

Second Vice-President, in a letter to Mr. E. Paul Mwaluko of 25 October 1975, has requested that the possibility of the organization of an appropriate training faculty for local planners should be explored by the UN.

Since the objective of a full academic training course at graduate level is not realistic at present, and the existing sub-professional training course at Ardhi Institute cannot provide the required professional level of training, we would recommend the establishment of a "Regional Development Institute" in the Ministry of Lands, with the assistance of a UNDP project. The Institute can undertake regional surveys and development studies, as well as providing on-the-job training facilities. In this connexion, the services of a high-level consultant would be required to assist the Government in formulation of its position and preparation of appropriate request for a UNDP project.

4. In the field of urban development, the principal project is (URT/73/029), Assistance to the Capital Development Authority, which is operational since August 1975. There is another project in this field in the pipeline which was requested by the Ministry of Lands -- (URT/75/040), Planning of Urban Development. The substance of this project is unknown to us because the Centre has not yet been consulted for its formulation. Taking into consideration the magnitude of the project URT/73/029, we are rather doubtful about the priority of this project.

5. The housing sector is partly covered by the (URT/73/029) project, since the development of residential areas in the new capital city is one of the principal objectives. We hope that experience in housing gained from this project will spread over the entire country and will make a country-scale impact in all aspects of housing.

The pipeline project (URT/75/075) Housing for International Personnel envisages the provision of housing for UNDP personnel.

.../

The project (URT/75/019), Urban Development and Housing Finance Adviser Services, which represents extension of the previous project (URT/69/019) is related to the sites-and-services programme of housing development for low-income groups. This is a very important project in view of the IBRD involvement, but too small in comparison with the country's need in this field. The project consists only of one UN Expert, who cannot provide sufficient support in low-cost housing and training of local personnel. We feel that the housing sector, in particular the low-cost housing, needs much more effective assistance, thus more attention in the UNDP Country Programme.

6. The building technology and materials field has not been sufficiently treated in the Country Programme, whereas in this field there are a number of problems in the country. The Country Programme does not include any projects directly related to this field. The URT/74/029 project includes some aspects of building technology and building materials, but this field requires more concrete, specific and direct technical support. In this connexion, we would like to refer to Mr. Mwaluko's correspondence with Mr. Sikilo, the Principal Secretary of Ministry of Lands, Housing and Urban Development, on UNDP assistance for the development of lime industry (in view of the shortage of cement). The establishment of a Building Construction Research Centre with the assistance of UNDP was also considered. The objectives of such a project would be to promote the usage of the local building materials, improvement of building technology, and establishment of a viable construction and building industry for the country.

7. Training in physical planning, indicated in the Country Programme in connexion with the Project (URT/74/020), Assistance to the Ardhi Institute, which is an extension and expansion of the on-going Project URT/72/010, Training Programme for Operational Physical Planners. In our memorandum to

.../

Ms. Jane Weidlund dated 16 December 1975, we commented on the draft Prodoc for the expanded project, prepared by the UN Training Director, Mr. T. Sumien. We have supported in principle the Government's request for provision of assistance to four departments of the Institute, however, the total required UNDP contribution for the project will be \$1,304,000. The Country Programme envisages \$1,117,000, which if increased in accordance with the latest UNDP pro-forma costs, would probably be sufficient. We understood, however, that the Government is not willing to allocate more than \$680,000 for this project. In case of an inadequate UNDP budget, we recommend to reduce the number of departments to which the Project will provide assistance from four to two, but to provide the sufficient inputs to achieve technically acceptable results.

ORIGINAL - REC'D

RECORDS CONTROL

3 - DEC 1975

1 December 1975

Mr. Igor Radovic, Acting Deputy Director
Africa Branch, OTC

TE 311/1 TANZA

Vladimir Baum, Director
Centre for Natural Resources, Energy and Transport

TANZANIA - Second Country Programme (1976-1980)

We refer to your memorandum of 24 September 1975 and would comment as follows:

Regional, Inter-regional and Global IPFs (page 4)

Funds should be earmarked for the next phase of UNDP assistance for the project RAF/71/147, Planning and Development of the Kagera River Basin, This project now under execution by United Nations will soon be completed and the final report from the sub-contractors is awaited in December 1975. This report will produce an Indicative Basin Plan and will identify projects for detailed feasibility studies. UNDP assistance will be required for some of those studies.

In the field of water resources, besides the on-going project URT/73/004 - Co-ordination of Water Master Planning, we are interested in the following pipe line projects:

Isotope Water Survey - URT/72/018 This is stated to be a ministry proposal. The team of international experts in the United Nations project, URT/73/004, co-ordinating water surveys in the country can execute this project of Isotope water survey with the assistance of IAEA. Our project manager for the on-going project URT/73/004 may be requested to study this project and report.

Planning the Development of the Rufiji River Basin - URT/75/085 This is stated to be a UNDP proposal for \$2,000,000. In view of our experience on the project, "Planning the Development of the Kagera Basin", which is nearing completion, we would express our interest to take up the execution of this project on Rufiji River Basin. Our project manager of the Kagera project can be requested to study the proposed Rufiji project and advise whether a United Nations mission can be proposed for drafting a suitable project document.

We understand that FAO had a rather extensive project in this area and it would therefore be desirable to investigate with FAO whether there would be any duplication in the execution of this project.

2. Allocations made through 1978 for the approved on-going projects in the general field of mineral exploration and development (URT/69/019 and URT/73/002) seem to be realistic enough at this time to meet the short-term requirements of the Government. As indicated on page 13, there may well be, however, a requirement for additional funds should preliminary investigations of project URT/73/030 prove promising. It is also possible that during the course of this project other areas may well be recognized that would warrant preliminary exploration work.

In the long-term, and geological mapping/exploration and mining development are long-term processes, it may well be in the country's interest to seek assistance for strengthening and modernizing the Geological Survey so that this organization would be both capable and flexible enough to effect and maintain a vigorous independent programme. A very successful United Nations programme of this type has just been concluded in Iran; similarly, successful projects are on-going in Ethiopia and Burma and a new Geological Survey strengthening project is just now being implemented in Somalia.

In such projects emphasis has been placed on practical training (both in service and by fellowships) and equipment. It is estimated that to mount such a project in Tanzania would require a UNDP input of approximately \$1,200,000 over an initial five-year period or about \$240,000 per year.

3. In the energy field, since the scope of project URT/75/004 - Reconnaissance Survey of Geothermal Resources for Power and Water Development has been redefined to include investigation drilling, with the objective of assessing the potential for geothermal energy production, we would suggest that the project description on page 32 should be amended to read:

RECONNAISSANCE SURVEY OF GEOTHERMAL RESOURCES (URT/75/004/01/01)

The proposed project, the long range objectives of which will be an assessment of the potential for geothermal energy production in Tanzania would be directed primarily at an inventory of geothermal resources in the country. The project will consist of three phases which will include a preliminary reconnaissance survey of geothermal resources; detailed surface investigations of prospect areas, and exploration drilling and testing.

..... Attached please find a segment of a table which should be incorporated on page 2 of the table in the Working Paper against project URT/75/004.

4. Roads and Aerodromes Advisers (URT/73/022) It is not clear why aerodrome advisers are included since the project would assist in strengthening the planning machinery of the Ministry of Communications and Transport for the construction of trunk and feeder roads for the development of rural areas. It would be preferable to describe the activities of the aerodrome advisers separately, as this project would have to be executed both by the UN and ICAO.

We would be happy to assist the Government in the preparation of the necessary project documents for this project as well as other projects which fall within our field of competence.

PROJECT BUDGET DATA COVERING UNDP CONTRIBUTION ON PAGE 2 OF TABLE

SHOULD BE AMENDED TO READ:

	TOTAL		1976		1977		1978		1979		1980	
	m/m	\$	m/m	\$	m/m	\$	m/m	\$	m/m	\$	m/m	\$
RECONNAISSANCE SURVEY OF GEOTHERMAL RESOURCES (URT/75/004/01/01)	1440	1,995,030	224	337,440	438	428,580	465	448,575	486	465,660	327	314,775



UNITED NATIONS
DEVELOPMENT PROGRAMME

DAR ES SALAAM. TANZANIA

MATASALAMAT MANSION
Zanaki Street

Reference PRO 300/CP
WG/CR.

Cable: UNDEVPRO. DAR ES SALAAM

POST OFFICE BOX 9182

Telex 41284 Telephone 27411-5

18 July 1975

TE 311/1 TANZA

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22 JUL 1975

ACTION TO:

MR. RADOVIC

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FORWARD

ON

YR.

Dear Mr. Radovic,

Second Country Programme

Thank you very much for your letter TE/311/1 TANZANIA of 30 June 1975 offering your services for assistance in the preparation of the overall country programme, including adjustment of priorities among project proposals. Your offer is very much appreciated and we will most probably make use of it during the country programming exercise. The most probable date will be for a period of 2 - 3 weeks commencing with the last week of August and extending through mid-September 1975 during which the Ministries' project proposals will be discussed.

Meanwhile your technical staff might wish to make use and study our "Working Paper for the Second Country Programming Exercise" which was sent to you on 4 July 1975 and let us have their comments and views thereon.

Yours sincerely,

G. Grisogono

Gvido Grisogono
Resident Representative

Mr. Igor Radovic
Officer-in-Charge
Africa Branch,
Office of Technical Cooperation
United Nations
New York.

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Registry P.A.
RECORDS CONTROL

30 SEP 1975

24 September 1975

TE 311/1 TANZA

To: Mr. Vladimir Baum, Director
Centre for Natural Resources, Energy and Transport

Mr. Tse-chun Chang, Director
Division of Public Administration and Finance

Mr. Simon A. Goldberg, Director
Statistical Office

Mr. George D. Howard, Director
Social Development Division

Mr. E.P. Mwaluko, Director
Centre for Housing, Building and Planning

Mr. Klaus-Heinrich Standke, Director
Office of Science and Technology

Mr. Leon Tabah, Director
Population Division

Mr. Simos G. Vassiliou, Assistant Director-in-Charge
Development Planning Advisory Services

From: Igor Radovic, Acting Deputy Director
Africa Branch, OTC

Subject: TANZANIA: Second Country Programme (1976-1980)

..... 1. Please find attached excerpts from the Working Paper for the
..... Second Country Programming exercise prepared by the Resident Representative
in Tanzania and a summary tabulation of on-going projects and projects in
the pipeline falling within the substantive responsibility of the United
Nations.

2. I should be most grateful if you would initiate the review of
such projects within the substantive competence of your Division as may
appear in the summary table in preparation for the formulation of adequate
observations and comments on the draft Second Country Programme for Tanzania
scheduled to reach us by the end of October 1975.



UNITED NATIONS
DEVELOPMENT PROGRAMME

DAR ES SALAAM, TANZANIA

MATASALAMAT MANSION
Zanaki Street

Reference PRO 300 CP
ARP/mi

Cable: UNDEVPRO, DAR ES SALAAM

POST OFFICE BOX 9182

Telex 41284 Telephone: 27411-5

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9 JUL 1975

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31 SEP 1975

10/7

TE 311/1 TANZA

4 July 1975

Dear Mr. Djermakoye,

Working Paper for Tanzania Second Country Programme
(1976 - 1980)

one copy
received

....

I am pleased to send you herewith 5 copies of the Working Paper we have prepared for the Second Country Programming exercise which is to be held in September 1975.

I should welcome any comments which you might have on the document.

Yours sincerely,

Gvido Grisogono
Resident Representative

Mr. Issoufou S. Djermakoye
Director
UNOTC
NEW YORK



UNITED REPUBLIC OF TANZANIA

WORKING PAPER

FOR THE

SECOND COUNTRY PROGRAMMING EXERCISE

SECOND COUNTRY PROGRAMME FOR TANZANIA (1976 - 1980)

UNITED NATIONS DEVELOPMENT PROGRAMME

30 June 1975

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I. INTRODUCTION

1. Decision to Hold the Country Programming Exercise

The Government decided recently to postpone the publication and implementation of the Third Five-Year Development Plan in view of the serious financial and economic situation facing the country as a result of the very substantial increase in the cost of essential imports arising from the oil crisis and the accompanying world economic crisis. The Third Five-Year Plan was originally scheduled to be published and commence implementation in July 1975. This has now been postponed by one year or until economic circumstances are more favourable for its implementation.

However, the Government, in consultation with UNDP, has decided to proceed with the preparation of the Second Country Programme for Tanzania covering the period from 1976 to 1980 as previously planned, with a view to its presentation to the UNDP Governing Council for approval at its 22nd session in June 1976. The reason for this is that, although current economic circumstances are not favourable for the full implementation of the Third Five-Year Plan, the broad priorities identified in the draft Plan have been clearly established by the Government so that it will be possible, during the UNDP Country Programming exercise to relate UNDP assistance to the national planning objectives. It was considered that further delay in programming of UNDP assistance would be detrimental to the programme as a whole in view of the increasing need for the Government to order its priorities for UNDP assistance over the next five year period so that firm decisions can be made on whether or not to proceed with the implementation of a number of projects currently in the "pipeline".

2. Timetable for the Country Programming Exercise

In order to meet UNDP Headquarters deadlines for the submission of the Country Programme to the Governing Council in June 1976, the following timetable for the Country Programming exercise has been agreed to between the Government and UNDP:

End June 1975

- Submission to Government by Resident Representative of Working Paper including a comprehensive list of projects (ongoing and in the pipeline) with budgetary implications for the Country Programme period (1976 - 1980).

July 1975

- Circulation by Treasury of Resident Representative's Working Paper to all ministries involved with UNDP assistance with a request that they submit detailed project proposals to Treasury by the end of August;

- End August 1975 - Receipt by Treasury of ministries' project proposals;
- 8 - 20 September 1975 - Detailed meetings between Treasury/Devplan and each of the ministries (with UNDP participation) to discuss ministries' project proposals;
- 29 September to 1 October 1975 - Final meetings between UNDP and Treasury/Devplan to finalize Country Programme;
- End September to mid-October 1975 - Drafting of draft Country Programme document by the Government with UNDP's participation;
- 18 October 1975 - Final Government approval of draft Country Programme document;
- Third week October - Stencilling and reproduction of draft Country Programme document;
- 27 October 1975 - Despatch of draft Country Programme document to UNDP and Headquarters and Agencies;
- 5 December 1975 - Receipt by UNDP, Dar es Salaam, of UNDP Headquarters comments on draft Country Programme document;
- Second week December - Transmission of UNDP Headquarters comments to Government
- 15 to 20 December 1975 - Final Country Programme meetings between Treasury/Devplan and UNDP to agree on any necessary changes to Country Programme;
- End December 1975 - Stencilling and reproduction of final Country Programme document;
- 9 January 1976 - Despatch of final Country Programme document to UNDP Headquarters and Agencies.

In view of the firm UNDP Headquarters deadlines for submission of the draft Country Programme document to Headquarters by the end of October 1975 and of the final Country Programme document by 14 January 1976, the timetable in September/October and in December is very tight and there will be little scope for any delay.

3. Financial Resources for the Second Country Programme period

The Indicative Planning Figure (IPF) for Tanzania for the current IPF cycle (from 1972 to 1976) was established by the Governing Council at a level of \$15-million (i.e. an annual level of \$3-million). The Governing Council has not yet established the IPF for recipient countries for the next IPF cycle from 1977 to 1981. However, in a provisional decision the Governing Council has authorized UNDP tentatively to plan on expenditures for Tanzania at an IPF level of \$33-million for the period 1977 to 1981 (i.e. an annual level of \$6.6-million) pending a final decision on the IPF in January 1976.

As the period of the Second Country Programme for Tanzania (1976 to 1980) spans two IPF cycles - the last year of the first five-year cycle and the first four years of the second five-year cycle - the resources actually available for programming during the period 1976 to 1980 will amount to \$29.4-million. This is based on a figure of \$3-million for 1976 (the last year of the first cycle) and \$26.4-million for 1977 to 1980 (at a level of \$6.6-million per year for the first four years of the second cycle). The Governing Council has agreed that any expenditures up to the end of 1976 in excess of the IPF for the first cycle will be considered a first charge against the IPF for the second cycle. It will therefore not be necessary to restrict actual expenditures for 1976 to stay within the \$15-million IPF for the 1972 to 1976 period and some "front-loading" of the programme in 1976 will therefore be possible.

In view of the fact that there is generally some slippage in programme implementation due to delays which often occur in project formulation and approval as well as in the recruitment of experts and other aspects of project implementation, the Governing Council has also agreed that a limited amount of over-programming of resources is permissible in order to ensure that actual expenditures do not fall short of the IPF during the IPF cycle. This is, of course, subject to the proviso that any over-expenditure of IPF resources during an IPF cycle will be considered a first charge against the IPF of the following cycle. In the light of experience, UNDP considers that a level of 30 per cent over-programming is most conducive to ensuring that programme expenditures do not lag behind IPF resources.

It is proposed therefore that the Second Country Programme for Tanzania should include projects totalling up to about \$38-million for the period 1976 to 1980, this figure representing 130 per cent of the IPF resources of \$29.4-million for the period. This means that the resources available for programming in the Second Country Programme period are about two and a half times as great as the resources available during the First Country Programme period.

4. Non-IPF sources of funds within the United Nations system

In addition to the Country IPF for Tanzania there are a number of other sources of funds for project assistance administered either by UNDP or by the Specialized Agencies and Organizations of the United Nations system from which Tanzania can benefit and to which consideration should be given during the Country Programming exercise. These are listed below:

✓ (a) Special Measures Programme: Under funds set aside for a programme of special measures for assistance to the 25 least developed among the developing countries (LDCs), UNDP allocated an amount of \$1,610,000 for Tanzania. Projects slightly in excess of this amount have already been fully approved by UNDP and are currently under implementation. No additional funds are therefore available from this source.

✓ (b) UNDP's Programme Reserve: UNDP has set aside a limited amount of funds under its Programme Reserve to meet various special and emergency requirements. Funds from this source are used to finance United Nations Volunteers in the 25 least developed among the developing countries and UNDP has recently approved a special United Nations Volunteers Support Project (URT/75/002) for Tanzania for this purpose at a total cost of \$398,343 to cover 30 volunteers over a three-year period. From 1977 onwards, funds will also be available from this source for Special Industrial Services projects and, in special circumstances, Investment Feasibility Studies.

✓ (c) Regional, Inter-regional and Global IPFs: UNDP has set aside a significant proportion of its resources for various types of inter-country projects under the Regional, Inter-regional and Global IPFs. Tanzania is currently participating in a number of African Regional projects such as those assisting the East African Community and the project for Planning the Development of the Kagera River Basin (RAF/71/147), as well as in several Inter-regional projects. Proposals are currently being sought by UNDP from Governments and inter-governmental organizations in Africa for new inter-country projects to be financed under UNDP's Africa Regional IPF for the period 1977 to 1981.

✓ (d) United Nations Capital Development Fund (UNCDF): Limited capital assistance funds are available from the UNCDF on grant terms (for the least developed countries). Tanzania is currently receiving assistance from the UNCDF in the form of a grant of \$1.5-million for the health and water supply components of the IDA-assisted Kigoma Integrated Rural Development Project. Additional funds could be made available from the UNCDF for important small capital investment projects.

✓ (e) United Nations Revolving Fund for Natural Resources Exploration: The United Nations in 1973 set up a Revolving Fund for Natural Resources Exploration to provide assistance in the exploration of mineral, water and energy resources utilizing voluntary contributions and funds generated through the production of these resources discovered or developed with the assistance of the fund. Consideration could be given to requesting assistance from the Fund for mineral exploration projects in Tanzania.

(f) United Nations Fund for Population Activities (UNFPA): The UNFPA was established in 1967 to assist Governments in various fields of population activities. Tanzania is currently receiving UNFPA assistance in two projects - Programmes for Better Family Living, and Assistance to the Faculty of Medicine in Obstetrics, Gynaecology and Population Dynamics - and two large-scale requests are at present under consideration by UNFPA - in the fields of Development, Training and Research in Maternal and Child Health/Child Spacing, and in Population and Family Welfare Education in the Cooperative Sector and for Ujamaa Women Leaders. UNFPA's current resources position limits its ability to consider additional requests for project funding.

(g) United Nations Emergency Operation (UNEO): The United Nations in 1974 organized an Emergency Operation for the countries most seriously affected by the economic crisis (MSAs). A fund was established to provide emergency financial assistance to MSAs to contribute towards the increased costs of essential imports such as food and fertilizers. Tanzania has so far received three contributions totalling \$14.9-million under this Emergency Operation and it is possible that further funds might be forthcoming.

(h) Regular Programmes of the Specialized Agencies and Organizations of the United Nations System: Tanzania is currently receiving substantial assistance from a number of Organizations and Specialized Agencies of the United Nations system, notably from the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), the United Nations High Commission for Refugees (UNHCR) and the World Health Organization (WHO). More limited assistance is also being provided under the Regular Programmes of some of the larger Agencies such as the International Labour Organisation (ILO), the Food and Agriculture Organization of the United Nations (FAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the United Nations Industrial Development Organization (UNIDO), the United Nations Conference on Trade and Development (UNCTAD) and the United Nations Environment Programme (UNEP). A substantial proportion of this assistance is provided under multi-bilateral arrangements between the Specialized Agencies and bilateral donors.

(i) The World Bank: The International Bank for Reconstruction and Development (IBRD) and its soft-loan affiliate the International Development Association (IDA) have provided substantial capital assistance to Tanzania in recent years and this assistance is currently expanding with accelerating momentum.

It is suggested that consideration be given to these additional sources of funds during the Country Programme exercise as well as to the possible integration of activities financed from these sources with UNDP-assisted projects with a view to increasing the overall impact of projects.

5. Preparations for the Country Programming Exercise

In preparation for the Country Programming exercise, a number of the Specialized Agencies and Organizations of the United Nations system as well as ministries and parastatals have made project proposals for new projects in their fields of competence. In particular, proposals have been put forward by UNESCO (in a brief submitted to the Government on 5 June 1975), ILO (in a brief submitted to the Government on 9 June 1975) and by FAO (in a number of separate proposals discussed with the relevant ministries and through the reports of two sub-sectoral project identification missions in the fields of agricultural mechanization and forestry).

As a result, in addition to 56 approved/ongoing projects already in the current Country Programme which will have activities continuing into 1976 and beyond, proposals have been made for 91 new projects as well as for extensions or expansions of many ongoing projects.

The objectives and status of these projects are summarized below in Section II.

II. SUMMARY OF PROJECT PROPOSALS

A. OFFICE OF THE PRIME MINISTER AND SECOND VICE-PRESIDENT

a) Approved/Ongoing Projects

Co-operative Accountancy Training (URT/70/003) *Ilc*

The project is assisting the Co-operative College in Moshi in developing syllabi for accountancy courses at the College, preparing course material, and developing the accountancy system used within the co-operative movement. A proposal to expand and extend the project up to 1980 has been made.

Follow-up Assistance in Regional Planning (URT/75/076) *?*

The objective of the proposed project is to undertake a comparative and analytical study of all the integrated regional plans for the period 1975 - 1980 and to prepare a comprehensive set of Guidelines on Regional Planning Methods.

b) Pipeline Projects

Inter-Disciplinary Pilot-Project for Regional Planning in Iringa (URT/75/014)

The proposed project is designed as a follow-up to the Integrated Regional Plan for Iringa prepared by a UNDP/FAO team. The project would carry out the necessary detailed follow-up studies for the implementation of the regional plan and would establish an appropriate methodology for similar follow-up action in other regions.

Ujamaa and Co-operative Development (URT/75/034) *Ilc*

The proposed project would assist the Cooperative and Ujamaa Development Division of the Prime Minister's Office in conducting research and formulating policy in the field of Ujamaa Village and Cooperatives Development.

Service Centres for Rural Workers (URT/75/059) *Ilc*

The objective of the proposed project would be to organize and operate Service Centres, the aim of which would be to assist Government services in the establishment and operation of institutions, mechanisms and procedures required to provide access to technical, financial and management resources for economic and social activities among peasants and rural workers and to facilitate the effective participation of such workers in the national development effort.

Development of Small Industrial Activities through the Co-operative Framework of Ujamaa Villages (URT/75/060)

The proposed project would aim to provide for the diversification of the economic activities of Ujamaa Villages by the identification of small industrial opportunities, the examination of aspects of finance, supply and marketing, and training needs and operational possibilities.

B. MINISTRY OF AGRICULTURE

a) Approved/Ongoing Projects

Strengthening of Marketing Services (URT/71/527)

The project assisted in the establishment of a Marketing Development Bureau and in strengthening the marketing services of the Ministry of Agriculture. Phase II of the project (URT/75/003) has been officially submitted by the Government and has been submitted to UNDP Headquarters for Approval in Principle.

Improvement of Tick Control (URT/72/009)

The project is assisting the Government in the control of ticks and tick-borne diseases which are recognized as the major disease constraints to the animal industry in the country. Extension of two expert posts by one year has been proposed.

Pasture Agronomist (Rangeland) (URT/72/027)

The project has assisted in raising the standard of pasture production and utilization and training national personnel to achieve this objective with a view to increasing the productivity of beef and dairy cattle. A second phase of the project has been proposed (URT/75/038) and a mission will shortly examine the existing programme and advise upon expansion.

National Soil Service (URT/73/006)

The project is to establish a National Soil Service which will service the needs of the country in matters of soil evaluation, soil testing, soil fertility studies and soil management. Expansion of the project has been proposed.

Assistance to the Second Livestock Development Project (URT/73/008)

The objectives of the project are to raise the quantity and quality of the offtake from the national beef herd, to improve the marketing and processing of cattle and meat in the country and to plan the next stage of development of the industry. An extension of the project might be needed in view of the shortage of experienced high level manpower in the livestock industry.

Project Co-ordinator (IDA/IBRD Projects) (URT/74/013)

The project is intended to assist the Government to accelerate the rate of implementation of a number of IBRD and IDA-assisted projects through a Project Co-ordination Unit and counterpart training and thereby to improve the export/import saving capacity of the agricultural sector. An expansion of the project has been proposed.

.../.

Dairy Development Services (URT/74/029)

The project is providing advice and planning on dairy development in order to reduce milk product imports and to improve the nutritional status of the people as well as initial technical assistance for the IDA-assisted Dairy Development project, the technical services for which will take some time to become operative.

Technical Services Adviser/Co-ordinator - Livestock Development Authority (URT/75/001)

The project is designed to provide stop-gap assistance in the field of technical services through the provision of an Adviser/Co-ordinator to aid in the acceleration of implementation of animal-oriented projects supported by the World Bank, multilateral and bilateral assistance.

Assistance to the Ministry of Agriculture in Policy Formulation, Programming and Project Implementation in the Field of Agricultural Mechanization (URT/75/018)

The project is assisting the Government to formulate an agricultural mechanization policy suited to the agricultural and economic conditions of the country.

b) Pipeline Projects

Intensive Beef Industry Development (URT/72/020)

An additional phase of 12 months Preparatory Assistance has been requested with a view to the establishment of an intensive beef industry through feedlots. The objectives of this phase are the planning and technical and economic appraisal of feedlots at 3 locations.

Assistance in Cashewnut Research (URT/73/018)

The project will evaluate the role of cashewnuts and develop optimal farming systems for the agricultural development of the south-eastern part of the country and will assist in increasing production of cashewnuts as an export commodity by improvements in both quality and quantity and expansion of processing facilities. The project has been officially submitted by the Government and is being submitted to UNDP for approval.

Organization and Operation of Agricultural Machinery Repair and Maintenance Facilities (URT/74/008)

The project, through two workshops at Iringa and Dodoma, will improve the utilization of agricultural machinery through programmes of repair and maintenance; manufacturing and training activities and will assist in the development of skills in the manufacture of metal products. The project has been submitted to UNDP Headquarters for Approval in Principle.

.../.

Assistance to the Crop Production Programme (URT/74/011)

The project will strengthen the staff of the Crop Development Division with a view to designing and implementing packaged extension programmes for priority food crop production in various zones of the country and will train the necessary staff to implement the programmes. The project has been officially submitted by the Government and is being submitted to UNDP Headquarters for approval.

Evaluation of Grain Storage for Co-operatives (URT/74/026)

The proposed project would assist in the development of improved storage systems through storage pest control and storage management programmes at the primary co-operative level with a view to eliminating the present considerable grain losses and with a view to the long-term development of the grain marketing and distribution system.

Strengthening of Marketing Services (Phase II) (URT/75/003)

The proposed project would follow-up on the results of the first phase project (URT/71/527), which is scheduled to be completed at the end of 1975, by further strengthening the Marketing Development Bureau in the Ministry of Agriculture to assist in the development of efficient marketing and pricing structures for agricultural commodities and to train Tanzanian personnel in appropriate fields.

Assistance to the Rufiji Agro-Mechanization Centre (URT/75/027)

The proposed project would improve and expand workshops and tractor hire services and provide on-the-job training in the fields of operation of equipment, maintenance and field services, adjustment and record-keeping.

Organization and Operation of Tractor Hire and Field Maintenance Services (URT/75/028)

The proposed project would develop and establish a viable system of tractor hire and field maintenance services geared to the needs of agricultural development in the country through the provision of in-service training and workshop support for repair of agricultural machinery and equipment.

Pyrethrum Industry Development (URT/75/032)

The proposed project would assist in the implementation of the major programme of increased industrial production of pyrethrins from pyrethrum flowers through technical assistance in the establishment of a new pyrethrum processing plant in Iringa Region.

Assistance to the Pyrethrum Production Programme (URT/75/035)

The proposed project would assist in the research programme on pyrethrum production with particular reference to plant breeding, agronomy and crop handling.

Establishment of a Production Programming Bureau (URT/75/037)

The proposed project would assist with the establishment and operation of a Production Programming Bureau in the Ministry of Agriculture which would identify possible production programmes falling within the overall national development strategy; prepare comprehensive feasibility studies to determine the economic viability of such programmes; and monitor on-going programmes to obviate possible constraints to agricultural development.

Pasture Research and Management (URT/75/038)

A mission will shortly examine the status of project URT/72/027 - Pasture Agronomist (Rangeland) and advise on an expanded second phase.

Horticultural Development (URT/75/039)

The proposed project would make an overall assessment of activities in the horticultural sub-sector and would advise on a programme for the co-ordinated expansion and development of all aspects of horticulture.

Feasibility Study for Sugar Development in the Ikongo Valley (URT/75/087)

The proposed project would carry out a detailed feasibility study for a large-scale sugar development project in the Ikongo Valley in Mara Region.

C. MINISTRY OF CAPITAL DEVELOPMENT

Approved/Ongoing Project

Assistance to the Capital Development Authority (URT/73/029)

UN

The project, which is operating under a Preparatory Assistance phase, will assist the Government in the establishment of the new national capital at Dodoma through the provision of technical capacity to the Capital Development Authority through expert personnel to support major managerial and professional positions within the authority and to develop required national capacity in the light of a new environmental concept. A substantial expansion of the project has been officially requested.

D. MINISTRY OF COMMERCE AND INDUSTRIES

a) Approved/Ongoing Projects

Mineral Exploration (URT/69/019)

The project aims to strengthen the institutional framework of the Government in mining exploration and development by providing a geophysicist to the Mineral Resources Division. UN.

Assistance to the State Mining Corporation (URT/72/026) unido

The project, through providing to STAMICO a Principal Development Adviser, aims to establish and activate a cohesive and economically sound development programme for STAMICO. The extension of the project has been proposed.

Assistance in the Development of Small-Scale and Village Industry (URT/73/002)

The project provides two experts to advise and assist the Government in the establishment of a country-wide mechanism and organization for development of small-scale and village industry, especially in the rural areas. A large expansion of the project has been proposed.

Mineral Investigation in North-Western Tanzania (URT/73/030) UN.

The project is conducting a preliminary investigation into suspected deposits of nickel and associated metals in West Lake Region. If the preliminary investigations prove promising a follow-up exploration project would be required.

Assistance in the Development of Salt Production (URT/74/015)

The project provides a Salt Production Expert to the State Mining Corporation to organize and supervise the development of the salt industry.

Assistance in the Establishment of a Sand-Paper Plant (URT/74/016)

The project provides the State Mining Corporation with a Sand-Paper Manager who will plan a new sand-paper plant and supervise its implementation.

Industrial Accountant, State Mining Corporation (URT/74/017)

The project is designed to provide an industrial accountant for the headquarters of the State Mining Corporation in order to assist the Operation Officers and the management of STAMICO in the analysis and interpretation of financial statements and production accounts of the subsidiary companies.

Assistance to the National Development Corporation (Phase II) (URT/74/018)

The project aims at strengthening the National Development Corporation in some of its major functions and thus to foster the country's industrial development and increase efficiency in existing industries. Two experts are being provided for the formulation of a development programme for NDC and for NDC group companies, the strengthening of NDC's operational activities and the systematic investigation of new investment opportunities. A large-scale follow-up project (URT/75/014) has been proposed.

Assistance to STAMICO in Planning and Organization of a Central Mining Workshop and Maintenance Centre (URT/74/021)

The project, which is financed under the Special Measures Programme, provides an expert to plan and organize a central mining workshop and maintenance centre for STAMICO.

Iron Expert, State Mining Corporation (URT/74/022)

The project, which is financed under the Special Measures Programme, provides an Iron Expert to assist STAMICO in the evaluation, planning and implementation of an iron industry development programme.

Coal Expert, State Mining Corporation (URT/74/024)

The project, which is financed under the Special Measures Programme, provides a Coal Expert to assist STAMICO in the evaluation, planning and implementation of a coal industry programme.

Consulting Services, State Mining Corporation (URT/74/025)

The project, which is financed under the Special Measures Programme, provides short-term consultants for STAMICO in order to assist the operation officers and the management of STAMICO in feasibility studies and the planning and implementation of development projects.

Assistance to the Tanzania Petroleum Development Corporation (URT/74/028)

The project provides an Economic Adviser on Petroleum Industry to assist in the development and expansion of the Petroleum Industry, in planning the exploitation of Natural Gas and projects based on gas such as hydrogen and ammonia plants. The expert is also assisting in planning sea transportation of crude petroleum and petroleum products, the expansion of the refinery and other related schemes.

Training of Engineers for Small-Scale Industries (URT/74/034)

The project provides fellowships for Group Training of SIDO officers so as to build up a corps of well-trained specialists in small industries development.

b) Pipeline Projects

Assistance to the Tanzania Industrial Consulting Organization (URT/74/004)

The proposed project would aim at transforming the Industrial Studies and Development Centre into an efficient consultancy unit in the field of industrial project preparation. The project would also aim to build up a staff in TICO with sufficient knowledge and experience to carry out industrial project studies and to advise on investment negotiations and implementation.

Assistance in the Manufacture of Farm Implements (URT/75/013)

The proposed project would provide two experts, one in design and the other in the production of farm implements, who would assist in improving products and production facilities and in the development of technology to suit local conditions.

Assistance to the Leather Sector (URT/75/015)

The proposed project would make a study on how to develop the Leather Industry and to prepare a programme to expand existing training facilities or for the setting up of a new Leather Industry Training Institute.

Construction and Implementation of Industrial Estates and Model Demonstration Plants (URT/75/029)

Undo

The objectives of the proposed project would be to plan and design nine Industrial Estates based on available techno-economic data, and to prepare feasibility and investment studies on the individual units and on model demonstration plants for small-scale sugar, vegetable oil, paper and ceramics production. The project would also advise on the construction of the estates, on the selection, procurement and installation of equipment, and on a system for the operation of the estates and model demonstration plants.

Assistance to National Development Corporation (Phase III)(URT/75/041)

The proposed project would aim at strengthening NDC in some of its major functions by the determination of NDC's role in the long-run for fostering industrial development, by the formulation and up-dating of development programmes for NDC, by the strengthening of NDC's operational activities and of the management of NDC group companies, by investigation of new investment opportunities and implementation of viable investment projects and by alleviating specific technical management problems.

Assistance in Natural Gas Processing (URT/75/042)

The proposed project would conduct a feasibility study for the establishment of an Ammonia Synthesis Plant based on natural gas as the feedstock.

Institute of Textile Technology and Research (URT/75/064)

The proposed project would assist in the establishment of an Institute of Textile Technology and Research.

Establishment of the National Standards Institute (URT/75/073)

The proposed project would aim to promote the industrial and economic development of Tanzania through the development of standardization, quality control, industrial metrology and metrication activities and their application in industrial and business operations in the country.

Industrial Research and Development for the Commercialization of Local Beer (URT/75/078)

The proposed project would aim at the improvement of the production of Local Beer to make it available for a larger consumer group.

Management Training for Industry (URT/75/083)

The proposed project would provide a local course in Industrial Management organized by A.D. Little Inc.

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E. MINISTRY OF COMMUNICATIONS AND TRANSPORT

✓ a) Approved/Ongoing Projects

Transport Finance and Accounts (URT/75/020) UN.

The project will assist in the development of a sound financial system and budgetary control procedures by providing training in transport accounting and by the introduction of appropriate management information techniques suitable for Transport Finance.

✓ b) Pipeline Projects

Roads and Aerodromes Advisers (URT/73/022) UN/ICAO.

The proposed project would assist in strengthening the planning machinery of the Ministry of Communications and Transport for the construction of trunk and feeder roads for the development of the rural areas.

Civil Aviation (Management of Airports) (URT/75/023)

The proposed project would assist the Air Transport Division with the development, construction, maintenance and operation of all airports in the country, in order to cope with the increased air traffic, through re-organization of management operations and training of management staff.

Airport Fire and Rescue Training School (URT/75/026)

The proposed project would assist in improving the level of competence of fire and rescue services at all airports through a systematic programme of training at a central training school as well as local training at aerodromes.

Training of Road Maintenance Personnel (URT/75/043) Ho

The road construction programme in the country has been expanded considerably in the past few years and the proposed project would assist in the training of road maintenance personnel and would complement other training programmes in the transport sector.

✓ National Transport Study (URT/75/044) UN.

Transport is considered to be a priority area in the Third Five-Year Plan and the proposed project would assist in planning the development of transport by land, sea and air over a 10-15 year period.

Studies for the Establishment of a National Telecommunications Switching Centre, Dodoma (URT/75/079)

The proposed project would carry out feasibility studies for the establishment of a National Telecommunications Switching Centre in Dodoma with direct access to neighbouring countries and the world network and related programmes for the expansion of telecommunications facilities.

F. MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT PLANNING

a) Approved/Ongoing Projects

Assistance in Development Planning (URT/75/005) *UN*

The objective of the project is to assist the Ministry to become self-sufficient in its planning competence through on-the-job and in-service training and through overseas fellowships of Tanzanian personnel. Four experts are being provided in the fields of Macro planning, Industrial economics, key project evaluation and programming and budgeting. An expanded full-scale project has been requested.

b) Pipeline Projects

Assistance in Agricultural Statistics (URT/74/019) *fao*

The proposed project would assist in the establishment of an office within the Bureau of Statistics responsible for the compilation, analysis and dissemination of agricultural statistics for the purpose of censuses, surveys and studies of various kinds in order to provide essential data for Government planning and policy-making machinery.

Policy Planning and Programme Development in Science, Technology and Research (URT/75/053)

The proposed project is intended to assist the Government in formulating a long-range policy for the development of science and technology and its application to development through the improvement of existing machinery and procedures; preliminary assessment of priorities in research and training and development of programme proposals in specific areas of research, training and services.

Industrial Pollution Management (URT/75/080)

The proposed project would provide guidelines for dealing with the industrial pollution problem, water treatment and maintenance of the environment in the light of planned industrial expansion in the country.

Establishment of an Agricultural Documentation Centre (URT/75/084)

The proposed project would assist in setting-up a National Agricultural Documentation Centre to collect, store and catalogue all available documentation in the field of agriculture and to make this readily available to the various organizations concerned.

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G. MINISTRY OF FINANCE

a) Approved/Ongoing Projects

Rural Development Bank (URT/71/004) *fac*

A team of seven experts is providing assistance to the Development Department of the TRDB in the formulation of regional credit programmes for the Bank. A second phase project (URT/75/030) is proposed.

✓ Institute of Finance Management (URT/73/030) *URT/73/003 UN.*

The project provides for the services of three experts in the fields of Economics, Management and Accountancy to build up the curricula and programmes of the IFM in these fields. The project is being financed under the Special Measures Programme.

✓ Training in Government and Commercial Accountancy (URT/73/005) *UN.*

The project, also financed under the Special Measures Programme up to the end of 1976, and thereafter out of the IPF, provides for the services of five experts and a substantial number of fellowships for the training of middle-level accountancy personnel for the Government and Parastatal organizations. A slight expansion of the project has been proposed.

✓ Income Tax Administration (URT/73/012) *UN.*

A large number of fellowships are being provided under this project for training of Government staff in income tax administration. A further substantial expansion of the project has been proposed.

Training Programme in Management Development (URT/73/031) *unido*

The project provides a number of fellowships in management at the firm of Arthur D. Little in the United States. A follow-up project (URT/75/083) has been proposed to organize a similar course within Tanzania.

Assistance to the Tanzania Investment Bank (URT/74/003) *unido*

The services of three experts in industrial economics, engineering and finance are being provided to the TIB under this project.

Special Support Project (URT/74/009) *UNDP.*

Financed under the Special Measures Programme, this project provides certain project support services such as secretarial, duplicating, photocopying and transportation services for small-scale and other projects which do not have sufficient support services provided. It is proposed to expand this project to provide additional vehicles and secretarial services for this purpose.

b) Pipeline Projects

✓ People's Savings and Credit Bank (URT/74/002) UNIDO/UN.

The proposed project would assist in transforming the Post Office Savings Bank into a People's Savings and Credit Bank which would provide the public with basic banking services combined with an investment policy which would channel a substantial proportion of mobilized savings into the industrial sector.

National Computer Training Programme (URT/74/012) Ho.

The proposed project would establish a training programme for computer specialists such as programmers and systems analysts as well as managers and administrators to ensure the most effective utilization of Tanzania's computer facilities.

Rural Finance Department, Bank of Tanzania (URT/75/011) Jao

The proposed project would assist the Bank of Tanzania in formulating a policy for granting short-term credit to rural credit institutions, in undertaking rational credit planning, in setting up an inspection machinery and in building up a country-wide structure of rural credit institutions.

Tanzania Rural Development Bank (Phase II)(URT/75/030)

This proposed project would follow up on the URT/71/004 project in further strengthening the TRDB in key areas of planning and operations.

Training of Agricultural Banking Personnel (URT/75/036)

The proposed project would provide the services of experts in agricultural credit, book-keeping and accounting, and audit and inspection, for the purpose of training staff of such institutions as the TRDB, NBC, TIB, cooperative unions and parastatals in the field of agricultural banking and credit.

2 ✓ Assistance to the Tanzania Audit Corporation (URT/75/062)

The proposed project would provide the services of a number of auditors to the Tanzania Audit Corporation as well as providing for the training of national staff to replace them.

✓ Training in Programme and Performance Budgeting (URT/75/072) UN.

The proposed project would provide a number of fellowships in the field of programme and performance budgeting.

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✓ Housing for International Personnel (URT/75/075) ?

In view of the increasingly critical housing situation for internationally recruited personnel on UNDP-financed projects in Dar es Salaam, the proposed project would provide for the construction of a substantial number of prefabricated housing units. The cost to the IPF would be reimbursed to the IPF over a period of about seven years through the rental income account.

✓ Coordination of External Assistance (URT/75/086)

The proposed project would provide the services of an expert in the External Finance Division of Treasury to strengthen the machinery for the coordination of bilateral and multilateral assistance programmes and for the appraisal of project proposals in close liaison with the Ministry of Economic Affairs and Development Planning.

H. MINISTRY OF HEALTH

a) Approved/Ongoing Projects

Assistance to the Faculty of Medicine (URT/68/018)

Since 1969 this project has strengthened six departments of the Faculty of Medicine by providing expert services, fellowships and equipment.

b) Pipeline Projects

Assistance to the Tanzania Food and Nutrition Centre (URT/74/031)

The main purpose of this project is to assist the Government to meet its food and nutrition planning and development requirements by establishing a centre for nutrition planning and for research work.

Feasibility and Design Study for Dar es Salaam Sewerage and Water Supply (URT/75/081)

The project is intended to assist the Government in carrying out the feasibility and design studies for a major modification and improvement of the sewerage and water supply system in Dar es Salaam.

I. MINISTRY OF LABOUR AND SOCIAL WELFARE

a) Approved/Ongoing Projects

Occupational Research Analysis (URT/70/002)

The project has assisted the Government in the development and compilation of an occupational classification system in the form of a National Occupational Dictionary, using the ILO International System as a base, supplemented by an extensive job analysis programme to develop local occupational data.

National Vocational Training Programme (Phase II) (URT/72/023)

The primary objective of the project is to assist the Government to produce the skilled manpower needed for the economic and social development of the country by expanding and improving the National Vocational Training Programme established during Phase I of the project.

National Institute for Productivity (Phase III) (URT/73/016)

The project aims to improve the efficiency of Tanzanian enterprises by establishing a self-supporting national management consultancy training organization for the development of managerial practices, and operating system. A further phase of assistance may be required.

b) Pipeline Projects

Establishing of a NUTA Workers' Education Centre (URT/75/049)

The proposed project would assist in setting up a NUTA Workers' Education Centre.

Study Tour on Workers' Participation in Management (URT/75/050)

The proposed project would follow up on the ILO/DANIDA Workers' Education Programme with a tripartite study tour to Yugoslavia, the Federal Republic of Germany, Norway and Switzerland to observe the operation of various schemes for workers' participation in management.

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Small-Scale Industry Workshop for Disabled (URT/75/056)

The proposed project's ultimate objective is to help the disabled trained in the vocational training programme for the disabled in their settlement in rural or urban working life. The main objective is therefore to establish a viable and profitable small-scale industry workshop for the disabled to provide a special working place for those who are too severely incapacitated to work in normal working conditions.

Vocational Training of Women and Girls in Textile Occupations (URT/75/058)

The proposed project would provide women and girls with the necessary training for skilled work in the textile industry.

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

Pipeline Projects

Assistance to the Ardhi Institute (URT/74/020)

The main purpose of this proposed project would be to increase the quantity and improve the quality of pre-professional surveyors, physical planners, land valuers and estate managers to implement the Government's objectives for rural and urban land development. This would be achieved by strengthening the main departments of Ardhi Institute. The project would follow on from the ongoing project URT/72/010 which will be completed in December 1975.

Urban Development and Housing Financial Adviser Services (URT/75/019)

The proposed project, which would follow on from the existing project URT/69/019, is intended to assist the Government in providing expert services to assist in the formulation and implementation of housing and urban development programmes for low income groups.

Planning of Urban Development (URT/75/040)

The proposed project would provide comprehensive advice on the improvement and strengthening of the entire physical planning and urban development process in Tanzania.

K. MINISTRY OF NATIONAL EDUCATION

a) Approved/Ongoing Projects

Geology Training and Research (URT/72/003) *unseen*

The main purpose of this project is to establish training and research facilities in the new Department of Geology at the University of Dar es Salaam with a view to meeting the country's increasing needs for qualified geologists both in the Ministry of Commerce and Industries and other organizations concerned with geological investigation and exploration.

Functional Literacy Curriculum, Programmes and Materials Development (URT/72/025)

This project is a follow-up of the pilot project URT/66/514 which was implemented during the period January 1968 to June 1973 in the four Lake Regions. The main purpose of this project is to contribute to the eradication of illiteracy in the country by assisting the Government in the development of functional literacy curricula, programmes and materials to be used in the National Literacy Campaign and by training local staff at the national and regional levels.

Training in International Law (URT/73/001) *unseen*

The main purpose of this project is to increase the quantity and improve the quality of Tanzanian specialists in the areas of International Law necessary for University teaching and Government ministries.

Dar es Salaam Technical College, Expansion and Development (URT/73/013)

The project, which is a follow-up to the small-scale project URT/69/012, is intended to assist the Dar es Salaam Technical College in improving the output of technicians, engineers and technical teachers graduating from the College. By strengthening all the College's departments it is intended to facilitate an increased enrolment for the College from 750 to 1,500 students. A considerable expansion of this project has been officially requested.

Assistance to the Institute of Development Studies (URT/74/005)

This project is intended to contribute to the localization of the Institute by strengthening its post-graduate programme and establishing a research wing at the Institute.

Assistance to the Faculty of Agriculture (URT/74/023)

The large-scale project is aimed at strengthening the training and research capability of the Faculty of Agriculture and Forestry by providing five professors and two associate experts to assist the department of Soil Science, Crop Science, Rural Economy, Agricultural Engineering and Land Planning, and Agricultural Education and Extension.

b) Pipeline Projects

Educational Planning, Administration Examinations and Curriculum Development (URT/73/020)

The main purpose of this proposed small-scale project is to improve the competence of the administration staff in the Ministry of National Education by providing fellowships and financing local training courses for senior officials of the Ministry.

Kilimanjaro Youth Technical Training Centre (URT/74/035)

The proposed project would assist in establishing a Youth Technical Training Centre near Moshi for the purpose of training school leavers and giving them opportunities for playing a useful role in the community while at the same time helping alleviate the critical shortage of skilled and semi-skilled technical personnel at the lower levels.

Crop Production Research in Selected Aspects of Semi-Arid Farming Systems (URT/75/010)

The proposed project is intended to establish a research programme at the Faculty of Agriculture to investigate various methods of improving farming systems for a variety of crops in semi-arid zones of the country.

Vocational Training Programme for Youth (Village Polytechnics) (URT/75/021)

The proposed project would aim to provide training to the out-of-school youth who do not have immediate opportunities for higher education.

Training of Regional Planners (URT/75/024)

The proposed project would assist the Government in building up the required expertise in Regional and Integrated Rural Development Planning to staff the offices of the Regional Development Directors and Central Ministries. This will be done through strengthening the programme of the Bureau of Resource Assessment and Land-Use Planning (BRAIUP) at the University of Dar es Salaam.

Assistance to the Faculty of Engineering (URT/75/025)

This project is intended to strengthen two departments in the Faculty of Engineering in the fields of maintenance engineering and production engineering.

Establishment of a National Educational Publishing House (URT/75/051)

This proposed project would assist the Government in establishing a National Educational Publishing House which would provide books and printed materials for post literacy activities, formal and informal education.

Establishment of People's Development Colleges (URT/75/052)

The proposed project is intended to assist the Government in establishing People's Development College's for rural adult education by providing short-term advisers, fellowships and equipment.

Assistance in Educational Statistics (URT/75/054)

The proposed project would strengthen the statistical services at the Ministry of National Education by providing one expert and fellowships.

Polytechnic Institute for Higher Technicians (URT/75/077)

The proposed project would aim to assist the Government in establishing a training programme for higher level technicians in Tanzania.

L. MINISTRY OF NATURAL RESOURCES AND TOURISM

a) Approved/Ongoing Projects

Forest Industries Development Planning (URT/67/515)

The objectives of this project have been to assist the Government in preparing the preliminary phases of an overall forest industries development plan; to establish and operate a pilot sawmill and forest utilization section; and to train Tanzanians in various fields of forestry and forest industries.

College of African Wildlife Management, Mweka (Phase II), (URT/70/530)

The objective of this project was to train wildlife management personnel at Mweka College in order to improve the amenities and administration of the national parks. The present project will be phased out by August 1975 except for the fellowship component. In July 1975 a review mission will evaluate the assistance given to this project and formulate a possible new project: College of African Wildlife Management (Phase III) (URT 75/045).

Lake Tanganyika Fisheries Research and Development (URT/71/012)

The Lake's sustainable yield potential is vast and the objective of the project is to expand fisheries on the lake by improving the catch, preservation and marketing methods, as well as the organization of fishermen in the traditional sector. Extension of the project to the end of 1977 has been agreed to and a follow-up second phase is likely to be required.

Fisheries Planners (URT/72/008)

The project is assisting the Fisheries Division of the Ministry of Natural Resources and Tourism in planning the future development of the fisheries sector and in assessing staff requirements to meet the needs of the industry.

Boat-Building Development, Pasiansi (URT/74/001)

The project will establish a boatyard near Mwanza for both steel and wooden vessels, primarily for the development of fisheries on Lake Victoria.

b) Pipeline Projects

Marine Reserves Development (URT/74/007)

The proposed project would aim at developing an integrated management policy for marine reserves and marine parks.

Assistance to the Development of Fisheries (URT/74/032)

The proposed project would support and strengthen the Tanzania Fisheries Corporation (TAFICO), during its early years, to establish a viable programme of fisheries development.

Wildlife Inventory (URT/75/016)

The proposed project would undertake a wildlife inventory of selected areas of the country to provide data needed for planning the optimum utilization of this unique resource so as to derive social and economic benefits while ensuring the survival of wildlife populations and habitats.

College of African Wildlife Management, Mweka (Phase III) (URT/75/045)

A mission will shortly evaluate the assistance given to the Phase II project (URT/70/530) and formulate a follow-up project.

Assistance to the Kunduchi Fisheries Research Institute (URT/75/046)

The proposed project would assist in providing the required training and research for the proper scientific management and protection of marine resources.

Forest Worker Training (Phase II) (URT/75/057)

The proposed project would be a follow-up to the Training of Forest Workers (URT/70/005) at the Forestry Training Institute with a view to improving the practical skills of national staff and would concentrate on the training of future field instructors for the staffing of seven zonal centres covering the whole country.

Assistance to the Forestry Division in Sectoral Planning and Organization (URT/75/065)

The proposed project would assist the Sectoral Planning Section of the Division of Forestry to set up a system effectively to co-ordinate planning and organization to achieve both national and regional objectives in the forestry sector, and would establish a Records System to ensure that the necessary information is readily accessible.

Forest Inventory (URT/75/066)

The objectives of the proposed project are to provide the necessary basic data on the forest resources of Tanzania and to complete a large area of inventory in the overall National Forest Inventory.

Assistance in Sylvicultural Research (URT/75/067)

The objective of the proposed project is to strengthen and expand the Sylviculture Sub-Section of the Forest Division in order to develop a comprehensive long-term research programme in various fields where information is urgently required and to make provision for publication and dissemination of the results of such research.

Research on Logging in Less Accessible Mountain Forests (URT/75/068)

The proposed project would investigate the possibility for exploitation of the less-accessible mountain forests; would set up an experimental logging unit and would design logging systems suitable for application in these areas.

Minor Forest Products Studies (URT/75/069)

The objectives of the proposed project are to determine whether viable minor forest products industries can be developed in the country, to determine what products such industries should produce and whether such development would adversely affect the existing cottage-industry charcoal production.

Afforestation and Soil Conservation (URT/75/070)

The objective of the proposed project is to develop systems in the planning and management of plantations, conforming with the Government's policy on rural development, to meet the fuelwood requirements of Ujamaa villages and the tobacco growing industry, and for soil conservation and erosion control in dry zones and in mountain areas.

Training of Forestry Technicians (URT/75/071)

The proposed project would provide equipment and train technical staff for the forest biology and beekeeping laboratories of the Olmotonyi Institute and Training Centre and would develop appropriate procedures to meet the requirements for teaching and research.

M. MINISTRY OF WATER DEVELOPMENT AND POWER

✓ a) Approved/Ongoing Projects

✓ Coordination of Water Master Planning (URT/73/004) UN.

The objective of this project, which is currently operating under a Preparatory Assistance Phase, is to develop Tanzania's water resources and to coordinate the work which is being done on water master plans for the various regions under the auspices of various bilateral programmes. A large expansion of the project has been proposed.

b) Pipeline Projects

✓ Isotope Water Survey (URT/72/018) UN.

The proposed project is mainly directed at the application of environmental isotope techniques in groundwater resource investigations in selected regions and, in particular, in Dodoma and Shinyanga regions.

✓ Reconnaissance Survey of Geothermal Resources for Power and Water Development (URT/75/004) UN.

The proposed project would be directed primarily at the utilization of geothermal resources for the supply of electricity to rural communities. It could constitute a viable source of power for the small systems typical of rural electrification schemes. A preliminary reconnaissance survey of the geothermal resources in the Central Rift Valley areas is envisaged.

Survey of the Supply of Drinking Water to Mara, Mwanza and Shinyanga Regions (URT/75/082)

The proposed project envisages a detailed survey to be made of a scheme to provide drinking water to villages in Mara, Mwanza and Shinyanga regions to permit the drawing up of detailed plans, estimates and engineering designs. The scheme would use water from Lake Victoria and from rivers in the lake catchment area for this purpose.

? Planning the Development of the Rufiji River Basin (URT/75/085)

The Rufiji River Basin covers a vast area of Tanzania and its potential for economic development is enormous. The proposed project would prepare an integrated development plan for the development of the river basin.

N. ZANZIBAR

a) Approved/Ongoing Projects

Irrigated Rice and Vegetable Cultivation (URT/73/024)

The main purpose of this project is to assist the Zanzibar authorities in increasing the production of rice and other food crops, by building up crop cultivation knowledge, organizational know-how and administrative competence of its staff.

Livestock Production (URT/73/025)

The main purpose of this project is to assist Zanzibar in increasing milk and meat production through the provision of an adviser and fellowships for staff training.

Improvement of Science Teacher Training (URT/73/026)

The project, which is operating in a Preparatory Assistance Phase, is intended to assist in increasing the quantity and in improving the quality of teachers of Science in Zanzibar schools by strengthening Nkrumah Teacher Training College. An expanded full-scale project has been requested.

Expansion of Karume Technical College (URT/73/027)

This project, which has started under under a Preparatory Assistance phase, is assisting in developing and strengthening Karume Technical College's departments and workshops for the purpose of training students for employment in local industry. An expanded full-scale project has been requested.

Planning the Development of Fisheries (URT/75/033)

A short-term consultant mission will draft projects which will contribute to the development of the fishery sector in Zanzibar for the purpose of improving the nutritional standards of the population and improving the balance of payments through export of fish products. Proposals for further UNDP assistance in this field are likely to emerge from the mission's recommendations.

b) Pipeline Projects

Strengthening of Public Health Services (URT/73/023)

The proposed project aims to assist the Government of Zanzibar in establishing in the islands of Zanzibar and Pemba a health organization and services which will be within reach of the population of the islands and capable of providing curative and preventive services. The project, which has been officially requested, will provide fellowships and some equipment for Zanzibar Health Services.

Mobile Demonstration Vans for Fruit and Vegetable Processing (URT/74/027)

The proposed project would provide training and demonstration in the operation of mobile demonstration vans for extension work in the small-scale processing of fruits, vegetables and coir at the village level.

Assistance in the Development of Small Scale Industry (URT/75/047)

The proposed project is intended to provide fellowships to train middle-level technicians and management personnel for small-scale industry in Zanzibar.

Assistance to the Paramedical School (URT/75/047)

The proposed project would strengthen the training facilities of the Paramedical School in Zanzibar for the purpose of training nurses, laboratory technicians and other paramedical personnel for the islands' health services.

0. MINISTRY OF NATIONAL CULTURE AND YOUTH

Pipeline Project

Training in Theatre Arts (URT/75/017)

This proposed project would provide four fellowships for training in Theatre Arts.

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P. MINISTRY OF INFORMATION AND BROADCASTING

Pipeline Project

Training in Journalism (URT/75/031)

This proposed project would provide one fellowship for three years training in Journalism.

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III. CONCLUSION

1. Objectives and Targets of the Third Five Year Plan

Although, as indicated above in Section I, the Government has decided to postpone the publication and implementation of the Third Five Year Plan from the originally planned commencement date of 1 July 1975 for at least a year, the broad objectives and priorities spelled out in the draft Plan document will almost certainly remain valid for the foreseeable future and it would therefore be useful to summarize these objectives here briefly as a point of reference in regard to the Country Programming exercise.

The main objective of the draft Plan is to continue the policy of socialism and self-reliance, more particularly with a view to:

- a) attaining self-sufficiency in food production by 1980;
- b) full utilization of Tanzania's natural resources with emphasis being placed on:
 - i. ensuring that as many as possible of the country's raw materials are locally processed to the highest possible level for domestic use and for export;
 - ii. ensuring efficient production by utilizing as little of the input resources available as possible;
 - iii. giving priority to projects which will bring quick returns while ensuring that they contribute to the general efficiency of production in the economy;
- c) changing and developing the structure of basic industries in such a way that natural resources such as iron, coal, etc., will be used in the production of industrial and other machinery inputs for final domestic consumption. By developing the basic industries, Tanzania would be provided with a firm basis for developing other sectors of the economy;
- d) providing primary education to all school-age children by 1977;
- e) providing basic services to the people who are expected to have formed village units by 1976.

The targets envisaged for the Third Five Year Plan period were as follows:

- a) The Plan is expected to increase the monetary Gross Domestic Product (GDP) by 6.75 percent on the average per annum and the subsistence sector by 3.9 per cent per annum. Total GDP is planned to increase by 6.0 per cent per annum on the average.

- b) Targets for sectional contributions to total GDP for the period of the Plan would be as follows:

Sectoral	Target Increase (%)
Agriculture, Forestry and Fisheries	5.1
i. Commercial sector	6.5
ii. Subsistence sector	3.9
Industry and Mining (Commercial)	9.3
i. Mining	9.3
ii. Industries	9.3
Economic infrastructure	6.4
a. Construction	5.4
i. Commercial sector	5.6
ii. Subsistence sector	3.9
b. Water and Power	10.0
c. Transport and Communications	6.5
Other services	5.5
a. Wholesale and retail trade	5.8
b. Government	6.0
c. Other services (including land and housing)	4.5
i. Commercial sector	3.8
ii. Subsistence sector (private housing)	3.9

The basic idea behind these targets is to change the structure of the GDP. It is intended that by the completion of the Plan period, the contribution of the agriculture, forestry and fisheries sector to the GDP will be 36.6 per cent of total GDP while industry and mining will be 14.5 per cent. These figures compare with the present situation of 38.1 per cent and 12.5 per cent respectively for these two sectors.

2. Analysis of Project Proposals

Section II of this document gave brief summaries of the 147 approved and pipeline projects having budgetary implications for the period from 1976 to 1980 which have so far been presented to UNDP either in the form of official requests from the Government or in the form of preliminary project proposals by the technical ministry concerned or one of the Specialized Agencies or Organizations of the United Nations system. The financial implications of these project proposals for the period of the Second Country Programme are presented in the summary tables in Annex I where the projects are broken down according to the Government ministry which would be responsible for their implementation. The figures are also broken down on an annual basis for the years 1976 to 1980 and according to the status of the project proposal. The financial tables are therefore categorized under the following five categories:

- Approved/ongoing projects (as currently approved);
- Proposed extensions/expansions;
- Projects under the Special Measures Programme (non-IPF);
- Official pipeline projects (where official Government requests have been submitted to UNDP);
- Unofficial pipeline projects (where official requests have not yet been submitted to UNDP).

It should be stressed that the figures given in the summary tables are, in many cases, only very broad estimates of the likely UNDP inputs which might be required for the implementation of the projects. This applies particularly to project proposals where detailed Project Documents have not yet been formulated. The figures given might therefore, in many cases, be somewhat inflated or, on the other hand, be rather less than will in fact be required. The figures therefore represent only our present best estimates of the requirements.

It should also be emphasised that the Country Programming exercise in September 1975 will not be limited to consideration of the project proposals included in this document and it is, in fact, likely that a considerable number of additional project proposals might be forthcoming from various sources for consideration in the programming exercise.

As will be seen from the summary tables in Annex I, the approved and proposed projects under consideration here amount to a total of just over \$69-million over the five-year period of the Second Country Programme. From this should be deducted an amount of approximately \$1-million for projects financed under the Special Measures programme of assistance to the least developed among the developing countries as these projects will not constitute a charge against the IPF during the Country Programme period. The resulting total of just under \$68-million must be compared with the projected UNDP resources under the IPF for the period 1976 to 1980 of \$29.4-million which is likely to be the total amount available to be spent during this period.

As explained above in Section I.3 (page 3) it will be possible to programme up to a total amount of about \$38-million in the Second Country Programme (including over-programming of about 30 per cent). Hence, it will not be possible to include in the Country Programme approximately \$30-million worth of projects or project components.

Broken down by sector, the project proposals in this document show the following distribution:

- | | |
|--------------------------------------|---|
| a. Rural Development and Agriculture | - 34 projects at approx. \$18.025-million |
| b. Natural Resources | - 16 projects at approx. \$ 8.679-million |
| c. Human Resources | - 46 projects at approx. \$21.396-million |
| d. Industry | - 23 projects at approx. \$11.086-million |
| e. Infrastructure | - 19 projects at approx. \$ 6.783-million |
| f. Zanzibar | - 9 projects at approx. \$ 3.031-million |

It will be seen from the Grand Totals appearing in Annex I that there are already firm commitments for approved/ongoing projects during the 1976 to 1980 period of approximately \$7.75-million. In addition, already submitted official Government requests amount to a further \$7.4-million, during this period although many of the detailed project documents for several of the official requests still have to be finalized so that the final figures might be either more or less than \$7.4-million. If these two figures, taken together, represent relatively firm commitments of approximately \$15-million in the next Country Programme period, this would leave around \$23-million still to be programmed with new projects or extensions/expansions of existing projects - taking 30 per cent over-programming into account.

3. Recommendations

What is clear from this document is that there is no dearth of project proposals to be considered for UNDP assistance in the Country Programming exercise in September. The Government is faced with a wide choice of well-conceived project proposals to include in the programme, but, at the same time, it is faced with the need to make some difficult decisions on which projects or parts of projects are to be excluded from the programme given the financial constraints of the IPF.

The Government has expressed the intention of concentrating the programme on high priority areas and has also indicated that it wishes to concentrate the programme on a smaller number of large-scale projects and to cut out the majority of very small projects providing only single experts operating in isolation. These are objectives with which the UNDP office in Dar es Salaam fully concurs. It is the view of UNDP, expressed in a recent report by the Administrator to the Governing Council, that "an attempt should be made to concentrate UNDP assistance in areas where it is strategically important, i.e. where it can have a catalytic role and where it has a comparative advantage over inputs from other sources. This may call for concentration in one or a few sectors with a degree of flexibility to meet needs in those sectors where UNDP assistance is strategically important". The Administrator went on to say: "Moreover, in at least some cases, it should be possible to programme UNDP assistance around particular themes, such as, sub-national regional development, employment, training, science and technology, etc." Consideration might be given to adopting an appropriate theme or themes around which the UNDP Country Programme could be concentrated.

In view of the volume of projects being considered for inclusion in the Country Programme and the resultant need to exclude a large number of these projects or components of these projects from the programme, we believe that consideration should be given to involving other multilateral or bilateral donors in the implementation of some projects in the programme on an integrated basis. This would be particularly relevant in cases where a capital investment component is required which would be outside the normal scope of UNDP assistance but which some other donor might be willing to provide.

Annex I which follows provides a detailed financial picture of the approved/ongoing and proposed projects for the next Country Programme period from 1976 to 1980.

ANNEX I. SUMMARY TABLE OF PROJECT PROPOSALS FOR CONSIDERATION
IN THE COUNTRY PROGRAMMING EXERCISE

A. OFFICE OF THE PRIME MINISTER AND SECOND VICE-PRESIDENT

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
URT/70/003	- Co-operative Accountancy Training	Approved	36,800	36,800	-	-	-	-
		Proposed expansion/extension	675,900	145,100	207,800	197,700	125,300	-
URT/75/076	- Follow-up Assistance in Regional Planning	Approved	46,350	46,350	-	-	-	-
b) <u>PIPELINE PROJECTS</u>								
URT/75/014	- Inter-disciplinary Pilot Project for Regional Planning in Iringa	FAO/PMO proposal	1,500,000	250,000	500,000	500,000	250,000	-
URT/75/034	- Assistance in Ujamaa and Cooperative Development	PMO proposal	130,000	50,000	40,000	40,000	-	-
URT/75/059	- Assistance in the Establishment of Service Centres for Rural Workers	ILO proposal	350,000	150,000	100,000	100,000	-	-
URT/75/060	- Development of Small Industrial Activities through the Cooperative Framework of Ujamaa Villages	ILO proposal	146,400	31,000	75,700	39,700	-	-
SUB-TOTALS : <u>OFFICE OF THE PRIME MINISTER AND SECOND VICE-PRESIDENT</u>								
		Approved	83,150	83,150	-	-	-	-
		Expansion/Extension	675,900	145,100	207,800	197,700	125,300	-
		Unofficial Pipeline	2,126,400	481,000	715,700	679,700	250,000	-
		TOTAL	2,885,450	709,250	923,500	877,400	375,300	-

B. MINISTRY OF AGRICULTURE

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Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
URT/71/527	Strengthening of Marketing Services	Approved	55,650	55,650	-	-	-	-
URT/72/009	Improvement of Tick Control	Approved	50,685	50,685	-	-	-	-
		Proposed Extension	108,000	68,000	40,000	-	-	-
URT/72/027	Pasture Agronomist (Rangeland)	Approved	7,200	7,200	-	-	-	-
URT/73/006	National Soil Service	Approved:						
		Special Measures	261,000	213,000	48,000	-	-	-
		IPF	341,250	9,000	149,500	158,750	24,000	-
		Proposed expansion	650,000	200,000	200,000	200,000	50,000	-
URT/73/008	Assistance to Second Livestock Development Project	Approved	211,500	181,500	30,000	-	-	-
		Proposed extension	510,000	-	150,000	180,000	180,000	-
URT/74/013	Project Coordinator (IDA/IBRD Project)	Approved	66,050	43,100	22,950	-	-	-
		Proposed expansion	170,000	80,000	90,000	-	-	-
URT/74/029	Dairy Development Services	Approved	408,700	259,700	149,000	-	-	-
URT/75/001	Technical Services Adviser (LIDA)	Approved	47,450	36,100	11,350	-	-	-
URT/75/018	Assistance in Policy Formulation, Programming & Project Implementation in Agric. Mechanization	Approved	147,800	69,200	60,300	18,300	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
b) <u>PIPELINE PROJECTS</u>								
URT/72/020	- Intensive Beef Industry Development	Government Proposal (Official)	750,000	150,000	200,000	200,000	200,000	-
URT/73/018	- Assistance in Cashewnut Research	Government Proposal (Official)	489,350	176,600	134,600	118,350	59,800	-
URT/74/008	- Agricultural Machinery Repair and Maintenance Facilities	Government Proposal (Official)	358,000	225,000	73,000	60,000	-	-
URT/74/011	- Assistance to Crop Production Programme	Government Proposal (Official)	709,800	246,650	175,650	175,150	112,350	-
URT/74/026	- Evaluation of Grain Storage for Cooperatives	FAO Proposal	408,600	132,800	141,000	98,800	36,000	-
URT/75/003	- Strengthening of Marketing Services (Phase II)	Government Proposal (Official)	1,313,500	467,500	485,500	360,500	-	-
URT/75/027	- Establishment and Operation of Rufiji Agro-Mechanization Centre	FAO/Ministry proposal	139,900	56,900	56,000	27,000	-	-
URT/75/028	- Organization and Operation of Tractor Hire and Field Maintenance Service	FAO/Ministry proposal	851,000	458,000	200,000	193,000	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/75/032	- Pyrethrum Industry Development	TPB proposal	507,000	111,500	155,500	154,500	85,500	-
URT/75/035	- Assistance to the Pyrethrum Production Programme	TPB proposal	621,500	196,800	173,700	87,200	81,200	82,600
URT/75/037	- Establishment of a Production Programming Bureau	Ministry Proposal	655,000	94,000	164,000	160,000	160,000	77,000
URT/75/038	- Pasture Research and Management	FAO/Ministry proposal	350,000	100,000	80,000	80,000	90,000	-
URT/75/039	- Horticultural Development	FAO/Ministry proposal	350,000	50,000	80,000	80,000	80,000	60,000
URT/75/087	- Feasibility Study for Sugar Development in the Ikonga Valley	Ministry proposal	30,000	30,000	-	-	-	-
SUB-TOTALS : <u>MINISTRY OF AGRICULTURE</u>								
		Approved	1,336,285	712,135	423,100	177,050	24,000	-
		Extension/Expansion	1,438,000	348,000	480,000	380,000	230,000	-
		Special Measures	261,000	213,000	48,000	-	-	-
		Official Pipeline	3,620,650	1,265,750	1,068,750	914,000	372,150	-
		Unofficial Pipeline	3,913,000	1,230,000	1,050,200	880,500	532,700	219,600
		TOTAL	10,568,935	3,768,885	3,070,050	2,351,550	1,158,850	219,600

C. MINISTRY OF CAPITAL DEVELOPMENT

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECT</u>								
URT/73/029	Assistance to the Capital Development Authority	Approved Proposed Extension	1,505,750 650,000	975,750 -	530,000 50,000	- 200,000	- 200,000	- 200,000
SUB-TOTALS : <u>MINISTRY OF CAPITAL DEVELOPMENT</u>			1,505,750 650,000	975,750 -	530,000 50,000	- 200,000	- 200,000	- 200,000
TOTAL			2,155,750	975,750	580,000	200,000	200,000	200,000

D. MINISTRY OF COMMERCE AND INDUSTRIES

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
<u>a) APPROVED/ONGOING PROJECTS</u>								
URT/69/019	- Mineral Exploration	Approved	-	-	-	-	-	-
		Proposed Extension	70,000	35,000	35,000	-	-	-
URT/72/026	- Assistance to State Mining Corporation	Approved	-	-	-	-	-	-
		Proposed Extension	66,000	36,000	30,000	-	-	-
URT/73/002	- Assistance in Development of Small-Scale and Village Industries	Approved	2,470	2,470	-	-	-	-
		Proposed Extension	1,390,000	470,000	470,000	450,000	-	-
URT/73/030	- Mineral Investigations in North-West Tanzania	Approved	77,450	77,450	-	-	-	-
		Proposed Extension	535,000	135,000	200,000	200,000	-	-
URT/74/015	- Assistance in Salt Production	Approved	60,800	40,800	20,000	-	-	-
URT/74/016	- Assistance in Establishment of Sand Paper Plant	Approved	60,800	40,800	20,000	-	-	-
URT/74/017	- Industrial Accountant, Stamico	Approved	99,500	43,500	36,300	19,700	-	-
URT/74/018	- Assistance to NDC (Phase II)	Approved	17,600	17,600	-	-	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/74/021	- Assistance to Stamico in Central Mining Workshop	Approved (Special Measures)	75,700	48,800	26,900	-	-	-
URT/74/022	- Iron Expert, Stamico	Approved (Special Measures)	66,600	43,600	23,000	-	-	-
URT/74/024	- Coal Expert, Stamico	Approved (Special Measures)	68,000	44,400	23,600	-	-	-
URT/74/025	- Consultancy Services, Stamico	Approved (Special Measures)	92,400	36,600	36,600	19,200	-	-
URT/74/028	- Assistance to Petroleum Development Corporation	Approved	44,100	44,100	-	-	-	-
URT/74/034	- Training of Engineers for Small-Scale Industry	Approved	55,650	55,650	-	-	-	-
b) <u>PIPELINE PROJECTS</u>								
URT/74/004	- Assistance to Tanzania Industrial Consulting Organization	Government proposal (Official)	1,552,700	550,600	522,600	479,500	-	-
URT/75/013	- Assistance in Manufacture of Farm Implements	UNIDO Proposal	30,000	30,000	-	-	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/75/015	- Assistance to Leather Sector	Ministry Proposal	380,000	50,000	130,000	90,000	60,000	50,000
URT/75/029	- Construction and Implementation of Industrial Estates and Model Demonstra- tion Plants	Ministry Proposal	600,000	150,000	150,000	150,000	150,000	-
URT/75/041	- Assistance to NDC (Phase III)	Ministry Proposal	1,525,000	325,000	300,000	300,000	300,000	300,000
URT/75/042	- Assistance in Natural Gas Processing	Ministry Proposal	300,000	150,000	150,000	-	-	-
URT/75/064	- Institute of Textile Technology and Research	Ministry Proposal	1,900,000	750,000	750,000	400,000	-	-
URT/75/073	- Establishment of the National Standards Institute	UNIDO/Ministry Proposal	2,064,000	271,000	683,500	501,500	377,500	230,500
URT/75/078	- Industrial Research and Development for Commercialization of Local Beer	Government Proposal (Official)	18,000	18,000	-	-	-	-

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$		
URT/75/083	Management Training for Industry	UNIDO/Ministry Proposal	160,000	160,000	-	-	-	-	
SUB-TOTALS : <u>MINISTRY OF COMMERCE</u> <u>AND INDUSTRIES</u>			Approved	418,370	322,370	76,300	19,700	-	-
		Extension/Expansion (Special Measures)	2,061,000	676,000	735,000	650,000	-	-	-
		Official Pipeline	302,700	173,400	110,100	19,200	-	-	-
		Unofficial Pipeline	1,570,700	568,600	522,600	479,500	-	-	-
			6,959,000	1,886,000	2,163,500	940,000	510,000	350,000	
		TOTAL	11,311,770	3,626,370	3,607,500	2,108,400	510,000	350,000	

E. MINISTRY OF COMMUNICATIONS AND TRANSPORT

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
<u>a) APPROVED/ONGOING PROJECTS</u>								
✓ URT/75/020	Transport, Finance and Accounts	Approved	57,500	37,300	20,200	-	-	-
<u>b) PIPELINE PROJECTS</u>								
✓ URT/73/022	Roads and Aero-drommes Advisers	Ministry Proposal <i>UN/ICAO</i>	237,000	85,000	76,000	76,000	-	-
URT/75/023	Civil Aviation (Management of Airports)	ICAO Proposal	94,500	51,000	43,500	-	-	-
URT/75/026	Airport Fire and Rescue Training School	Ministry/ICAO Proposal	297,000	258,000	39,000	-	-	-
URT/75/043	Training of Road Maintenance Personnel	Ministry Proposal	237,000	85,000	76,000	76,000	-	-
✓ URT/75/044	National Transport Study	Ministry Proposal	235,000	60,000	115,000	60,000	-	-
URT/75/079	Study for Estab. of National Telecommuni-cating Switching Centre in Dodoma	ITU/Ministry Proposal	36,000	36,000	-	-	-	-
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SUB-TOTALS :		MINISTRY OF COMMUNICATIONS AND TRANSPORT	Approved	57,500	37,300	20,200	-	-
			Official Pipeline	-	-	-	-	-
			Unofficial Pipeline	1,136,500	575,000	349,500	212,000	-
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		TOTAL		1,194,000	612,300	369,700	212,000	-

F. MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT PLANNING

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED PROJECTS</u>								
URT/75/005	- Assistance in Development Planning	Approved Proposed Expansion	106,050 568,450	106,050 194,950	- 233,500	- 140,000	- -	- -
b) <u>PIPELINE PROJECTS</u>								
URT/74/019	- Assistance in Agricultural Statistics	Government Proposal (Official)	1,048,600	228,800	221,800	228,800	223,800	145,400
URT/75/053	- Policy Planning and Programme Development in Science, Tech. and Research	UNESCO Proposal	120,000	71,000	49,000	-	-	-
URT/75/055	- Human Resources Dev. Planning and Programming.	ILO proposal	188,000	52,000	93,000	43,000	-	-
URT/75/080	- Industrial Pollution Management	UNEP/Ministry Proposal	20,000	20,000	-	-	-	-
URT/75/084	- Establishment of an Agricultural Documentation Centre	FAO Proposal	250,000	100,000	75,000	75,000	-	-
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SUB-TOTALS : <u>MINISTRY OF ECONOMIC AFFAIRS AND DEVELOPMENT PLANNING</u>			Approved	106,050	106,050	-	-	-
			Extension/Expansion	568,450	194,950	233,500	140,000	-
			Official Pipeline	1,048,600	228,800	221,800	228,800	223,800
			Unofficial Pipeline	578,000	243,000	217,000	118,000	-
			<hr/>					
			TOTAL	2,301,100	772,800	672,300	486,800	223,800
								145,400

G. MINISTRY OF FINANCE

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) APPROVED/ONGOING PROJECTS								
URT/71/004	Rural Development Bank	Approved	196,200	154,200	42,000	-	-	-
✓ URT/73/003	Institute of Finance Management	Approved (Special Measures)	168,925	119,400	49,525	-	-	-
✓ URT/73/005	Training in Government and Commercial Accountancy	Approved: (Special Measures) IPF	327,200 244,600	285,200 -	42,000 193,600	- 51,000	- -	- -
		Proposed Expansion	276,100	115,200	79,200	81,700	-	-
✓ URT/73/012	Income Tax Administration	Approved Proposed expansion	- 459,375	- 230,475	- 228,900	- -	- -	- -
URT/73/031	Training Programme in Management Development	Approved	47,250	47,250	-	-	-	-
URT/74/003	Assistance to the Tanzania Investment Bank	Approved	42,150	42,150	-	-	-	-
URT/74/009	Special Support Project	Approved Proposed extension/ expansion	(14,400) 140,000	(14,400) -	- 50,000	- 30,000	- 30,000	- 30,000

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
<u>b) PIPELINE PROJECTS</u>							
✓ URT/74/002	People's Savings and Credit Bank <i>UNDP/UN</i> Ministry Proposal	150,000	75,000	75,000	-	-	-
URT/74/012	National Computer Training Programme Ministry Proposal	469,000	115,500	184,100	124,900	44,500	-
URT/75/011	Rural Finance Dept., Bank of Tanzania FAO/Ministry Proposal	444,000	146,000	149,000	149,000	-	-
URT/75/030	Tanzania Rural Development Bank (Phase II) Ministry Proposal	825,000	206,000	249,000	249,000	121,000	-
URT/75/036	Training of Agricultural Banking Personnel FAO Proposal	120,000	40,000	40,000	40,000	-	-
? URT/75/062	Assistance to the Tanzania Audit Corporation Ministry Proposal	1,701,000	420,000	482,000	396,000	403,000	-
✓ URT/75/072	Training in Programme and Performance Budgeting Ministry Proposal	75,600	37,800	37,800	-	-	-
✓ URT/75/075	Housing for International Personnel UNDP/Ministry Proposal	950,000	950,000	-	-	-	-
? URT/75/086	Coordination of External Assistance UNDP Proposal	158,000	40,000	42,000	37,000	39,000	-
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SUB-TOTALS : <u>MINISTRY OF FINANCE</u>		Approved	530,200	243,600	235,600	51,000	-
		Extension/Expansion	875,475	345,675	358,100	111,700	30,000
		Special Measures	510,525	419,000	91,525	-	-
		Unofficial Pipeline	4,892,600	2,030,300	1,258,900	995,900	607,500
		TOTAL	6,808,800	3,038,575	1,944,125	1,158,600	637,500
							30,000

H. MINISTRY OF HEALTH

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED PROJECTS</u>							
URT/68/018	- Assistance to the Faculty of Medicine	Approved	12,600	7,200	5,400	-	-
b) <u>PIPELINE PROJECTS</u>							
URT/74/031	- Assistance to Tanzania Food and Nutrition Centre	FAO/Ministry Proposal	706,500	164,500	302,500	239,500	-
URT/75/081	- Feasibility and Design Study for Dar es Salaam Sewerage and Water Supply	Ministry Proposal	500,000	250,000	250,000	-	-
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SUB-TOTALS : <u>MINISTRY OF HEALTH</u>		Approved	12,600	7,200	5,400	-	-
		Unofficial Pipeline	1,206,500	414,500	552,500	239,500	-
		TOTAL	1,219,100	421,700	557,900	239,500	-

I. MINISTRY OF LABOUR AND SOCIAL WELFARE

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED PROJECTS</u>								
URT/70/002	Occupational Research Analysis	Approved	18,000	18,000	-	-	-	-
URT/72/023	National Vocational Training Programme (Phase II)	Approved	306,800	205,650	101,150	-	-	-
URT/73/016	National Institute for Productivity (Phase III)	Approved Proposed extension	834,331 840,000	401,700 -	372,631 -	60,000 240,000	- 300,000	- 300,000
b) <u>PIPELINE PROJECTS</u>								
URT/75/049	Establishment of NUTA Workers' Education Centre	ILO Proposal	563,000	140,000	167,000	165,000	91,000	-
URT/75/050	Study Tour on Workers' Participation in Management	ILO proposal	10,800	10,800	-	-	-	-
URT/75/056	Small-Scale Industry Workshop for the Disabled	ILO proposal	201,600	38,000	121,000	42,600	-	-
URT/75/058	Vocational Training of Women and Girls in Textile Occupations	ILO proposal	985,750	43,400	228,750	358,000	222,500	133,100
SUB-TOTALS : <u>MINISTRY OF LABOUR AND SOCIAL WELFARE</u>								
	Approved		1,159,131	625,350	473,781	60,000	-	-
	Extension/Expansion		840,000	-	-	240,000	300,000	300,000
	Unofficial Pipeline		1,761,150	232,200	516,750	565,600	613,500	133,100
	TOTAL		3,760,281	857,550	990,531	865,600	613,500	433,100

J. MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$	
a) <u>PIPELINE PROJECTS</u>								
URT/74/020	- Assistance to the Ardhi Institute	Ministry proposal	1,117,000	365,000	402,000	350,000	-	-
URT/75/019	- Urban Development and Housing Financial Adviser Services	Ministry proposal	140,000	75,000	65,000	-	-	-
URT/75/040	- Planning of Urban Development	Ministry Proposal	132,000	70,000	62,000	-	-	-
SUB-TOTALS : <u>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</u>		Unofficial Pipeline	1,389,000	510,000	529,000	350,000	-	-
		TOTAL	1,389,000	510,000	529,000	350,000	-	-

K. MINISTRY OF NATIONAL EDUCATION

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
URT/72/003	- Geology Training and Research	Approved	198,949	96,300	80,900	21,749	-	-
		Proposed Expansion	40,000	40,000	-	-	-	-
URT/72/025	- Functional Literacy Curriculum, Prog. and Materials Development	Approved	86,000	65,000	21,000	-	-	-
		Proposed extension	18,000	18,000	-	-	-	-
URT/73/001	- Training in Inter- national Law	Approved	10,500	10,500	-	-	-	-
URT/73/013	- Dar es Salaam Technical College Expansion and Development	Approved	358,840	221,840	137,000	-	-	-
		Proposed expansion	413,911	230,100	170,940	12,871	-	-
URT/74/005	- Assistance to the Institute of Deve- lopment Studies	Approved	98,000	72,500	25,500	-	-	-
		Proposed extension	9,000	-	9,000	-	-	-
URT/74/023	- Assistance to the Faculty of Agriculture	Approved	677,700	327,000	244,100	106,600	-	-
b) <u>PIPELINE PROJECTS</u>								
URT/73/020	- Educational Planning, Government proposal Administration, (Official) Curriculum Development and Examinations		14,400	14,400	-	-	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/74/035	- Kilimanjaro Youth Technical Training Centre	Ministry Proposal	150,000	50,000	50,000	50,000	-	-
URT/75/010	- Crop Production Research in Selected Aspects of Semi-Arid Farming System	FAO proposal	1,202,550	210,900	249,100	290,600	262,000	189,950
URT/75/021	- Vocational Training Programme for Youth (Village Polytechnics)	ILO proposal	300,000	50,000	100,000	100,000	50,000	-
URT/75/024	- Training of Regional Planners	FAO/PMO proposal	1,849,100	420,500	391,800	356,100	348,600	332,100
URT/75/025	- Assistance to Faculty of Engineering	Ministry proposal	225,000	75,000	75,000	75,000	-	-
URT/75/051	- Establishment of a National Educational Publishing House	UNESCO proposal	2,000,000	1,572,000	220,000	208,000	-	-
URT/75/052	- Establishment of People's Development College	UNESCO proposal	500,000	100,000	200,000	200,000	-	-
URT/75/054	- Assistance in Educational Statistics	UNESCO proposal	41,150	41,150	-	-	-	-

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$	
URT/75/077 -	Polytechnic Institute for Higher Technicians	UNESCO Proposal	720,000	-	330,000	130,000	130,000	130,000
SUB-TOTALS : <u>MINISTRY OF NATIONAL</u>		Approved	1,429,989	793,140	508,500	128,349	-	-
<u>EDUCATION</u>		Extension/Expansion	480,911	288,100	179,940	12,871	-	-
		Official Pipeline	14,400	14,400	-	-	-	-
		Unofficial Pipeline	6,987,800	2,519,550	1,615,900	1,409,700	790,600	652,050
		TOTAL	8,913,100	3,615,190	2,304,340	1,550,920	790,600	652,050

L. MINISTRY OF NATURAL RESOURCES AND TOURISM

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
URT/67/515	Forest Industries Development Planning	Approved	32,000	32,000	-	-	-	-
		Proposed Extension	129,000	54,000	75,000	-	-	-
URT/70/530	College of African Wildlife Management Mweka (Phase II)	Approved	109,725	73,500	36,225	-	-	-
URT/71/012	Lake Tanganyika Fisheries Research and Development	Approved	321,946	287,803	34,143	-	-	-
		Proposed extension/ expansion	497,704	152,497	345,207	-	-	-
URT/72/008	Fisheries Planners	Approved	23,100	23,100	-	-	-	-
		Proposed expansion	50,000	50,000	-	-	-	-
URT/74/001	Boat Building Development, Pasiansi	Approved	38,000	38,000	-	-	-	-
		Proposed extension	332,550	116,000	127,300	89,250	-	-
b) <u>PIPELINE PROJECTS</u>								
URT/71/012	Lake Tanganyika Fisheries Research and Development (Phase II)	Ministry proposal	900,000	-	-	300,000	300,000	300,000
URT/74/007	Marine Reserves Development	UNESCO/Ministry proposal	573,000	-	339,600	233,400	-	-
URT/74/032	Assistance in the Development of Fisheries	Government Proposal (Official)	874,600	382,300	349,800	142,500	-	-

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/75/016 - Wildlife Inventory	Ministry proposal	589,850	221,400	172,600	181,600	14,250	-
URT/75/045 - College of African Wildlife Management, Mweka (Phase III)	Ministry proposal	500,000	100,000	100,000	100,000	100,000	100,000
URT/75/046 - Assistance to Kunduchi Fisheries Research Institute	Ministry proposal	1,560,000	300,000	630,000	430,000	200,000	-
URT/75/057 - Forest Worker Training (Phase II)	ILO/Ministry proposal	225,000	75,000	75,000	75,000	-	-
URT/75/065 - Assistance to Forestry Division in Sectoral Planning and Organization	FAO proposal	537,000	175,000	165,000	122,000	75,000	-
URT/75/066 - Forest Inventory	FAO proposal	826,000	256,000	280,000	290,000	-	-
URT/75/067 - Assistance in Sylvicultural Research	FAO proposal	820,000	120,000	226,000	226,000	208,000	40,000
URT/75/068 - Research on Logging in less accessible mountain forests	FAO proposal	330,000	-	150,000	100,000	80,000	-
URT/75/069 - Minor Forest Product Studies	FAO proposal	10,000	-	10,000	-	-	-

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/75/070	- Afforestation and Soil Conservation	FAO proposal	791,000	115,000	238,000	203,000	195,000	40,000
URT/75/071	- Training of Forestry Technicians	FAO proposal	134,000	-	84,000	50,000	-	-
SUB-TOTALS : <u>MINISTRY OF NATURAL RESOURCES AND TOURISM</u>			Approved	524,771	454,403	70,368	-	-
		Extension/Expansion	1,009,254	372,497	547,507	89,250	-	-
		Official Pipeline	874,600	382,300	349,800	142,500	-	-
		Unofficial Pipeline	7,795,850	1,362,400	2,470,200	2,311,000	1,172,250	480,000
		TOTAL	10,204,475	2,571,600	3,437,875	2,542,750	1,172,250	480,000

M. MINISTRY OF WATER DEVELOPMENT AND POWER

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
✓ URT/73/004	- Coordination of Water Master Planning	Approved Proposed expansion	- 474,950	- 266,250	- 170,800	- 37,900	- -	- -
b) <u>PIPELINE PROJECTS</u>								
✓ URT/72/018	- Isotope Water Survey	Ministry proposal	300,000	100,000	100,000	100,000	-	-
✓ URT/75/004	- Reconnaissance Survey of Geothermal Resources for Power and Water Development	Ministry proposal	392,325	290,600	101,725	-	-	-
URT/75/082	- Survey for the supply of Drinking Water to Mara, Mwanza and Shinyanga Regions	Ministry proposal:	100,000	-	100,000	-	-	-
? URT/75/085	- Planning the Development of the Rufiji River Basin	UNDP proposal	2,000,000	250,000	500,000	500,000	500,000	250,000
SUB-TOTALS : <u>MINISTRY OF WATER DEVELOPMENT AND POWER</u>								
		Approved	-	-	-	-	-	-
		Extension/Expansion	474,950	266,250	170,800	37,900	-	-
		Unofficial Pipeline	2,792,325	640,600	801,725	600,000	500,000	250,000
		TOTAL	3,267,275	906,850	972,525	637,900	500,000	250,000

N. ZANZIBAR

Project No.	Title		TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
a) <u>APPROVED/ONGOING PROJECTS</u>								
URT/73/024	- Irrigated Rice and Vegetable Cultivation	Approved	285,133	149,500	93,583	42,050	-	-
URT/73/025	- Livestock Production	Approved	210,500	95,900	83,900	30,700	-	-
URT/73/026	- Improvement of Science Teacher Training	Approved Proposed expansion	25,700 521,000	25,700 240,000	- 138,000	- 123,000	- 20,000	- -
URT/73/027	- Development of Karume Technical College	Approved Proposed expansion	68,700 741,000	68,700 353,000	- 204,000	- 184,000	- -	- -
URT/75/033	- Planning the Development of Fisheries	Approved Proposed expansion	- 235,000	- 85,000	- 75,000	- 75,000	- -	- -
b) <u>PIPELINE PROJECTS</u>								
URT/73/023	- Strengthening of Health Services	Government proposal (Official)	77,000	77,000	-	-	-	-
URT/74/027	- Mobile Van for Fruit and Vegetable Processing	Government proposal (Official)	122,300	122,300	-	-	-	-
URT/75/047	- Assistance in Development of Small-Scale Industry	Ministry proposal	235,000	85,000	75,000	75,000	-	-

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$
URT/75/058	Assistance in Strengthening Paramedical School	510,000	150,000	120,000	120,000	120,000	-
SUB-TOTALS : <u>ZANZIBAR</u>							
	Approved	590,033	339,800	177,483	72,750	-	-
	Extension /Expansion	1,497,000	678,000	417,000	382,000	20,000	-
	Official Pipeline	199,300	199,300	-	-	-	-
	Unofficial Pipeline	745,000	235,000	195,000	195,000	120,000	-
	TOTAL	3,031,333	1,452,100	789,483	649,750	140,000	-

O. MINISTRY OF NATIONAL CULTURE AND YOUTH

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$	
a) <u>PIPELINE PROJECT</u>								
URT/75/017 - Training in Theatre Arts	Government Proposal (Official)	37,800	12,600	12,600	12,600	-	-	
SUB-TOTAL : <u>MINISTRY OF NATIONAL CULTURE AND YOUTH</u>		Official Pipeline	37,800	12,600	12,600	12,600	-	-
		TOTAL	37,800	12,600	12,600	12,600	-	-

P. MINISTRY OF INFORMATION AND BROADCASTING

Project No.	Title	TOTAL US \$	1976 US \$	1977 US \$	1978 US \$	1979 US \$	1980 US \$	
a) <u>PIPELINE PROJECT</u>								
URT/75/031 -	Fellowship in Journalism	Government proposal (Official)	37,800	12,600	12,600	12,600	-	-
SUB-TOTALS : <u>MINISTRY OF INFORMATION AND BROADCASTING</u>								
	Official Pipeline		37,800	12,600	12,600	12,600	-	-
	TOTAL		37,800	12,600	12,600	12,600	-	-
GRAND TOTALS :								
	Approved		7,753,829	4,700,248	2,520,732	508,849	24,000	-
	Extension/Expansion		10,570,940	3,314,572	3,379,647	2,441,421	905,300	530,000
	Special Measures		1,074,225	805,400	249,625	19,200	-	-
	Official Pipeline		7,403,850	2,684,350	2,188,150	1,790,000	595,950	145,400
	Unofficial Pipeline		42,283,125	12,359,550	12,435,875	9,446,900	4,796,550	2,084,750
	T O T A L		69,085,969	23,864,120	20,774,029	14,206,370	6,321,800	2,760,150

cc: Miss Weidlund
Mr. Al-Futaih

RECORDS CONTROL

ORIGINAL DIRECT

JUL 3 - 1975

TE 311/1 TANZANIA

30 June 1975

VIA POUCH

Dear Mr. Grisogono,

We have noted that the Second Country Programme for United Republic of Tanzania is due for submission to the UNDP Governing Council in June 1976. As in the past, we wish to offer the full co-operation of the United Nations in your efforts to assist the Government in preparing the most effective programme of UNDP assistance, consistent with national social and economic development priorities and objectives, and we feel that short-term missions by United Nations interregional advisers, technical advisers or other staff from the Headquarters will be our best means to assist.

/the

If you and the Government so request, we are in a position to offer such services for assistance in the preparation of the over-all country programme, including adjustment of priorities among project proposals. As you know, development planning is within United Nations' field of competence and we have considerable experience in taking an integrated view of development programme requirements and programming assistance of this type has also been provided by us to many countries in the past.

Given the UNDP emphasis on in-depth sectoral studies and project proposals based upon them for the second programming cycle, the Government and your office may soon be giving attention to the selection of specific sectors requiring detailed analysis. Again, at your request, we can arrange short-term advisory missions to give sectoral advice and suggest project proposals within the United Nations fields of competence which are selected for special attention in the country which your office serves. In view of the wide range of substantive fields within our terms of reference, you may also determine that a multidisciplinary mission consisting of more than one adviser will be required.

/...

Mr. Guido Grisogono
Resident Representative
U.N. Development Programme
P.O. Box 9182
Dar es Salaam
United Republic of Tanzania

In some cases, there may be a United Nations expert assigned to a specific project in your country who, in your opinion and that of the Government, could carry out the necessary work on the sector for country programming purposes. In such an event, after discussion with the expert in question and your consultation with the Government, I would appreciate your informing us and requesting our concurrence for his utilization in this manner, since this may have implications for the Work Plan of his project.

It should also be recalled that regional advisers and other staff members of the United Nations Economic Commission for Africa may have special knowledge of the country served by your office and the specific sectors of concern or may be appropriate for an over-all country programming mission. If you know of such personnel, it would be appropriate to make a direct request to the Economic Commission for Africa for their services. We ourselves will be writing to the Executive Secretary of the Commission in order to co-ordinate our activities.

Besides project proposals which result from United Nations short-term advisory missions, you may expect to receive from UN/OTC some project proposals in United Nations fields of activity which are not the subject of sectoral advisory missions but which our substantive offices consider to be important for inclusion in the Second Country Programme.

In general, we expect United Nations advisory missions for country programming purposes will be financed from country IPFs.

We hope that the experience of the first programming cycle has brought you also to the view that the above propositions represent the most useful form of assistance which the United Nations can provide during the preparation of the Second Country Programme.

Yours sincerely,

Igor Radovic
Officer-in-Charge
Africa Branch, OTC