

POLISH WAR RELIEF - P O L A N D

Polish War Relief
- Poland

See also

~~Paderewski Testimonial
Fund~~

~~see also let. Feb 26/46 - Amer. Friends Pers. Committee - Poland~~

See Am Relief for Poland -

Poland

POLISH WAR RELIEF OF THE U.S.A. INC.

SUMMARY OF PROPOSED BUDGET

FOR PERIOD FROM OCTOBER 1, 1944 TO SEPTEMBER 30, 1945, INCLUSIVE

	Total Estimate for Period		
	Long Term	Short Term	Total
ADMINISTRATION, PROMOTION, PUBLICITY	\$ 196,000		\$ 196,000
<u>RELIEF AND WELFARE PROJECTS</u>			
(1) Polish Prisoners of War in German Camps		\$628,879	628,879
(2) International YMCA-for Polish Prisoners of War		42,000	42,000
(3) Polish Internees in Switzerland		65,000	65,000
(4) Morale Packages for Poland		159,000	159,000
(5) Polish Red Cross	1,000,000		1,000,000
(6) Polish Y.M.C.A.	148,800		148,800
(7) Paderewski Testimonial Fund	622,485		622,485
(8) Polish Refugees in U.S.A.	15,400		15,400
(9) " " " Mexico	187,104		187,104
(10) " " " Palestine	60,000		60,000
(11) " " " India	55,000		55,000
(12) " " " Iran	160,000		160,000
(13) " " " East Africa	525,000		525,000
(14) " " " Europe	500,000		500,000
(15) Shipping Expense	150,000		150,000
(16) American Council of Voluntary Agencies	1,500		1,500
(17) Aid to Poles in Russia	408,000		408,000
(18) Books to Refugees and Army	65,000		65,000
(19) Aid to Poland Proper	9,675,000		9,675,000
Total Relief & Welfare Projects	13,573,289	894,879	14,468,168
<u>CONTINGENT FUND</u>	210,000	40,000	250,000
TOTAL BUDGET - YEAR ENDING SEPT. 30, 1945	13,979,289	934,879	14,914,168
<u>Less Estimated Resources for Period</u>			
Cash Balance at October 1, 1944	75,000	25,000	100,000
Securities on Hand at Oct. 1, 1944	-	-	-
Inventories on Hand at Oct. 1, 1944	100,000	-	100,000
Direct Income During Period (Other than Contributions Applicable as National War Fund "Quota-Credits")	250,000	50,000	300,000
Total Estimated Resources	425,000	75,000	500,000
Estimated Net Cash Requirements for Period Requested from National War Fund	\$13,554,289	\$859,879	\$14,414,168


Budget Office
National War Fund, Inc.
June 13, 1944

(NWF-B2510)

POLISH WAR RELIEF OF U.S.A. INC.

DESCRIPTION OF PROJECTS IN PROPOSED BUDGET

FOR PERIOD FROM OCTOBER 1, 1944 TO SEPTEMBER 30, 1945, INCLUSIVE



15. Shipping Expense

Estimated costs of shipping, insurance, etc.

16. American Council of Voluntary Agencies

Estimated amount of our proportionate share of operating expenses of the American Council of Voluntary Agencies.



POLISH WAR RELIEF OF THE U.S.A. INC.

SUMMARY ANALYSIS OF ADMINISTRATIVE EXPENSE

PROPOSED BUDGET FOR PERIOD FROM OCTOBER 1, 1944 TO SEPTEMBER 30, 1945, INCLUSIVE

	No. of Employees	Amount
<u>PERSONAL SERVICES</u>		
<u>GENERAL ADMINISTRATION</u>		
Executive & Professional Salaries	2	\$ 7,000
Clerical & Maintenance Salaries	12	30,000
Fees to Accounting & Legal Firms		1,000
Other Salaries & Fees		
Sub-Total, General Administrative Salaries & Fees	14	38,000
<u>PUBLICITY</u>		
Executive & Professional Salaries		
Clerical Salaries		
Fees to Publicity & Advertising Firms, etc.		
Other Salaries & Fees		
Sub-Total, Publicity Salaries & Fees		None
<u>PROMOTION</u>		
Executive & Professional Salaries		
Clerical Salaries		
Fees to Promotional Firms		
Other Salaries & Fees		
Sub-Total, Promotion Salaries & Fees		None
<u>GENERAL EXPENSE</u>		
Administrative Expense - General (Exclusive of Publicity & Promotion Expense)		98,000
Publicity & Promotion Expense not Included in Amounts Shown Below		20,000
Sub-Total, General Expense		118,000
<u>SPECIAL PUBLICITY & PROMOTIONAL EXPENSE</u>		
Advertising		
Radio		
Films		
Photos		5,000
Lunches & Dinners		
Other		35,000
Sub-Total, Special Publicity & Promotional Expense		40,000
<u>MISCELLANEOUS</u>		
TOTAL ADMINISTRATION	14	\$196,000

POLISH WAR RELIEF OF THE U.S.A., INC.

LIST OF HIGHEST PAID EXECUTIVES

PROPOSED BUDGET FOR PERIOD FROM OCTOBER 1, 1944 TO SEPTEMBER 30, 1945, INCLUSIVE

<u>Name</u>	<u>Title</u>	<u>Annual Salary</u>
Henry W. Ziolkowski	Executive Secretary	\$3,000.00
Applicant to be determined	Public Relations	4,000.00
* Chester J. Mikolajczyk	Agent in Mexico	4,200.00
* Henry J. Osinski	Agent in Africa	5,000.00

* Included in individual projects.

POLISH WAR RELIEF OF THE U.S.A., INC.

SUMMARY ANALYSIS OF AMOUNTS REQUESTED IN BUDGET PROJECTS

FOR PERIOD FROM OCTOBER 1, 1944 TO SEPTEMBER 30, 1945, INCLUSIVE

Project Number	Total Amount Requested	Personnel		Purchases for		Cash Payments to Agents or Agencies				Country Served
		No. of Employ- ees	Amount of Salaries and Wages	Foreign Shipment		Your Own Institutions in U.S.A.	Your Own Agents or Agencies Abroad	Independent Organizations	Other Expenditures	
				Item	Est. Cost					
1	\$ 628,879							\$ 628,879		Polish prisoners in Germany and Hungary
2	42,000							42,000		Polish prisoners in Germany
3	65,000							65,000		Polish internees in Switzerland
4	159,000	4	\$ 8,000				\$ 144,000		\$7,000	Poland
5	1,000,000							1,000,000		Great Britain, Africa and Middle East
6	148,800						148,800			Great Britain, Africa, Switz. & Middle East
7	622,485						622,485			Great Britain
8	15,400					\$15,400				U.S.A.
9	187,104	2	6,300				174,604		6,200	Mexico

Project Number	Total Amount Requested	Personnel		Purchases for		Cash Payments to Agents or Agencies					
		No. of Employ- ees	Amount of Salaries and Wages	Foreign Shipment		Your Own Institutions in U.S.A.	Your Own Agents or Agencies Abroad		Independent Organizations	Other Expenditures	Country Served
				Item	Est. Cost						
10	\$ 60,000			Medicine	\$ 20,000					\$ 40,000	Palestine
11	55,000			Clothing	15,000)					20,000	India
				Medicine	20,000)						
12	160,000			Clothing	75,000)					35,000	Iran
				Medicine	50,000)						
13	525,000	3	\$ 10,000	Clothing	300,000)		\$ 150,000			15,000	East Africa
				Medicine	50,000)						
14	500,000			Clothing	250,000)					175,000	All of Europe except Poland
				Medicine	75,000)						
15	150,000									150,000	Shipping Exp.
16	1,500								\$ 1,500		Foreign
17	408,000			Food Parcels	408,000						Russia
18	65,000			Books, etc.	65,000						All over the world

Project Number	Total Amount Requested	Personnel		Purchases for Foreign Shipment		Cash Payments to Agents or Agencies				Country Served
		No. of Employ- ees	Amount of Salaries and Wages	Item	* Est. Cost	Your Own Institutions in U.S.A.	Your Own Agents or Agencies Abroad	Indopendent Organizations	Other Expenditures	
19	\$ 9,675,000	34	\$114,000	Clothing	\$2,000,000)		\$ 750,000	\$3,000,000	\$111,000)	Poland Proper
				Shipping Exp.	200,000))	
				Furniture))	
				Bedding) 1,500,000))	
				Household Eqpt.))	
				Personal effects	1,500,000))	
				Seeds))	
				Eqpt. & Tools) 500,000))	
				Feed & Fertilizer)))	
TOTAL	<u>\$14,468,168</u>	<u>43</u>	<u>\$138,300</u>		<u>\$7,028,000</u>	<u>\$15,400</u>	<u>\$1,989,889</u>	<u>\$4,737,379</u>	<u>\$559,200</u>	