2.....

+ This figure represents the number of D.P.s in Military camps where UNRWA is not operating, and cannot be classified by nationalities as no details are available from the Military authorities.

A. DISPLACED PERSONS	TOTAL	U.S. EMB	U.S. EMB	FOREIGN EMB
B.	379532	293312	3374	34096
		(VLOren)		
Guatemala	2	2		
U.S.A.	5	5		
Greece	1	1		
Dutch	0	0		
Venezuela	4	4		
Argentina	1	1		
Chile	2	2		
Latvian	4	4		
Norway	2	2		
Stateless	23	23		
Hungarian Jews	46	46		
Turks	2	2		
Yugoslavs	5	5		
Jews	500	500		
Belgians	3	3		
Russians	1	1		
Others	10	10		
Bel-indoenteds	238	238		
Volkindenteds	760	760		
Austrians	302	302		
Russians	0	0		
Others	50	50		
Total Displaced Persons residing in UNRRA operated assembly centers - 31.10.45.	361600	295900	3374	34096
French	17	6	7	4
Dutch	16	3	13	
Belg	1102	607	233	202
Turk	927	6	102	361
Russian	3029	2293	63	36
Ukrainian	3106	2532	2020	432
Yugoslav	13759	5246	6230	1024
Czech	24	107	435	54
Polish	2577	323	216	1372
Italian	7	20	53	1
Creek	103	2	93	8
Stateless	566	2966	2	2720
Other	69		54	11
Jews	1347	1347		
White Russians	393			393
Palestinians	77		77	
Belgians	7		7	
Unclassified	200		200	
Hungarian	212	122	130	22
Czechs	622	590	11	
Russians	1061		354	707
Austrian	2		2	
Polish	3		3	
Volkindenteds	2372		2372	
	13969	21542	1511	5996



D. P. OPERATIONS - AUSTRIA

Annex II.

Central Headquarters - Vienna.

Code:

C - Central Headquarters.

BUDGET LINE NUMBER	BRANCH AND POST	GRADE	NAME
<u>OFFICE OF CHIEF OF OPERATIONS</u>			£
C 1	Chief of Operations	14	1900
C 2	Personal Assistant	6	450
C 3	Deputy Director	13	1845
C 4	Secretary	5	660
C 5	Legal Adviser	12	1540
C 6	Secretary	3	550
C 7	Public Relations Officer	12	1300
C 8	Public Relations Officer	9	850
C 9	Secretary	4	600
C 10	Clerk Typist	3	550
C 11	Repatriation Officer	11	1150
C 12	Secretary	4	600 / £12045
<u>Salzburg Staging &amp; Supply Centre.</u>			
C 20	Personnel Officer (Director)	10	1190
C 21	Employee Relations Officer	9	850
C 22	Billeting and Messing Officer	6	600
C 23	Secretary	3	550
C 24	Supply Officer	6	450
C 25	Warehouse Clerk	3	300
C 26	Warehouse Clerk	3	300
C 27	Clerk Typist	3	550
C 28	Driver	3	550
C 29	Driver	3	550 / £5890

Economic Reporting Unit.

	Grade	£	Salary	
Director	11		1190	1190
2 Research workers	9		975	1950
1 Admin. Assistant	7		865	865
2 Shorthand Typists	4		600	1200
				—
				5205
				390
				—
				£ 5,595



D. P. OPERATIONS - AUSTRIA

Central Headquarters - Vienna (Continued)

Code:

C - Central Headquarters.

BUDGET LINE NUMBER	BRANCH AND POST	GRADE	NAME
<u>DEPARTMENT OF RELIEF SERVICES</u>			£
C 35	Assistant Director, Relief Services	13	1845
C 36	Secretary	4	600
<u>Health Branch</u>			
C 38	Medical Officer	12	1590
C 39	Secretary	3	550
C 40	Sanitary Engineer	10	1190
C 41	Medical Consultant	11	1330
C 42	Medical Consultant	10	1190
C 43	Medical Consultant	10	860
C 44	Shorthand Typist	3	550
C 45	Nutritionist	9	975
C 46	Nurse	8	700
C 47	Shorthand Typist	3	550
C 48	Food Officer	7	865
C 49	Admin. Asst.	7	865
<u>Welfare Branch.</u>			
C 50	Welfare Officer	12	1590
C 51	Secretary	3	550
C 52	Child Welfare (specialist)	11	1130
<u>Voluntary Societies Branch.</u>			
C 55	Voluntary Societies Officer	11	1250
C 56	Secretary	3	550 £18925

DEPARTMENT OF FINANCE AND ADMINISTRATION.

C 60	Assistant Director, F & A	12	2100
C 61	Secretary	4	600

D. P. OPERATIONS - AUSTRIA.

Central Headquarters - Vienna (Continued)

Code:

C - Central Headquarters.

BUDGET LINE NUMBER	BRANCH AND POST	GRADE	NAME
	<u>Statistical Branch.</u>		
C 65	Management Analyst	9	1065
C 66	Reports Officer	8	965
C 67	Statistical Clerk	4	600
	<u>Personnel Branch.</u>		
C 70	Personnel Officer	11	1300
C 71	Secretary	3	550
	<u>Accounts Branch.</u>		
C 75	Accountant	10	1190
C 76	Accounting Clerk	5	665
C 77	Shorthand Typist	3	550
C 78	Clerk Typist	3	550
	<u>Administrative Services Branch.</u>		
C 80	Administrative Services Officer	10	1190
C 81	Secretary	3	550
C 82	Receptionist	4	600
C 83	Travel Officer	5	665
C 84	Shorthand Typist	3	550
C 85	Billeting and Messing Officer	8	1000
C 86	Duplicating Machine Operator	2	500
	<u>Communications and Registry</u>		
C 90	Communications Officer & Chief Registrar	6	765
C 91	Registry Clerk	3	550
C 92	Registry Clerk	2	500
C 93	Registry Clerk	2	500
C 94	Shorthand Typist	3	550



D. P. OPERATIONS - AUSTRALIA

Central Headquarters - Vienna (Continued)

Code:

C - Central Headquarters

<u>DIRECT</u> <u>LINE</u> <u>NUMBER</u>	<u>BRANCH AND POST</u>	<u>GRADE</u>	<u>RATE</u>	<u>NAME</u>
	<u>Mail Unit</u>			
C 96	Mail Supervisor	5	665	
C 97	Mail Clerk	3	300	
C 98	Clerk Typist	3	550	\$21600

SUPPLY AND TRANSPORT DEPARTMENT

C 100	Assistant Director, Supply & Transport	11	1150	
C 101	Secretary	3	300 ??	

Supply Branch

C 105	Supply Officer	9	1065	
C. 106	Shorthand Typist	3	550	

Transport Branch

C 110	Transport Officer	9	1065	
C 111	Shorthand Typist	3	550	

Central Headquarters Transport Pool

C 115	Transport Officer	6	765	
C 116	Mechanic	4	600	
C 117	Driver	3	550	
C 118	Driver	3	550	
C 119	Driver	3	550	
C 120	Driver	3	550	
C 121	Driver	3	550	
C 122	Driver	3	550	
C 123	Driver	3	300	
C 124	Driver	3	300	

D. B. GARDNER - ALBERTA  
Central Headquarters - Victoria (Continued)

00001  
0 - Central Headquarters

PHONE	TYPE	IRVING AND SONS	GRAVE	DATE
0 125	Delayed	3	300	
0 126	Delayed	3	300	
0 127	Delayed	3	300	
0 128	Delayed	3	300	
0 129	Delayed	3	300	
0 130	Delayed	3	300	
0 131	Delayed	3	250	
0 132	Delayed	3	250	
0 133	Delayed	3	250	
0 134	Delayed	3	250	
0 135	Delayed	3	250	
0 136	Delayed	3	250	02.10.85



U.N.R.R.A.  
CENTRAL HEADQUARTERS.

Salzburg 6 Nov. 1945.

NOTES ON THE LATEST BUDGET.

Probably there will never be a perfect, nor a complete budget which will satisfy everybody at all times. However, the following deficiencies are serious, and if possible, should be corrected.

1. Budget Officer. The position of the Budget Officer has been eliminated. In view of the fact that the Executive Council of UNRRA is making fund allocations on the basis of well prepared and well documented budgets, the preparations of a budget is a man-sized job. The preliminary budgets must be obtained from the Zones, studied, analysed, related to each other, and on the basis of facts and information known in the Headquarters whipped into a total whole. I submit that to do all this cannot be done by anyone as a sidejob.

2. Grades for Secretaries. There is no consistency in grading secretaries. The following table will indicate the present classification:-

Legal Adviser	grade 12	Secretary	grade 3
Public Relations Officer	grade 12	Secretary	grade 4
Repatriation Officer	grade 11	Secretary	grade 4
Medical Officer	grade 12	Secretary	grade 3
Welfare Officer	grade 12	Secretary	grade 3
Vol. Societies Officer	grade 11	Secretary	grade 3
Assistant Director for P & A	grade 12	Secretary	grade 4
Personnel Officer	grade 11	Secretary	grade 3

From the above it may be seen that one grade 11 has a secretary grade 4, while the other two grade 11-s have secretaries grade 3. Three grade 12-s have secretaries grade 3 and the other two 12-s have secretaries grade 4. From this it is obvious that there is no uniformity in grading and sooner or later this will cause difficulties.

3. Grades of Assistant Directors. The Assistant Director for Relief Services is graded 13. The Assistant Director for P & A is graded 12. Assistant Director for Supply & Transport is graded 11. From the study of the budget it may be noticed that the Assistant Director for Relief Services supervises 17 persons and 3 branches. The Assistant Director for P & A in the Central Hqs. supervises 25 persons, 4 branches and two units, and 10 persons in the Staging Center. It is appreciated that the grades are not allocated on the number of persons and branches supervised. It is my belief, however, that from good administrative approach all three Assistant Directors should have the same grade. If it is argued that Assistant Director for Relief Services is grade 13 because he supervises grade 12-s, then I should like to point out the Deputy Director, grade 13, who supervises an Assistant Director grade 13. Therefore, it is possible for one to supervise another, even if they are both in the same grade.

4. Economic Reporting. In view of the fact that the Executive Council of UNRRA, and Headquarters in Washington in ERO are desirous to obtain complete information on the economic development of the country, dealing with such subjects as national income, employment, transport, wages, and because the Chief of the Mission needs to have this basic information, in order that he may develop plans for intelligent program of relief and rehabilitation, it is necessary to set up a small Economic Reporting Unit.

5. Tracing Center. One of the most important needs present to-day in Europe is to enable people to find their relatives. Thousands of frantic husbands, parents, brothers and sisters are trying to locate their dear ones, and look to UNRRA for help. A staff to carry on this work is required, and budget funds must be provided.

6. Miscellaneous.

- a. Billeting and Messing Officer for Staging and Supply Center grade 6, line C-22. Grade is too low. Should be graded at least grade 7.
- b. Supply Officer for Staging and Supply Center grade 6. Grade is too low. In the Headquarters it is grade 9. In Area Offices grade 8.
- c. The grades of two Warehouse Clerks for Salzburg Supply Center (c-25 and c-26) are too low. Grade 3 is not commensurate with their responsibilities.
- d. The Assistant Director for F & A requires an Administrative Assistant who can be given special odd jobs to perform. At the present time the Director himself has to look after a hundred and one details, which in view of the fact that some key-people are still absent, creates a terrific amount of work.



## D. F. Operations - Austria

## American Zone Headquarters - Vienna

Code 1:-

AZ = American Zone

Budget Line Number	Branch and Post	Grade	Salary (represents mean average salary of 3 types: U.S., U.K., Other)	U.S. mean
<u>Office of the Director</u>				
AZ 1	Director of the Zone	13	7745	7825
AZ 2	Secretary	4	2200	2540
AZ 3	Deputy Director	12	6000	6750
AZ 4	Secretary	3	1995	2320
AZ 5	Public Relations Officer	10	4940	5050
AZ 6	Secretary	3	1995	2320
AZ 7	Administrative Assistant	6	2560	3250
AZ 8	Repatriation Officer	9	4305	7790
<u>Department of Relief Services</u>				
AZ 10	Assistant Director, Relief Services	12	6000	6750
AZ 11	Secretary	4	2200	2540
AZ 12	Statistical Clerk	5	2520	2850
AZ 13	Clerk-Typist	3	1995	2320
<u>Health Branch</u>				
AZ 15	Medical Officer	12	6000	6750
AZ 16	Secretary	3	1995	2320
AZ 17	Nurse	7	3345	3650
AZ 18	Sanitary Officer	9	4305	7790
AZ 19	Clerk-Typist	2	1860	2120
<u>Welfare Branch</u>				
AZ 25	Welfare Officer	11	5670	5725
AZ 26	Secretary	3	1995	2320
AZ 27	Child Welfare Specialist	10	4940	5050
AZ 28	Employment Specialist	10	4940	5050
AZ 29	Secretary	3	1995	2320
<u>Voluntary Societies Branch</u>				
AZ 35	Voluntary Societies Officer	10	4940	5050
AZ 36	Secretary	3	1995	
<u>Department of Finance and Administration</u>				
AZ 40	Assistant Director, F & A	11	5670	
AZ 41	Secretary	4	2200	
<u>Personnel Branch</u>				
AZ 45	Personnel Officer	10	4940	
AZ 46	Secretary	3	1995	
AZ 47	Personnel Clerk	5	2520	
<u>Accounts Branch</u>				
AZ 50	Accountant	9	4305	
AZ 51	Shorthand Typist	3	1995	
AZ 52	Clerk Typist	2	1860	
AZ 53	Field Cashier	8	3810	
AZ 54	Field Cashier	8	3810	
AZ 55	Field Cashier	8	3810	
<u>Administrative Services Branch</u>				
AZ 60	Administrative Services Officer	9	4305	
AZ 61	Secretary	3	2200	
AZ 62	Travel Clerk	4	2200	
AZ 63	Billeting and Messing Officer	7	3345	
AZ 64	Secretary	3	1995	

- 2 -  
American Zone Headquarters (contd)

Budget Line Number	Branch and Post	Grade	Salary
<u>Administrative Services Branch (contd)</u>			
AZ 65	Communications and Chief Registrar	5	2520
AZ 66	Registry Clerk	3	1995
AZ 67	Mail Clerk	3	1995
AZ 68	Clerk Typist	2	1860
AZ 69	Duplicating Machine Operator	2	1860
<u>Supply and Transport Department</u>			
AZ 73	Supply and Transport Officer	10	4940
AZ 74	Secretary	3	1995
<u>Supply Branch</u>			
AZ 77	Supply Officer	8	3810
AZ 78	Shorthand Typist	3	1995
<u>Transport Branch</u>			
AZ 80	Transport Officer	8	3810
AZ 81	Shorthand Typist	3	1995
AZ 82	Supply and Transport Clerk	3	1995
AZ 83	Mechanic	4	2200
AZ 84	Mechanic	4	2200
AZ 85	Driver	3	1995
AZ 86	Driver	3	1995
AZ 87	Driver	3	1995
AZ 88	Driver	3	1995
AZ 89	Driver	3	1995
AZ 90	Driver	3	1995
AZ 91	Driver	3	1995
AZ 92	Driver	3	1995
AZ 93	Driver	3	1995
AZ 94	Driver	3	1995
AZ 95	Driver	3	1995
AZ 96	Driver	3	1995
AZ 97	Driver	3	1995
AZ 98	Driver	3	1995
AZ 99	Driver	3	1995
AZ100	Driver	3	1995
			206230



D.P. Operations - Austria

American Area Headquarters - Salzburg.

Code :-

AAS - American Zone Salzburg

Budget Line Number	Branch and Post	Grade	Salary
AAS 1	Area Director	12	6000
AAS 2	Secretary	3	1995
AAS 3	Medical Officer	11	5670
AAS 4	Shorthand Typist	3	1995
AAS 5	Welfare Officer	10	4940
AAS 6	Shorthand Typist	3	1995
AAS 7	Administrative Officer (Supply)	10	4303
AAS 8	Driver	3	1995
AAS 9	Driver	3	1995
AAS 10	Driver	3	1995
AAS 11	Administrative Assistant	5	2560
			<u>35445</u>

D.F. Operations - Austria

American Zone Headquarters - Lins.

Code :-

AAL - American Area Lines

Budget Line Number	Branch and Post	Grade	Salary
AAL 1	Area Director	12	6000
AAL 2	Secretary	3	1995
AAL 3	Medical Officer	11	5670
AAL 4	Shorthand Typist	3	1995
AAL 5	Welfare Officer	10	4940
AAL 6	Shorthand Typist	3	1995
AAL 7	Administrative Officer (Supply)	9	4305
AAL 8	Driver	3	1995
AAL 9	Driver	3	1995
AAL 10	Driver	3	1995
AAL 11	Administrative Assistant	6	2560
			<u>35445</u>



UNITED NATIONS REFUGEE AND REHABILITATION ADMINISTRATION  
AUSTRIAN OPERATION,

Headquarters, British Zone, Klagenfurt, Austria.

5th November 1945.

Subject: Annual Budget, British Zone,  
Austrian Operation, for Calendar year 1946.

To: Director-in-Chief,  
UNRRA Austrian Operation,  
Central Headquarters, Salzburg.

The following Budget to provide for the operating expense of UNRRA B.P. Austrian Operation, British Zone, for the calendar year of 1946, is based upon an anticipated load of 55,000 displaced persons and non-repatriables, which are expected will be provided for in camps under the jurisdiction of UNRRA.

The British Zone organization will be comprised of:

- (a) Zone Headquarters (Klagenfurt)
- (b) Area Headquarters, Land Karnten (Klagenfurt)
- (c) Area Headquarters, Land Steiermark (Graz)
- (d) 15 Displaced Persons Teams will be required of which 8 will be in the Karnten Area and 7 in the Steiermark Area.

The personnel required for the operation will be as follows:

<u>Position</u>	<u>Grade</u>	<u>Annual Salary</u> <u>£</u>
<u>ZONE HEADQUARTERS</u>		
Zone Director	4	1,844
Senior Secretary	12	600
Deputy Director	3	1,588
Secretary	10	550
Public Relations Officer	3	1,188
Secretary	12	550
Chief Medical Officer	3	<del>1,188</del> 1,500
Secretary	9	550
Sanitary Officer	3	1,062
Secretary	11	550
Chief Welfare Officer	3	1,331
Secretary	10	550
Welfare Officer (Employment)	3	1,188
Secretary	10	550
Voluntary Societies' Officer	3	1,188
Secretary		550
Finance and Administrative Officer	11	
	4	1,331
Senior Secretary	10	600
Chief Personnel Officer	3	1,188
Personnel Clerk	9	662
Senior Accountant	3	1,062
Secretary	2	550
Clerk Typist	8	500
Field Cashiers (3)	9	2,086
Administrative Officer	3	1,062
Secretary		550
Billeting and Messing Officer	7	
	3	862
Secretary		550
Consolidations Officer and Chief Registrar	5	
	3	662
Registry Clerk	2	550
Clerk Typist	2	500
Duplicator Operator		500

<u>Position</u>	<u>Grade</u>	<u>Annual Salary</u>	
<u>ZONE HEADQUARTERS (Cont.)</u>			
Supply Officer	8	962	
Secretary	3	550	
Transport Officer	8	962	
Secretary	3	550	
Transport Clerk	3	550	
Mechanics (2)	4	1,200	
Driver	3	550	
Drivers (14)	1	6,160	
<u>AREA HEADQUARTERS (2)</u>			
Area Directors (2)	12 @ 1590	3,176	- 3130
Secretaries (2)	3 @ 550	1,100	1100
Medical Officers (2)	11 @ 1150	2,662	2300
Secretaries (2)	3	1,100	
Administrative Officers (Supply) (2)	9	2,124	
Secretaries (2)	3	1,100	
Drivers (2)	1	600	
<u>TRAIN (15)</u>			
Directors, Assembly Centres (15)	11	19,965	
Assistant Directors or Administrative Officers (15)	10	17,820	
Secretaries (15)	3	8,250	
Administrative Officers (Supply) (15)	9	15,930	
Messing Officers (15)	8	14,430	
Welfare Officers (15)	10	17,820	
Assistant Welfare Officers (15)	8	14,430	
Medical Officers (15)	10	17,820	
Runners (15)	6	11,430	
Cooks (15)	2	7,500	
Drivers (15)	3	8,250	
Administrative Assistants (15)	7	12,930	
		<u>TOTAL</u>	<u>4229,643</u>

The salaries shown are computed on the American scale. In order to effect an appropriate reduction to bring this figure in line with anticipated actual expenditures, it has been assumed that one-third of the employees will be American, entitled to wages in accordance with the American salary scale; one-third British, who will be paid wages in accordance with U.K. salary scale, which approximates 85% of the American scale; and one-third others, who will be paid on the basis of an average of the remaining scales which approximates 65% of the American scale.

Recapitulation

Salaries, American scale	575,204
" U.K. scale	62,232
" other nationalities	51,250
Total	186,696
Provident Fund (7½%)	14,002

Total Personal Services

£ 200,698

Employees' salary deductions  
(5% - accounting purposes only) 9,335



+ - Position filled. Actual salary used.  
In unfilled positions, American scale was used.

D. P. OPERATIONS - AUSTRIA

Annex II

French Zone Headquarters - Innsbruck

Code:

FZ - French Zone

BUDGET LINE NUMBER	BRANCH AND POST	GRADE	SALARY	
<u>OFFICE OF THE DIRECTOR</u>			\$	
FZ 1	Director of Zone	12	1,000	+
FZ 2	Secretary	4	600	
<u>DEPARTMENT OF RELIEF SERVICES</u>				
FZ 8	Medical Officer	11	1,331	
FZ 9	Secretary	3	550	
FZ 10	Sanitary Officer	9	1,062	
FZ 11	Welfare Officer	10	1,000	+
FZ 12	Secretary	3	550	
<u>DEPARTMENT OF FINANCE AND ADMINISTRATION</u>				
FZ 18	Assistant Director, F & A	11	870	+
FZ 19	Secretary	4	600	
FZ 20	Personnel Officer	9	1,062	+
FZ 21	Secretary	3	550	
FZ 22	Accountant	8	962	
FZ 23	Shorthand Typist	3	550	
FZ 24	Field Cashier	8	962	
FZ 25	Administrative Services Officer	8	962	+
FZ 26	Relieving and Messing Officer	7	470	+
FZ 27	Secretary	3	550	
FZ 28	Communications Officer & Chief Registrar	5	662	
FZ 29	Registry Clerk	3	550	
FZ 30	Mail Clerk	3	550	

D. P. OPERATIONS - AUSTRIA

French Zone Headquarters - Innsbruck (Continued)

Code:

FZ - French Zone

BUDGET LINE NUMBER	BRANCH AND POST	GRADE	NAME
	<u>SUPPLY AND TRANSPORT DEPARTMENT</u>		<u>2</u>
FZ 36	Supply and Transport Officer	9	650 +
FZ 37	Secretary	3	550
FZ 38	Supply Officer	8	962
FZ 39	Shorthand Typist	3	550
FZ 40	Transport Officer	8	962
FZ 41	Shorthand Typist	3	550
FZ 42	Mechanic	4	600
FZ 43	Driver	3	550
FZ 44	Driver	3	550
FZ 45	Driver	3	550
FZ 46	Driver	3	550
FZ 47	Driver	3	550
			<u>22,967</u>



ALLOCATION	CAR	JEEP	TRUCK	TOTAL	DRIVER
<u>CENTRAL H.Q. VIENNA.</u>					
Director-in-Chief	1			1	1
Deputy Director	1			1	1
Chief Public Relation Officer)	1			1	1
Public Relation Officer					
Chief Repatriation Officer	1			1	1
Relief Services					
Assistant Director for R.S.	1			1	1
Chief Medical Officer	1			1	1
Sanitary Engineer	1			1	1
Nutritionist )	1			1	1
Chief Nurse )					
Chief Welfare Officer	1			1	1
Chief Voluntary Societies Officer	1			1	1
Finance and Administration.					
Assistant Director F. & A.	1			1	1
Mail Clerk		1		1	1
Billeting & Messing Officer		1		1	1
Pool car for the Staff	1			1	1
<u>SUPPLY &amp; TRANSPORTATION</u>					
Supply & Transportation Ass't.					
Director	1			1	1
Supply Officer	1			1	1
Transport Officer	1			1	1
Asst. Transport Officer	1			1	1
Mechanics		1		1	
Baggage & Supply Transport			2	2	2
	16	3	2	21	20
<u>STAGING AREA, SALZBURG</u>					
Director	1			1	1
Staging Area Centre		1	1	2	1
Supply Officer		1		1	
Supply carrying vehicles			6	6	6
Courier service			1	1	1
Spare driver					1
	1	2	8	11	10
Transport Officer		1		1	
	1	3	8	12	10

NR 160/ INDEXED

Feb 6/2

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INCOMING CABLE

ACTION: SUPPLY DEPT.  
Mr. Dudley Ward.

*Be. Portmuth  
can be 9-17  
minutes E  
Dudley Ward  
and Co.*

WASHINGTON.....TO.....LONDON

No. 1246

Dated: 21st February 1946  
Rec'd: 21st February 1946  
20.25 hrs.

*MA  
9/13*

Attention Dudley Ward.

Confirming Com. Jackson conversation re. Austrian Budget in programme of operations.

1. Administration submitted to Central Committee Programme of Operations for Austria beginning with liftings 1st March, amounting to approximately 70,000,000 dollars excluding shipping charges.
2. Supplies for displaced persons Austria are included, repeat included within total of approximately 70,000,000 dollars.
3. No final figure approved as yet by Central Committee, therefore, 70,000,000 dollars highly tentative.
4. Military authorities Washington being informed paragraph 2 above.

Copy to Mr. Herbert.



177  
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27th November, 1945.

To: Mr. Conrad Van Ryzing, Director, Director, Displaced Persons Division.  
From: Mr. R. D. MacFarlane, Deputy D.P. Program Officer, Austrian Section.  
Subject: Displaced Persons Austria Budget, Estimate for 1946.

1. As a request growing out of the Rome conference the Austrian Operation was required to submit an estimate on cost analysis for Displaced Persons Operations for the first six months of 1946.
2. The Director in Chief, Brigadier Parnator, sent us a budget estimate for the 12 month period of 1946.
3. The budget as presented contained both the 1. Administrative Services budget and 2. Supply budget, including a cost analysis of basic and amenity supplies.
4. The budget points out that upon ~~West-European~~ signing of the military agreement with USSR will pay the military for all imported supplies and services rendered displaced persons. Therefore, USSR is responsible for paying its own way in Austria in caring for displaced persons.
5. On review of the basic assumptions upon which the budget is built it will be noted that there are statistical discrepancies. However, basic figures used in computing requirements for displaced persons in Austria are acceptable.

American Zone.	60,000	Displaced Persons.
British Zone.	55,000	do. do.
French Zone.	15,000	do. do.

6. This section would agree from evidences contained in our files that the Austrian D.P. Operation would be expected to care for at least 150,000 displaced persons during the first six month period of 1946. It is important to realize however, that no general survey of the camp situations has as yet been completed and reported upon.
  - a. The budget makes no provision whatever for displaced persons eligible for USSR care who do not reside in assembly centers.
7. The Budget Control Branch of the Division of Organization and Management criticized the budget because it was estimated completely in terms of pounds sterling, and that they expected budgets to be compiled on a complete breakdown of monies actually used, namely, local currency, American dollars, and the monetary exchange of other countries.
8. The Budget Control Branch expected the budget to be divided into two parts: 1. administrative expenses. 2. basic and amenity supplies.
  - a. The budget, therefore, is being divided between the Budget Control Branch of the Department of Finance and Administration and the Supply Department.
  - b. It was brought to Mr. Lejane's attention, for the Supply Department, that item 66 in the budget was completely a Supply responsibility, and technically it had no place in the administrative expenses budget.
  - c. Consequently, it was suggested that the Budget Control Branch should transfer item 66 of the budget to the Department of Supply, E.A.C., to take the required action to make funds available.
9. Representing the Supply Department, Mr. Lejane suggested that the table of organization or personnel be extended to include a section for

commodity accounting within the Supply Department in the field. Mr. Lejeune presented a comprehensive justification for his request.

10. In several instances both personnel and supplies are requested without giving any justification. (i.e. staff for Economic Reporting Unit, Child Welfare Specialist, educational material for 1,000 children for six camps \$3,000 and no breakdown, hostel for 200 displaced students enrolled at the University of Innsbruck, \$3,000 - no breakdown).
11. The Budget Control Branch dis-allowed the 5% contingency on the overall budget amounting to \$236,340.
12. The Austrian Section, E.R.O. will follow through on budget matters generally, reporting any problems which may arise and requesting such further information as may be required.

R.D. MacFavish.

RDM/lc.



NOTHING TO BE WRITTEN IN THIS MARGIN.

Registry  
No.

DP  
150/7

R.S. Dept  
DP. Div.  
Mathiasen  
Despatched  
2200/22  
M.

OUT FILE

22 NOV 1945

Draft.

Telegram.

To: UNRRA Headquarters  
c/o U.S.F.A. Vienna

From: UNRRA London

251

No.

en clair

21.11.45

Initiated by:  
S.A. Mathiasen

Approved by:  
*Conrad Van Hymen*

m

Gates delivered your excellently documented budget proposal which is now being studied, particularly in regard to our commitments for supplies. Personnel recruitment will need to be re-opened to meet your proposed needs for next several months.

Mathiasen leaving London Friday direct with Schaef party. 'plane to Vienna to study the situation and discuss other policy matters.

DHS

Copy for DP 150/7 136

To : Director, Division of Organisation & Management  
From : Chief of Austrian Section  
Subject : Austrian Budget

This is to confirm the telephone call with Mr. Forrester regarding the budget submitted to the Relief Services Department with a covering note dated 31st October 1945.

This budget arrived in this office on 5th November and we learned that Air Vice Marshal Maynard was expected to leave the following morning to discuss the budget further in Austria. A short memorandum was drawn up and sent to Salzburg on 5th November, calling attention to some positions which had been discussed earlier but did not appear on the budget.

The budget, as pointed out earlier, does not include supplies.

Meanwhile, an analysis of personnel and supply needs for 1946 has been brought into E.R.O. by Mr. Cates. It is suggested that we discuss this budget and give you our comments since the old budget has only four or five weeks to run.

S.A. Mathiasen

SAM/mcl

20th November 1945



DP 1507/Nov II

To : Mr. Mathiasen  
From : Miss R. Radin  
Subject : Austrian Budget

Retained by  
Mr. Mathiasen

1. Central Headquarters

- a) Why is Repatriation Officer in the Office of Chief of Operations? Would think that this would be a branch under Department of Relief Services.
- b) What is the meaning of C.A.S. Food Officer, Grade 7? (There is a Medical Nutritionist and Milling & Baking Officer provided for). There is, however, no Mess Management, Catering and Management or Mass Feeding specialists provided for in the Welfare Branch.

2. American Zone Headquarters

- a) Repatriation Officer is in the Office of the Director and should be in the Department of Relief Services.
- b) No classification such as Mass Feeding, Mass Economist, etc.

3. British Area Headquarters

- a) No provision for Welfare Officer of any sort. Since there is also no provision for a Field Supervisor it is imperative to have a Welfare Officer included at this level.

In general, would think it more useful to have a Catering and Management Officer (i.e. Mass Feeding specialist) at the Zone Headquarters in both British and American rather than have one at the Central Headquarters.

wonder

Would/whether it might not be more effective to have an Employment Officer at the area level as well as the zone level.

5th November 1945