

OPERATIONS CIVILES ONUC
TRAVAUX PUBLICS

STATEMENT OF OBLIGATIONS INCURRED AGAINST ECONOMIC AID FUNDS TITLE I
FOR PUBLIC WORKS PROJECTS AS AT 30 SEPTEMBER 1963

	Description	Nombre de Trav. du mois	Crédits ouverts 1	Total Dépenses engagées	Dépenses li- quidées dans mois présent 3	Total Dépenses liquidées	Solde Dépenses engagées non liquidées	Balance des Dépenses non engagées 1-2
	<u>GOUVERNEMENT CENTRAL</u>							
D.01.22	Route Malanga Luozi	350	60.000.000	60.000.000	5.806.332	12.659.263	47.340.737	-
D.02.2	Ref. Bac Matadi	91	4.250.000	4.250.000	553.405	981.595	3.268.405	-
D.02.3	Port Bumba	70	6.000.000	6.000.000	137.200	632.096	5.367.904	-
D.02.6	Rechanges pour balisseurs	-	3.180.000	3.180.000	679.559	679.559	2.500.441	-
D.03.1	Matériel et équipement Labo- ratoire	-	4.713.354	4.713.354	-	-	4.713.354	-
D.04.21	Etude drainage Léopoldville	15	10.000.000	10.000.000	-	-	10.000.000	-
D.04.22	Etude Nouveau Hôpital Léop.	-	14.000.000	14.000.000	-	-	14.000.000	-
D.04.32	Remise en état route Bandalungwa	50	3.200.000	3.200.000	810.218	3.200.000	-	-
***	Remise en état route Bandalungwa	-	-	13.810	13.810	13.810	-	- 13.810
D.05.1	Sauvegarde Centr. Hydroel. KIYMBI	105	20.000.000	20.000.000	1.943.840	6.046.117	13.953.883	-
D.05.22	Adduction Eau Nouvel Abbatoir CER	-	1.010.000	1.010.000	-	-	1.010.000	-
D.05.24	Adduction Eau Extension KIKWIT	-	5.200.000	5.200.000	-	-	5.200.000	-
D.08.1	Station Synoptiques de Base	-	4.279.045	-	-	-	-	4.279.045
D.09.1	Inst. Enseignement Med. Léo	60	27.880.000	27.880.000	97.499	97.499	27.782.501	-
D.10.1	Ecole Nationale Droit et Admin.	-	2.904.877	2.904.877	-	1.287.179	1.617.698	-
D.10.2a	Inst. Pédagogique National	50	2.996.000	2.996.000	838.393	1.671.794	1.324.206	-
D.10.2b	Inst. Pédagogique National	40	2.709.000	2.709.000	-	-	2.709.000	-
D.10.3	Inst. National du Bâtiment et T.P	-	7.000.000	7.000.000	-	-	7.000.000	-
E.02.8	Dragage Lukuga-Albertville	-	20.000.000	20.000.000	-	-	20.000.000	-
E.10.7	Inst. Pédagogique National	-	22.300.000	22.300.000	2.171.994	2.171.994	20.128.006	-
		831	221.622.276	217.357.041	13.052.250	29.440.906	187.916.135	4.265.235

*** Depassement de Crédit

Code	Description	Nombre de Trav. du mois	Crédits ouverts 1	Total Dépenses engagées	Dépenses li- quidées dans mois présent 3	Total Dépenses liquidées 4	Solde Dépenses engagées non liquidées	Balance des dépenses non engagées 1-2
	<u>ELISABETHVILLE TITRE I</u>							
D.01.14	Etude Route Eville-Kasenga	20	1.500.000	1.500.000	-	1.500.000	-	-
D.01.25	Reconstruction 15 Ponts	310	55.000.000	55.000.000	2.318.533	8.392.597	46.607.493	-
D.01.26	Route Elisabethville-Kasenga	-	4.602.014	4.602.014	940.188	1.107.448	3.494.566	-
D.04.41	Etude voiries et Egouts, Eville	16	6.804.000	6.804.000	931.080	1.835.114	4.968.886	-
D.04.42	Travaux Assainissement Communes Eville	-	10.000.000	10.000.000	-	-	10.000.000	-
D.04.43	Station d'épuration des eaux Eville	160	10.300.000	10.300.000	-	-	10.300.000	-
D.04.51	Etude Voirie et Egouts, Jadotville	-	6.500.000	6.500.000	-	777.799	5.722.201	-
		506	94.706.014	94.706.014	4.189.801	13,612.868	81.093.146	-
	<u>ALBERTVILLE</u>							
D-11.12	Remise en état rail Kabalo-Kabongo		8.275.000	-	-	-	-	8.275.000

Code	Description	Nombre de Trav. du mois	Crédits ouverts 1	Total Dépenses li- Dépenses quidées dans engagées mois présent		Total Dépenses liquidées 4	Solde Balance des Dépenses Dépenses non engagées non engagées	
				2	3		liquidées	1-2
	<u>BUKAVU</u>							
D-06.1	Aérodrome Goma	-	21.500.000	21.500.000	-	-	21.500.000	-
D-11.31 (a-e)	Mise en état routes Minières: SYMETAÏN, COBELMIN, GRANDLACS, KIVUMINES	300	12.740.000	12.740.000	1.947.180	1.947.180	10.792.820	-
E-01.27	Réparation route Bukavu- Kalundu	70	50.000.000	10.000.000	7.276.384	9.292.464	707.536	40.000.000
		370	84.240.000	44.240.000	9.223.564	11.239.644	33.000.356	40.000.000

RECAPITULATION TITRE I	Nombre de Trav. du mois	Crédits ouverts 1	Total Dépenses engagées 2	Dépenses li- quidées dans mois présent 3	Total Dépenses liquidées 4	Solde Dépenses engagées non liquidées	Balance des dépenses non engagées 1-2
GOUVERNEMENT CENTRAL	831	221.622.276	217.357.041	13.052.250	29.440.906	187.916.135	4.265.235
ELISABETHVILLE	506	94.706.014	94.706.014	4.189.801	13.612.868	81.093.146	-
ALBERTVILLE	-	8.275.000	-	-	-	-	8.275.000
BUKAVU	370	84.240.000	44.240.000	9.223.564	11.239.644	33.000.356	40.000.000
OPERATIONS TERMINEES	-	99.532.000	99.531.862	-	99.531.862	-	138
	1.707	508.375.290	455.834.917	26.465.615	153.825.280	302.009.637	52.540.373
<u>RECAPITULATION GENERALE</u>							
TITRE I	1.707	508.375.290	455.834.917	26.465.615	153.825.280	302.009.637	52.540.373
TITRE II	11.298	872.169.509	682.151.138	20.148.986	487.707.291	194.443.847	190.018.371
Totaux au 30 Septembre 1963	13.005	1.380.544.799	1.137.986.055	46.614.601	641.532.571	496.453.484	242.558.744

Code	Description	Nombre de Trav. dumo	Crédits ouverts 1	Total Dépenses engagées 2	Dépenses li- quidées dans mois présent 3	Total Dépenses liquidées 4	Total Dépenses engagées non liquidées 5	Balance des dépenses non engagées 1-2
<u>COQUILHATVILLE</u>								
A-3+B-2	Drain Bokiri	100	12.200.000	12.200.000	-	10.993.840	1.206.160	-
A-2+A-6	Aménagement pâturages	-	4.361.572	2.899.394	-	2.296.772	602.622	1.462.178
A-10.1	Route Djoa-Lolengi	-	1.250.000	1.000.000	-	989.778	10.222	250.000
A-10.2	Route Boende-Basabkusa	-	1.250.000	800.000	-	553.386	246.614	450.000
A-10.3	Route Bongandanga - Gundji	-	1.850.000	400.000	-	-	400.000	1.450.000
A-10.4	Route Lisala-Gumba	180	650.000	400.000	-	-	400.000	250.000
A-11.1	Route Ikela-Mondongbe	-	700.000	700.000	-	407.206	292.794	-
A-11.2	Route Bokolongo-Bokote	-	350.000	200.000	-	172.487	27.513	150.000
A-11.3	Route Bomate-Balangala	-	350.000	200.000	-	123.552	76.448	150.000
A-11.4	Route Bozene-Gemena	60	700.000	400.000	-	274.476	125.524	300.000
A-11.5	Route Karaza-Businga	86	700.000	250.000	-	47.791	202.209	450.000
A-12+B4	Route Dongo-Kungu	50	1.800.000	1.800.000	-	1.463.030	336.970	-
B-1.1	Pâturages en Cuvette Centrale	70	1.500.000	500.000	-	334.731	165.269	1.000.000
B-1.2	Pâturages en Ubangi	100	600.000	200.000	-	-	200.000	400.000
B-1.3	Pâturages en Moyen-Congo	-	600.000	-	-	-	-	600.000
B-1.4	Pâturages à Bumba	-	3.000.000	-	-	-	-	3.000.000
B-3	Digue Ingende-Yele	40	3.200.000	1.500.000	-	1.269.064	230.936	1.700.000
B-5	Voirie de Coquilhatville	-	700.000	-	-	-	-	700.000
B-6.1	Routes commerciales en Tshuapa	-	3.200.000	1.000.000	-	586.568	413.432	2.200.000
B-6.2	Routes commerciales en Ubangi	400	3.700.000	2.000.000	-	631.184	1.368.816	1.700.000
B-6.3	Routes commerciales en Mongala	-	3.200.000	-	-	-	-	3.200.000
B-6.4	Routes commerciales en Equateur	250	2.700.000	1.000.000	-	-	1.000.000	1.700.000
C-23	Résorption du chômage (Agricilt.)	-	3.000.000	-	-	-	-	3.000.000
C-28.1	Cuvette Centrale	-	9.270.000	1.000.000	-	-	1.000.000	8.270.000
C-28.2	Ubangi-Moyen-Congo	900	7.730.000	2.000.000	-	745.107	1.254.893	5.730.000
		2.236	65.861.572	30.449.394	-	20.888.972	9.560.422	35.412.178

COMMENTS ON COMITRA'S REPORT ON TRANSPORT SITUATION
IN THE CONGO

1. The COMITRA's view of the Transport problems of the Congo gives an up-to-date picture of the actual transport situation and reflects realistically the immediate urgent problems of this country whose prosperity depends principally on the efficiency of her transport system and capacity, and to the possibility of the conveyance of her products towards the various absorbing market centres.
2. It strikes this reader though that, although COMITRA's report is comprehensive and embraces all existing transport discrepancies (regularly mentioned in reports submitted by this office) no tangible recommendations are made for the immediate or eventual solutions to be adopted of the presented problems.
3. With reference to para. 3 of page 2, which reads :

"Attirer l'attention des responsables sur le fait que l'autorité doit être restaurée dans tous les domaines et que les expatriés (experts) doivent assumer effectivement des responsabilités."

In my opinion, this paragraph should precede all other suggestions submitted as the proper application of authority would be the basic factor in successfully carrying out all programmes related to this problem.

4. Roads and bridges -

A copy of COMITRA's report is being submitted to Mr. M.E. Larcher, Senior Consultant Public Works, who by virtue of his operation will be the person most qualified to comment on this subject.

5. At the initiative of the Senior Consultant of this Section, the following has been accomplished :

I.C.C. - (Mr. Boskovic's report dated 15.XI.1962 refers) By their letter dated 20.XI.1962 the Office of Economic Coordination approved a quota of 20 million C.F. at the fixed rate in European currencies and 2,407,000 C.F. at fixed rate in Dollars, to enable this firm to meet their immediate needs in spare parts, tyres, etc.

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TRANSCO - A quote of 4,900,000 C.F. at the fixed rate, in European currency, was allocated to this firm in November for the importation of the spare parts necessary for the repairs of its immobilized vehicles.

Furthermore TRANSCO was granted 15 additional vehicles from the programme of allotment of utility vehicles imported from the U.S.

6. Ferries -

A programme of import of spare parts, motors and other equipment necessary for the proper operation of ferries is being worked out by the Central Direction of the Mechanisation with this office in an advisory capacity.

7. Balacost-transport -

The "Service des Voies navigables" at Albertville by their cable dated 28th February, informed their Head Office in Leopoldville that the water route KONGOLA/KABALO has been reopened to inland navigation.

8. Needs in foreign currencies for 1963 -

No detailed reasons and justifications are given in COMITRA's views for the requested amount of 300 Million C.F. for spare parts (corrected since to read 530,207,000 by subsequent addendum). In this respect I would refer to Mr. Boskovic's report dated 4 February 1963 under the heading of "Programme d'importation des organes de transports pour l'année 1963" where a more detailed and comprehensive study of the complexities of transport requirements for 1963 is made.

16 March 1963

G. Antipex
Assistant to the Senior Consultant
Communications & Transport

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7. Bellesoe-dragage -

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8. Spade in foreign currencies for 1963 -

No detailed reasons and justifications are given in COMITRA's views for the requested amount of 500 Million C.F. for spare parts (corrected since to read 530,207,000 by subsequent addendum). In this respect I would refer to Mr. Boskovic's report dated 4 February 1963 under the heading of "Programme d'importation des organes de transports pour l'année 1963" where a more detailed and comprehensive study of the complexities of transport requirements for 1963 is made.

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