

OPPBA

DATE: 9 July 2010

TO: Mr. Jun Yamazaki

A: Assistant Secretary-General, Controller

REFERENCE:

THROUGH:

S/C DE:

FROM: The Secretary-General

DE:

SUBJECT: Unforeseen and extraordinary expenses: UN team for Abkhazia/Georgia

OBJET:

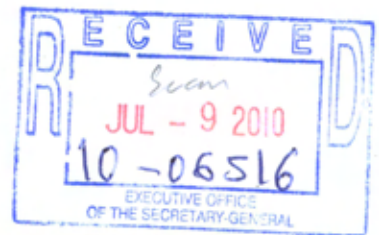
1. It is estimated that an additional \$883,200 would be required to finance the activities of the UN team for Abkhazia/Georgia which will be tasked with facilitating the United Nations participation in the international discussions in Geneva and in the Joint Incident Prevention and Response Mechanism as well as liaising and coordinating with relevant actors.

2. As insufficient appropriation exists to cover this requirement through 31 December 2010, I hereby authorize you to enter into the necessary commitments up to a maximum of \$883,200 under the authority granted to me under para.1(a) of General Assembly resolution 64/246 relating to unforeseen and extraordinary expenses.

3. I certify that these expenses relate to the maintenance of peace and security.

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TO: The Secretary-General

DATE: 7 July 2010

A:

REFERENCE:

THROUGH:

S/C DE:

FROM: Jun Yamazaki

DE: Assistant Secretary-General, Controller

SUBJECT: Unforeseen and extraordinary expenses: //

OBJET: UN team for Abkhazia/Georgia

1. I have been informed by Ms. Malcorra and Mr. Le Roy of budgetary requirements related to activities of the UN team for Abkhazia/Georgia which will be tasked with facilitating the continuing United Nations participation in the international discussions in Geneva and in the Joint Incident Prevention and Response Mechanism as well as liaising and coordinating with relevant actors. Costs of the related activities of the team to be based in Geneva which will also be frequently travelling/present in Abkhazia/Georgia including support requirements for the period 1 July 2010 to 31 December 2010 comprise the following:

General temporary assistance	\$	491,400
(1 ASG, 4 P-4 (including one military and one police personnel, 1 P-3 and 1 Field Service staff)		
Travel of staff	\$	280,500
Facilities and infrastructure	\$	53,700
Communications and IT	\$	17,400
Other supplies, services and equipment	\$	40,200
TOTAL	\$	883,200

2. As no appropriation exists for this purpose, I would recommend that this additional requirement be funded under the provisions of the General Assembly resolution on unforeseen and extraordinary expenses. Authority has been granted to you under para.1(a) of General Assembly resolution 64/246 to enter into commitments up to a maximum of \$8 million in any one year of the biennium 2010-2011, as you certify, relating to the maintenance of peace and security.

3. Accordingly, I am attaching for your signature a memorandum by which you would authorize commitments up to a maximum of \$2,079,800 (\$1,196,600 previously authorized plus this authorization of \$883,200) under the authority granted to you in accordance with General Assembly resolution 64/246 on unforeseen and extraordinary expenses for the biennium 2010-2011.

4. The additional authorization of \$883,200 referred to above would be the **fourth** authorization sought for 2010 as indicated in the annex to this memorandum leaving a balance of \$5,746,800 for 2010.

cc: Ms. Kane