

DESA

BURMA, REPUBLIC OF THE UNION OF MYANMAR
COUNTRY PROGRAMME MANAGEMENT PLAN, 1979

[1-31] JAN 1979

UNCLASSIFIED
VP/WG SEPT 2014

PLEASE RETAIN
ORIGINAL ORDER

UN ARCHIVES

SERIES	<u>S-1906</u>
BOX	<u>7</u>
FILE	<u>2</u>
ACC.	<u>TE 311/1</u>

JANUARY 1979

COUNTRY PROGRAMME MANAGEMENT PLAN

THE SOCIALIST REPUBLIC OF THE UNION OF BURMA

JANUARY 1979 - DECEMBER 1979

COUNTRY PROGRAMME MANAGEMENT PLANBURMAC O D E SPart I - Main Management ActionsPlanned actions related to country programme

RVW CP	=	Periodic review of on-going country programme.
SECT MISSION	=	Sectoral or general review mission. (Indicate the sector concerned under Remarks).
NOTE CP	=	Deadline for submission of the Resident Representative's Note on the Country Programme to Government, Agencies and UNDP Headquarters.
DRAFT CP	=	Deadline for submission by the Government of agreed draft country programme document to UNDP.
FINAL CP	=	Deadline for submission by the Government of final country programme document to UNDP.
APPROV CP	=	Approval by Governing Council.

Planned actions related to projects

DRAFT PA	=	Draft preparatory assistance document.
APPROV PA	=	Approval of preparatory assistance. Approval date is the date of signature of the preparatory assistance document by Resident Representative.
PA MISSION	=	Preparatory assistance mission.
DRAFT PD	=	Draft project document.
APPROV PD	=	Approval of assistance to a project. Approval date is the date of signature of the project document by Resident Representative.
ADV AUTH	=	Advance Authorization given to the Executing Agency.

START PROJ	=	Commencement of project operations (e.g. date of arrival of Project Manager or first expert).
PROG REP (optional)	=	Submission of Project Manager's progress report.
MON VISIT (optional)	=	Monitoring visit by Field Office staff to project.
TRIP RVW	=	Tripartite Review Meeting.
EVAL	=	Evaluation, i.e. the critical examination of an on-going or completed project's design, experience, results and actual or potential effectiveness.
REV PD	=	Revision of project document. Approval date is the date of signature of the revision document by Resident Representative.
DRAFT TERM REP	=	Deadline for Draft Terminal Report.
TERM TRIP	=	Terminal Tripartite Review.
TAR	=	Terminal Assessment Report by the Resident Representative.
END OPER	=	End of field operations. (e.g. date of departure of Project Manager or last expert, whoever departs at a later date.)
TERM REP	=	Deadline for Terminal Report.
FINAL REV	=	Approval of project revision incorporating final project budget.
POST PROJ	=	Post-project Monitoring.

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAA. Country Programme ActionsDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (7)	4th Quarter 1979 (8)
	Jan. (1)	Feb. (2)	March (3)	April (4)	May (5)	June (6)		
On-going Country Programme	-	-	-	-	-	-	-	-
Next Country Programme	FINAL CP					APPROV CP		

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved AssistanceDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>01 - United Nations</u>										
BUR/68/513: Sittang River Valley	UN/TCD						FINAL ^{1/} REV ✓			1/ No net changes foreseen.
BUR/71/007: Study Tour of Account- ing Procedures	UN/TCD						FINAL ✓ REV			Project to be terminated before completion.
BUR/71/516: Mineral Exploration Training at RASU	UN/TCD			REV PD POST PROJ ✓						
BUR/72/001: Drilling Adviser	UN/TCD						FINAL ^{2/} REV ✓			2/ No net changes foreseen.
BUR/72/002: Mineral Exploration	UN/TCD						REV PD			
BUR/73/017: Offshore Exploration	UN/TCD		REV PD	MON VISIT		PROG REP	TRIP RVW ✓			
BUR/74/003: Oilwell Drilling Training	UN/TCD	FINAL REV								Project to be cancelled.
BUR/74/039: Water Resources Management	UN/TCD		EVAL REV PD			PROG REP REV PD		TRIP RVW		

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved AssistanceDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
BUR/74/041: National Computer Centre	UN/TCD		REV PA*		PA MISSION		DRAFT PD	APPROV PD		* Revision of PA document.
11 - ILO										
BUR/76/001: Social Security Pension Scheme	ILO			TRIP RVW REV PD			PROG ^{1/} REP REV PD		PROG REP	1/ Have proposed extension of EBP Expert for 18 m/ms from June
12 - FAO										
BUR/68/006: Veterinary Pathology	FAO						FINAL ^{1/} REV			1/ No net changes foreseen.
BUR/70/002: Virology (Tissue Culture)	FAO		MON VISIT REV PD			DRAFT TERM REP			TERM TRIP	END OPER
BUR/71/521: Agriculture, Forestry and Veterinary Science	FAO	MON VISIT PROG REP	REV PD		DRAFT TERM REP		TERM TRIP	END TERM OPER REP		
BUR/72/003: Agriculture Research Institute	FAO	MON VISIT	REV PD	END OPER						
BUR/72/004: Forest Research Institute	FAO	MON VISIT		PROG REP		TRIP RVW	REV PD	PROG REP		

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved AssistanceDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)	
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)				
BUR/73/006: Artificial Insemination	FAO					POST PROJ	FINAL ^{1/} REV			1/ No net changes foreseen.	
BUR/74/015: Livestock Industries Development	FAO	PROG REP	MON VISIT				REV PD	PROG TRIP REP RVW			
BUR/74/016: Foot and Mouth Disease and FMD Viruses Typing	FAO		REV PD MON VISIT			DRAFT TERM REP MON VISIT		TERM TRIP	END OPER	TERM REP	
BUR/74/018: Plantation Trials of Quick Growing Tree Species	FAO						FINAL REV			To terminate the Preparatory Assist- ance project.	
13 - UNESCO											
BUR/70/515: Universities' Computer Centre	UNESCO	TRIP REV					MON VISIT REV PD ^{1/}	DRAFT TERM REP	TERM TRIP	END OPER	TERM REP
BUR/78/002: Development of Selected Regional Colleges	UNESCO		PA MISSION	DRAFT PD				APPROV PD			1/ Mandatory revi- sion. No net changes foreseen.

1/ Mandatory revi-
sion. No net
changes foreseen.

COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved AssistanceDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
14 - WHO										
BUR/68/018: TB Control	WHO						REV PD ^{1/}			Draft Agency Terminal Report submitted. ^{1/} No net changes foreseen.
BUR/69/003: Strengthening of Health Services	WHO						FINAL REV ^{2/}			^{2/} No net changes foreseen.
BUR/70/008: Sanitary Engineering	WHO						REV PD POST PROJ		POST PROJ	
BUR/71/520: Education and Training of Health Manpower	WHO				MON VISIT		REV PD	DRAFT TERM REP	END OPER	TERM REP
BUR/74/026: Strengthening of Health Services (West Bank of Irrawaddy)	WHO			MON VISIT			PROG REP REV PD			PROG REP
BUR/74/053: Epidemiological Surveillance	WHO			REV PD	MON VISIT		REV PD			DRAFT TERM REP
										Main project activities completed. Spill-overs in 1979.
										Main project activities completed. Spill-overs in 1979.

COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country: BURMA

B. Approved Assistance

Date: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>15 - ICAO</u>										
BUR/74/044: Civil Aviation, Telecoms and Radio Navigation	ICAO			END 1/ OPER			REV PD		FINAL REV	1/ Flight Testing only outstanding.
BUR/77/005: Modernization of Civil Aviation	ICAO	TRIP RVW				REV PD MON VISIT	PROG REP		TRIP ^{2/} RVW	2/ Review Require- ment for AIS Post.
BUR/77/007: Pavement Strength Evaluation at Rangoon Mingaladon Airport	ICAO		APPROV PD	START PROJ		TERM REP END OPER	REV PD	POST PROJ		Advance Authoriza- tion 'A' issued in Sept. 78. Written to Hqrs. regarding the inconsistencies between budget 'A' and 'B' in project document.
<u>16 - WMO</u>										
BUR/74/042: Storm Warning Radar on Arakan Coast	WMO	REV PD ^{1/}		MON VISIT PROG REP	DRAFT TERM REP	TRIP RVW REV PD ^{2/}	END OPER	TERM REP	POST PROJ	1/ Approval of bud- get following advance authoriza- tion. 2/ No net changes foreseen.
<u>20 - ITU</u>										
BUR/74/045: Telecommunications and Postal Training Centre	ITU/ UPU		MON VISIT	PROG REP		REV PD	TRIP RVW	PROG REP	MON VISIT	

COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country: BURMA

B. Approved Assistance

Date: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
BUR/74/047: Telephone and Telegraph Systems	ITU						FINAL ^{1/} REV			Agency Terminal Report received. ^{1/} No net changes foreseen.
<u>37 - UNIDO</u> BUR/72/007: Applied Polymer Research	UNIDO		REV PD ^{1/}	MON VISIT	PROG REP		REV PD	MON VISIT	PROG REP TRIP RVW	^{4/} Approval of bud- get following advance authoriza- tion. UNDP/UNIDO Evalua- tion Mission visited project in November 1978.
BUR/73/016: Training in Petro- chemicals	UNIDO				MON VISIT	PROG REP	TRIP RVW REV PD		PROG REP	
BUR/74/022: Production-Oriented Education	UNIDO	EVAL REV PD ^{2/}				MON VISIT	REV PD		START PROJ	Project document signed on 23 Nov. 1978. UNIDO Prepara- tory Assistance Mission visiting Jan. 1979. Lead time necessary for delivery of equip- ment. ^{2/} Approval of bud- get following advance authoriza- tion.

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved AssistanceDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979	4th Quarter 1979	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)	(9)	(10)	
BUR/74/031: Rubber Goods Manufac- turing Industry	UNIDO			START PROJ						
BUR/77/004: Pulp and Paper Research	UNIDO	START PROJ	MON VISIT				REV PD	PROG REP TRIP RVW		Project document signed on 13 Nov. 1978.
40 - UNCTAD										
BUR/74/037: Customs Administration	UNCTAD						REV PD	END OPER	TERM REP	Fellowships only.
42 - WORLD BANK										
BUR/74/024: Pre-Investment and Investment Assistance	IBRD		REV PD		PROG REP	REV PD		TRIP RVW		
BUR/77/008: Seed Development	IBRD				PROG REP		REV PD TRIP RVW		PROG REP	

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAB. Approved Assistance - NON-IPFDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>NON-IPF</u>										
BUR/IE/09: Neutron Physics/Chemistry	IAEA									Next equipment delivery in June 1979.
BUR/6B/09: Nuclear Medicine Lab.	IAEA									-- do --
WMO/Voluntary Assistance Programmes	WMO									Training Programmes and Equipment
UNHCR Assistance	UNHCR			REV PD						Assistance for returnees from Bangladesh.

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAC. Assistance to New ProjectsDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>01 - United Nations</u>										
<u>BUR/78/018:</u> Road Research and Development	UN/TCD			DRAFT PD			APPROV PD	START PROJ		
<u>BUR/78/025:</u> Investment Programme for Arakan State	UN/TCD					DRAFT PD			APPROV START PD PROJ	
<u>BUR/78/026:</u> Technical Support to Ministry of Planning and Finance	UN/TCD		DRAFT PD			APPROV PD				
<u>11 - ILO</u>										
<u>BUR/78/015:</u> Small-Scale Industry Development in the Co-operative Sector	ILO		DRAFT PA			APPROV PA		PA MISSION		Project may start in 1980.
<u>BUR/78/027:</u> Manpower Development Survey	ILO				DRAFT PD			APPROV PD	START PROJ	
<u>BUR/78/029:</u> Tourism Development Study	ILO/ WTO*							DRAFT PD	APPROV PD	Project to start in 1980.
<u>BUR/78/030:</u> Hotel and Tourism Training	ILO/ WTO*							DRAFT PD		Project to start in 1980. *World Tourism Organisation.

COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country: BURMA

C. Assistance to New Projects

Date: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>12 - FAO</u>										
BUR/77/003: Exploratory Fishing	FAO		DRAFT PD			APPROV PD			START PROJ	Project formally agreed by Govern- ment in January 1979.
BUR/77/009: Crop Development	FAO	DRAFT PD MON VISIT	APPROV PD START PROJ			MON VISIT	PROG REP			
BUR/78/001: Cotton Development	FAO	DRAFT PD	APPROV DP START PROJ			MON VISIT	PROG REP			
BUR/78/011: Rubber Rehabilitation	FAO		DRAFT PD	APPROV PD	START PROJ			MON VISIT	PROG REP	TRIP RVW
BUR/78/012: Technical Support for Forest Exploitation	FAO			DRAFT PD			APPROV PD		START PROJ	MON VISIT
BUR/78/013: Cottage Industries for Bee-Keeping	FAO						DRAFT PD		APPROV PD	Project to start in 1980.
BUR/78/014: Marine Training Institute	FAO		DRAFT PD			APPROV PD		MON PROG VISIT REP	TRIP RVW	1979 expenditure not provided for in Country Programme.

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAC. Assistance to New ProjectsDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>BUR/79/001:</u> Plant Protection	FAO			PA MISSION DRAFT PD			APPROV PD			Project due to commence in 1980.
<u>13 - UNESCO</u>										
<u>BUR/74/017:</u> Marine Science Teaching and Research	UNESCO		DRAFT PD			APPROV PD			START PROJ	
<u>BUR/78/005:</u> Strengthening of National Archives	UNESCO		DRAFT PD				APPROV PD			
<u>BUR/78/021:</u> Modernisation of Film Production	UNESCO									Project to start in 1981.
<u>BUR/78/023:</u> Preservation and Restor- ation of National Monuments	UNESCO				DRAFT PD			APPROV PD	START PROJ	
<u>14 - WHO</u>										
<u>BUR/74/027:</u> Food and Drug Control Laboratory	WHO		APPROV PD START PROJ	MON VISIT DRAFT PD				PROG REP	MON VISIT	
<u>BUR/78/009:</u> Planning and Manpower Development for Primary Health Care							APPROV PD			Project to start in 1980.

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAC. Assistance to New ProjectsDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
BUR/78/019: Training of Indigenous Medicine Practitioners	WHO			DRAFT PD			APPROV PD			Project to start in 1980.
BUR/78/024: Development of Urban Water Supply	WHO			DRAFT PD				APPROV PD		Project to start in 1980.
<u>15 - ICAO</u>										
BUR/78/017: Civil Aviation Development	ICAO									Draft in 1980. Project to start in 1981.
<u>16 - WMO</u>										
BUR/78/020: River Flood Warning/ Forecasting Systems	WMO					PA MISSION DRAFT PD		APPROV PD		Project to start in 1980.
<u>20 - ITU</u>										
BUR/78/007: Telecommunications and Postal Training Centre (Phase II)	ITU/ UPU									Project to start in 1981.
BUR/78/016: Development of Telecom- munications Systems	ITU				DRAFT PD			APPROV PD	START PROJ	

COUNTRY PROGRAMME MANAGEMENT PLANPART I. MAIN PROGRAMME MANAGEMENT ACTIONSCountry: BURMAC. Assistance to New ProjectsDate: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>31 - UNDP</u> BUR/78/006: General Support Project	UNDP		DRAFT PD		APPROV PD			START PROJ		
<u>40 - UNCTAD</u> BUR/78/003: Tariff Revision and Training in Customs Administration	UNCTAD		DRAFT PD			APPROV PD	MON VISIT			
<u>45 - AsDB</u> BUR/78/028: AsDB Umbrella	AsDB			DRAFT PD					APPROV PD START PROJ	
<u>UNCHS</u> BUR/74/025: Rangoon City and Regional Development	UNCHS				DRAFT PD			APPROV PD		Project to start in 1980.

COUNTRY PROGRAMME MANAGEMENT PLAN

PART I. MAIN PROGRAMME MANAGEMENT ACTIONS

Country: BURMA

C. Assistance to New Projects - NON-IPF

Date: JANUARY 1979

The timing of the actions shown below is given for planning purposes and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	1st Quarter 1979			2nd Quarter 1979			3rd Quarter 1979 (9)	4th Quarter 1979 (10)	REMARKS (11)
		Jan. (3)	Feb. (4)	March (5)	April (6)	May (7)	June (8)			
<u>NON-IPF</u>										
BUR/75/PO2: Vital Registration and Statistics	UNFPA	APPROV PD START PROJ		REV PD	MON VISIT			PROG REP	MON VISIT	TRIP RVW
BUR/77/PO2: Burma Fertility Survey	UNFPA/ WFS							APPROV PD		Project activities already started and UNFPA funding obtained. Await- ing signature on project document.
UNEP Travel Fellowship Fund	UNEP									Meetings, Seminars, Symposia, etc.
WFP Assistance	WFP		APPROV PD		START PROJ					Emergency assist- ance for returnees from Bangladesh.

COUNTRY PROGRAMME MANAGEMENT PLANBURMAC O D E SPart II - Financial Information

The following codes are to be used to complete the status column in Part II of the Country Programme Management Plan

PROP	=	Proposal, i.e. assistance or a revision is proposed/requested by the Government, the Executing Agency or the Resident Representative.
DRAFT	=	A draft project document or a draft revision document has been prepared.
FINAL	=	The finalized project document or the revision document has been submitted for signature.
SIGN AG	=	The Executing Agency has signed the project document or the revision document or has informed the Resident Representative of its agreement to the final text and budget of the project or of the project revision.
SIGN GOV	=	The Government has signed the project document or the revision document or has informed the Resident Representative of its agreement to the final text and budget of the project or of the project revision.
APPROV	=	The project/revision document has been approved and signed by the Resident Representative since the cut-off date of 30 June or 31 December.

PART II. PROJECT FINANCIAL INFORMATION (\$000)Country: BURMAA. Planned Project RevisionsDate: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency) (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
<u>01 - United Nations</u>														
<u>BUR/71/007:</u> Study Tour of Account- ing Procedures	UN/TCD		PROP	79/2	J	68	K	-	(32)	-	-	-	(32)	
<u>BUR/71/516:</u> Mineral Exploration Training at RASU	UN/TCD		PROP	79/1	Q	1,481	R	-	15	-	-	-	15	
<u>BUR/72/002:</u> Mineral Exploration	UN/TCD		PROP	79/2	L	1,888	M	(131)	131	-	-	-	-	
<u>BUR/73/017:</u> Offshore Exploration	UN/TCD		PROP	79/1	K	1,697	L	(29)	29	-	-	-	-	
<u>BUR/74/003:</u> Oilwell Drilling Training	UN/TCD		APPROV	79/1	B	48	C	(24)	(24)	-	-	-	(48)	
<u>BUR/74/039:</u> Water Resources Management	UN/TCD		PROP	79/1 79/2	D	173	E F	(58) -	41 -	17 250	- 250	- 250	- 750	
<u>BUR/74/041:</u> National Computer Centre	UN/TCD		PROP PROP	79/1 79/3	D	6	E F	(2) -	2 48	- 100	- 1,000	- 850	- 1,998	
Agency Sub-Total	UN/TCD							(244)	210	367	1,250	1,100	2,683	

PART II. PROJECT FINANCIAL INFORMATION (\$000)Country: BURMAA. Planned Project RevisionsDate: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency) (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
<u>11 - ILO</u>														
BUR/76/001: Social Security Pension Scheme	ILO		DRAFT PROP	79/1 79/2	E	319	F G	(13) (14)	91 -	31 -	- -	- -	109 (14)	
Agency Sub-Total	ILO							(27)	91	31	-	-	95	
<u>12 - FAO</u>														
BUR/70/002: Virology (Tissue Culture)	FAO		PROP	79/1	K	202	L	(11)	131	-	-	-	120	
BUR/71/521: Agriculture, Forestry and Veterinary Science	FAO		PROP	79/1	L	928	M	(49)	75	-	-	-	26	
BUR/72/003: Agriculture Research Institute	FAO		PROP	79/1	J	1,745	K	(11)	62	-	-	-	51	
BUR/72/004: Forest Research Institute	FAO		PROP	79/2	J	1,315	K	(88)	88	-	-	-	-	
BUR/74/015: Livestock Industries Development	FAO		PROP	79/2	F	2,304	G	(41)	41	-	-	-	-	
BUR/74/016: Foot and Mouth Disease and FMD Viruses Typing	FAO		PROP	79/1	B	226	C	(28)	28	-	-	-	-	

.../...

PART II. PROJECT FINANCIAL INFORMATION (\$000)Country: BURMAA. Planned Project RevisionsDate: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency) (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
BUR/74/018: Plantation Trials of Quick Growing Tree Species	FAO		PROP	79/2	D	160	E	(153)	-	-	-	-	(153)	
Agency Sub-Total	FAO							(381)	425	-	-	-	44	
<u>13 - UNESCO</u>														
BUR/70/515: Universities* Computer Centre	UNESCO		PROP	79/2	S	1,937	T	(51)	51	-	-	-	-	
BUR/78/002: Development of Selected Regional Colleges	UNESCO		PROP	79/3	A	23	B	(23)	150	100	100	-	327	
Agency Sub-Total	UNESCO							(74)	201	100	100	-	327	
<u>14 - WHO</u>														
BUR/70/008: Sanitary Engineering	WHO		PROP	79/2	J	221	K	(5)	14	-	-	-	9	
BUR/71/520: Education and Training of Health Manpower	WHO		PROP	79/2	M	1,678	N	(2)	2	-	-	-	-	
BUR/74/026: Strengthening of Health Services (West Bank of Irrawaddy)	WHO		PROP	79/2	C	398	D	(48)	48	-	-	-	-	

.../...

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

A. Planned Project Revisions

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency) (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
BUR/74/053: Epidemiological Surveillance	WHO		PROP	79/1 79/2	E	238	F G	(118) 1	101 (1)	- -	- -	- -	(17) -	
Agency Sub-Total	WHO							(172)	164	-	-	-	(8)	
15 - ICAO														
BUR/74/044: Civil Aviation, Telecoms and Radio Navigation	ICAO		PROP	79/2	I	1,257	J	(25)	25	-	-	-	-	
BUR/77/005: Modernisation of Civil Aviation	ICAO		PROP	79/2	A	388	B	16	55	64	-	-	135	
BUR/77/007: Pavement Strength Evaluation at Rangoon Mingaladon Airport	ICAO		PROP PROP	79/1 79/2	A	32	B C	(32) 13	31 (13)	- -	- -	- -	(1) -	
Agency Sub-Total	ICAO							(28)	98	64	-	-	134	
20 - ITU														
BUR/74/045: Telecommunications and Postal Training Centre	ITU/ UPU		PROP	79/2	C	1,122	D	(141)	(15)	127	-	-	(29)	
Agency Sub-Total	ITU/ UPU							(141)	(15)	127	-	-	(29)	

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

A. Planned Project Revisions

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency) (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
<u>37 - UNIDO</u>														
BUR/72/007: Applied Polymer Research	UNIDO		PROP	79/2	L	1,106	M	(144)	23	121	-	-	-	
BUR/73/016: Training in Petro- chemicals	UNIDO		PROP	79/2	G	218	H	(27)	24	3	-	-	-	
BUR/74/022: Production-Oriented Education	UNIDO		PROP	79/2	C	1,449	D	(152)	6	146	-	-	-	
BUR/77/004: Pulp and Paper Research	UNIDO		PROP	79/2	E	2,194	F	(326)	75	148	(2)	-	(105)	
Agency Sub-Total	UNIDO							(649)	128	418	(2)	-	(105)	
<u>40 - UNCTAD</u>														
BUR/74/037: Customs Administration	UNCTAD		PROP	79/2	G	119	H	(16)	16	-	-	-	-	
Agency Sub-Total	UNCTAD							(16)	16	-	-	-	-	

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

A. Planned Project Revisions

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Exec. Agency (2)	Date Subm. Summary (3)	Status of Rev. (4)	Exp Appr Date (5)	Previous Approval		Planned Net Change in UNDP Assistance						Total Net Change (14)	GCCC (local currency (15)
					Code (6)	Total (7)	Code (8)	1978 (9)	1979 (10)	1980 (11)	1981 (12)	1982 (13)		
42 - WORLD BANK														
BUR/74/024: Pre-Investment and Investment Assistance	IBRD		PROP	79/1 79/2	G	3,000	H I	(754) -	754 942	- 900	- 500	- 500	- 2,842	
BUR/77/008: Seed Development	IBRD		PROP	79/2	A	975	B	(97)	97	17	65	10	92	
Agency Sub-Total	IBRD							(851)	1,793	917	565	510	2,934	
(a) Sub-Total Cost-sharing: Nil.														
(b) TOTAL PLANNED PROJECT REVISIONS:								(2,583)	3,111	2,024	1,913	1,610	6,075	

NON-IPF

UNHCR Assistance UNHCR NA PROP 79/1 - 400 - - 5,400

PART II. PROJECT FINANCIAL INFORMATION (\$000)Country: BURMAB. Planned Assistance to New ProjectsDate: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	Date Subm. Summary (3)	Status of Project (4)	Exp Appr Date (5)	Planned UNDP Assistance					Total Planned UNDP Assistance (11)	GCCC (local currency) (12)
					1979 (6)	1980 (7)	1981 (8)	1982 (9)	Future Yrs (10)		
<u>01 - United Nations</u>											
<u>BUR/78/018</u> Road Research & Development	UN/TCD		PROP	79/2	63	62	31	26	-	182	
<u>BUR/78/025</u> Investment Programme for Arakan State	UN/TCD		PROP	79/4	100	100	50	-	-	250	
<u>BUR/78/026</u> Technical Support to Ministry of Planning and Finance	UN/TCD		PROP	79/2	50	-	-	-	-	50	
Agency Sub-Total	UN/TCD				213	162	81	26		482	
<u>11 - ILO</u>											
<u>BUR/78/015</u> Small-scale Industry Development in the Co-operative Sector	ILO		PROP	79/2	20	-	250	250	-	520	
<u>BUR/78/027</u> Manpower Development Survey	ILO		PROP	79/3	50	50	-	-	-	100	
<u>BUR/78/029</u> Tourism Development Study	ILO		PROP	79/4	-	150	200	-	-	350	
<u>BUR/78/030</u> Hotel & Tourism Training	ILO		PROP	-	-	243	320	187	-	750	
Agency Sub-Total	ILO				70	443	770	437	-	1,720	

COUNTRY PROGRAMME MANAGEMENT PLAN

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

B. Planned Assistance to New Projects

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	Date Subm. Summary (3)	Status of Project (4)	Exp Appr Date (5)	Planned UNDP Assistance					Total Planned UNDP Assistance (11)	GCCC (local currency) (12)
					1979 (6)	1980 (7)	1981 (8)	1982 (9)	Future Yrs (10)		
12 - FAO											
BUR/77/003 Exploratory Fishing	FAO		PROP	79/2	134	209	189	164	-	596	
BUR/77/009 Crop Development	FAO		DRAFT	79/1	647	865	786	603	-	2,901	
BUR/78/001 Cotton Development	FAO		DRAFT	79/1	246	359	220	-	-	825	
BUR/78/011 Rubber Rehabilitation	FAO	12/78	PROP	79/1	188	209	144	114	29	684	
BUR/78/012 Technical Support for Forest Exploitation	FAO		PROP	79/2	100	200	100	-	-	400	
BUR/78/013 Cottage Industries for Bee-keeping	FAO		PROP	79/4	-	100	150	150	-	400	
BUR/78/014 Marine Training Institute	FAO		DRAFT	79/2	97	142	235	172	97	743	
BUR/79/001 Plant Protection	FAO		DRAFT	79/2	2	250	400	350	-	1,002	
Agency Sub-Total	FAO				1,414	2,334	2,224	1,453	126	7,551	
13 - UNESCO											
BUR/74/017 Marine Science Teaching and Research	UNESCO		DRAFT	79/2	34	234	363	119	-	750	

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

B. Planned Assistance to New Projects

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	Date Subm. Summary (3)	Status of Project (4)	Exp Appr Date (5)	Planned UNDP Assistance					Total Planned UNDP Assistance (11)	GCCC (local currency) (12)
					1979 (6)	1980 (7)	1981 (8)	1982 (9)	Future Yrs (10)		
<u>BUR/78/005</u> National Archives	UNESCO		PROP	79/2	50	50	-	-	-	100	
<u>BUR/78/021</u> Film Production	UNESCO		PROP	-	-	-	50	50	-	100	
<u>BUR/78/023</u> National Monuments	UNESCO		PROP	79/3	25	50	100	25	-	200	
Agency Sub-Total	UNESCO				109	334	513	194	-	1,150	
<u>14 - WHO</u> <u>BUR/74/027</u> Food and Drug	WHO	77/8	FINAL	79/1	307	79	3	-	-	389	
<u>BUR/78/009</u> Primary Health Care	WHO		PROP	79/2	-	332	163	119	-	614	
<u>BUR/78/019</u> Indigeneous Medicines	WHO		PROP	79/2	-	100	100	100	-	300	
<u>BUR/78/024</u> Urban Water Supply	WHO		PROP	79/3	-	100	150	150	-	400	
Agency Sub-Total					307	611	416	369	-	1,703	
<u>15 - ICAO</u> <u>BUR/78/017</u> Civil Aviation Department	ICAO		PROP	-	-	-	100	550		650	
Agency Sub-Total	ICAO			-	-	-	100	550		650	

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

B. Planned Assistance to New Projects

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title	Prop. Exec. Agency	Date Subm. Summary	Status of Project	Exp Appr Date	Planned UNDP Assistance					Total Planned UNDP Assistance (11)	GCCC (local currency) (12)
					1979	1980	1981	1982	Future Yrs		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>16 - WMO</u> BUR/78/020 River Flood Warning /Forecasting	WMO		PROP	79/3	-	93	73	34	-	200	
Agency Sub-Total	WMO			-	-	93	73	34	-	200	
<u>20 - ITU</u> BUR/78/007 Telecoms & Postal Training	ITU/UPU		PROP	-			365	740	240	1,345	
BUR/78/016 Development of Telecoms System	ITU		PROP	79/3	34	106	-	30	4	174	
Agency Sub-Total					34	106	365	770	244	1,519	
<u>31 - UNDP</u> BUR/78/006 General Support Project	UNDP		PROP	79/2	250	250	250	250	-	1,000	
Agency Sub-Total					250	250	250	250	-	1,000	

PART II. PROJECT FINANCIAL INFORMATION (\$000)Country: BURMAB. Planned Assistance to New ProjectsDate: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change.

Project Number and Short Title (1)	Prop. Exec. Agency (2)	Date Subm. Summary (3)	Status of Project (4)	Exp Appr Date (5)	Planned UNDP Assistance					Total Planned UNDP Assistance (11)	GCCC (local currency) (12)
					1979 (6)	1980 (7)	1981 (8)	1982 (9)	Future Yrs (10)		
40 - UNCTAD BUR/78/020 Tariff Revision/ Customs Administration	UNCTAD		DRAFT	79/2	17	93	-	-	-	110	
Agency Sub-total	UNCTAD				17	93	-	-	-	110	
45 - ASDB BUR/78/028 ASDB Umbrella	ASDB		PROP	79/4	200	100	100	100	-	500	
Agency Sub-total	ASDB				200	100	100	100	-	500	
UNCHS BUR/74/025 Rangoon City and Regional Development	UNCHS		DRAFT	79/3	-	150	200	150	-	500	
Agency Sub-total	UNCHS					150	200	150	-	500	
(a) Sub-Total Cost-sharing: Nil											
(b) TOTAL PLANNED ASSISTANCE TO NEW PROJECTS:					2,614	4,676	5,092	4,333	370	17,085	

PART II. PROJECT FINANCIAL INFORMATION (\$000)

Country: BURMA

B. Planned Assistance to New Projects NON-IPF

Date: JANUARY 1979

The figures given below are current estimates for planning purposes only and may be subject to change

Project Number and Short Title (1)	Prop. Exec. Agency (2)	Date Subm. Summary (3)	Status of Project (4)	Exp Appr Date (5)	Planned Assistance					Total Planned Assistance (11)	GCCC (local currency) (12)
					1978 (6)	1979 (7)	1980 (8)	1981 (9)	Future Yrs (10)		
<u>UNFPA</u> <u>BUR/75/PO2</u> Vital Registration and Statistics	UNFPA	NA	SIGAG	79/1	3*	141	65	38	-	247	
<u>BUR/77/PO2</u> Burma Fertility Survey	UNFPA/ WFS	NA	FINAL	79/3	2*	211	-	-	-	312	
Agency Total	UNFPA				5	352	65	38		460	
WFP Assistance	WFP	NA	FINAL	79/1	-	1,600	-	-	-	1,600	
Agency Total	WFP					1,600	-	-	-	1,600	
Total Planned Assistance					5	1,952	65	38		2,060	

* Expenditure already incurred

PART III. PROGRAMME FINANCIAL INFORMATION (\$000)

COUNTRY PROGRAMME MANAGEMENT PLAN

Country: BURMA
 Date: JANUARY 1979
 IPF:

The figures given below are current estimates for planning purposes and may be subject to change.

		1978 (1)	1979 (2)	1980 (3)	1981 (4)	1982 (5)	TOTAL (6)
(a) COUNTRY CEILINGS		5,351	9,903	9,534	10,695	8,300 *	43,783
(b) Total of Approved Budgets	IPF	7,934	6,163	3,783	1,686	92	19,658
	CS	-	-	-	-	-	-
(c) Total Net Project Revisions as planned in PART II A	IPF	(2,583)	3,111	2,024	1,913	1,610	6,075
	CS	-	-	-	-	-	-
(d) Total New Projects as planned in PART II B	IPF	-	2,614	4,676	5,092	4,333	16,715
	CS	-	-	-	-	-	-
(e) Total Pipeline (c+d)	IPF	(2,583)	5,725	6,700	7,005	5,943	22,790
	CS	-	-	-	-	-	-
(f) TOTAL APPROVED PLUS PLANNED ASSISTANCE (b+e)	IPF	5,351	11,888	10,483	8,691	6,035	42,448
	CS	-	-	-	-	-	-
	TOTAL	5,351	11,888	10,483	8,691	6,035	42,448
(g) IPF RESOURCES AVAILABLE FOR PROGRAMMING (a-IPF line in f)		-	(1,985)	(949)	2,004	2,265	1,335
(h) Additional Information	Programmable Limits		120% of ceiling plus 1978 carry over = 11,327	115% of ceiling = 10,964	115% of ceiling = 12,299	115% of ceiling = 9,545	
	Temporary limits for expenditures in % of ceiling (as of 15/12/78)		100%	90%	80%		
	Commitments needed to attain temporary limits		11,327	9,868	9,839		

* One-fifth of the IPF for 1977-81. This figure is subject to change depending on the IPF to be allocated for the Third IPF Cycle 1982-86.