United Nations Nations Unies

INTEROFFICE MEMORANDUM MEMORANDUM INTERIEUR

DPKO

DATE: 14 January 2008

TO: Mr. Warren Sach
A: Assistant Secretary-General, Controller

REFERENCE:

THROUGH:
S/C DE:

FROM: The Secretary-General
DE:

Ki Moon Ban

SUBJECT: **Unforeseen and extraordinary expenses:**
OBJET: **Special Envoy of the Secretary-General for Lord's Resistance Army (LRA) Affected Areas**

1. It is estimated that a total of **$1,277,100** would be required for the period 1 January to 31 March 2008 to finance the activities of my Special Envoy for Lord's Resistance Army (LRA) Affected Areas who will undertake good offices and facilitation efforts. It is noted that this amount reflects the three months requirements pending finalization and presentation of the budget to the General Assembly for the period from 1 January to 31 December 2008.

2. As no appropriation exists to cover this, I hereby authorize you to enter into the necessary commitments up to a maximum of **$1,277,100** under the authority granted to me in paragraph 1(a) of General Assembly resolution 62/239 relating to unforeseen and extraordinary expenses as an interim arrangement.

3. I certify that these expenses relate to the maintenance of peace and security.

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United Nations Nations Unies

INTEROFFICE MEMORANDUM MEMORANDUM INTERIEUR

TO: The Secretary-General

A:

THROUGH:

S/C DE:

FROM: Warren Sach

DE: Assistant Secretary-General, Controller

Mr. Kim,
Please authorize OSCE following approval.
Thank
Lana

DATE: 14 January 2008

REFERENCE:

JAN 15 2008
L28-00518

SUBJECT: **Unforeseen and extraordinary expenses:**

OBJET: **Special Envoy of the Secretary-General for Lord's Resistance Army (LRA) Affected Areas**

1. I have been advised that Mr. Joaquim Chissano, your Special Envoy for Lord's Resistance Army (LRA) Affected Areas will be engaged in peace process between the Government of Uganda and the LRA during the period from 1 January to 31 December 2008 and that related activities include good offices and facilitation efforts.

2. As no appropriation has been made for this purpose and until presentation of a budgetary request to the General Assembly in March 2008, I would recommend that as an interim arrangement, requirements for the Special Envoy for three months estimated at **$1,277,100** be funded under the provisions of General Assembly resolution on unforeseen and extraordinary expenses. These requirements consist of the following:

Personnel (1 USG, 1 D-1, 2 P-5, 1 P-4, 1 P-3, 1 Field Service, 3 Local level for three months)	$	444,400
Consultants		43,300
Travel	$	208,300
General operating expenses	$	581,100
TOTAL	**$**	**1,277,100**

3. Authority has been granted to you in General Assembly resolution 62/239 para.1(a) to enter into commitments up to a maximum of $8 million in any one year of the biennium 2008-2009, as you certify, relating to the maintenance of peace and security.

4. Accordingly, I am attaching for your signature a memorandum by which you would authorize commitments up to a maximum of **$1,277,100** under the authority granted to you in accordance with paragraph 1(a) of General Assembly resolution 62/239 on unforeseen and extraordinary expenses for the biennium 2008-2009.

..... 5. The **$1,277,100** referred to above would be the **first** authorization sought for 2008 as indicated in the annex to this memorandum.

cc: Ms. Bárcena

Commitments authorized by the Secretary-General pursuant to General Assembly resolution 62/239 on unforeseen and extraordinary expenses for 2008-2009

2008

No.	Description	Amount (US$)	Period covered	Reference
1	Special Envoy of the Secretary-General for the Lord's Resistance Army (LRA) Areas	$1,277,100	3 months (1 January to 31 March 2008)	Good offices and facilitation efforts
	Total	$1,277,100		

Amount authorized for 2008 in General Assembly resolution 62/239	**Amount authorized**	**Balance**
$8,000,000	**$1,277,100**	**$6,722,900**

Sharon Van Buerle/NY/UNO
23/01/2008 09:40 PM

To Lara Khalife/NY/UNO@UNHQ
cc Christopher Coleman/NY/UNO@UNHQ
bcc
Subject Re: Unforeseen and extraordinary expenses - Mr. Chissano

History: This message has been replied to.

Dear Lara,

Personally, I am not sure why we need to be specific that this would be the final authorization of the unforeseen funds (for this mandate) pending finalization and presentation of the budget to the GA for the period 1 Jan to 31 Dec. 2008.

As you know we are preparing the report to the GA to fund this mandate through the channel of an appropriation under the SPM budget and hence the present unforseen request will be reversed upon such approval. Also I have learnt painfully that such emphatic comments come back to haunt us when they have to be reversed and the record is already set.

That being said, however, perhaps I am missing a nuance that is not clear in your email and if you find that it is necessary we will be happy to amend the memo and re-submit to you.

Thanks.

Sharon Van Buerle, Director
Programme Planning and Budget Division
United Nations Secretariat
Room S-2650A
New York, New York

Tel: +1-212 963-2021
Fax: +1-212 963-3839
E-mail: Buerle@un.org

Lara Khalife/NY/UNO

Lara Khalife/NY/UNO
22/01/2008 05:59 PM

To Sharon Van Buerle/NY/UNO@UNHQ
cc Christopher Coleman/NY/UNO@UNHQ
Subject Unforeseen and extraordinary expenses - Mr. Chissano

Dear Sharon,
I refer to Mr. Sach's memo of 14 January 2008 to the Secretary-General concerning the mandate of the Special Envoy for Lord's Resistance Army (LRA) Affected Areas, Mr. Joaquim Chissano. In this connection, we would be grateful if the first paragraph in the draft memorandum from the Secretary-General to the Controller could be modified so as to make it clear that this would be the final authorization of the unforeseen funds (for this mandate) pending finalization and presentation of the budget to the GA for the period 1 Jan to 31 Dec. 2008.

We would be grateful for your action and advice with regard to the above. Please let us know if there is